

# Ordinary Council Meeting

23 April 2024



## ATTACHMENTS DISTRIBUTED UNDER SEPARATE COVER

### 8.1 PUBLIC EXHIBITION OF DRAFT DELIVERING NEWCASTLE 2040 - PUBLIC EXHIBITION

**Attachment A:** Draft 2024-2025 Delivering Newcastle 2040  
**Attachment B:** Draft 2024-2025 Fees and Charges

### 8.2 ADOPTION OF THE GEORGETOWN PUBLIC DOMAIN AND TRAFFIC PLAN

**Attachment A:** Georgetown Local Centre Public Domain and Traffic Plan (January 2024)  
**Attachment B:** Draft Georgetown Local Centre Public Domain and Traffic Plan  
**Attachment C:** Early Community Engagement Summary Report (February 2022)  
**Attachment D:** Public exhibition materials (November/December 2023)  
**Attachment E:** Draft PDP Community Engagement Summary Report (December 2023)  
**Attachment F:** Georgetown Local Centre Parking Vacancy Survey Plan

### 8.4 ADVISORY COMMITTEES ANNUAL REPORTS

**Attachment A:** Advisory Committee Annual Reports

### 8.5 URBAN DESIGN REVIEW PANEL (UDRP) - ANNUAL REPORT 2023

**Attachment A:** Urban Design Review Panel Annual Report 2023

### 8.6 SUPPLEMENTARY REPORT - NEWCASTLE CITY CENTRE HERITAGE CONSERVATION AREAS REVIEW

*The attachments to this report will be distributed under separate cover and are not included in the consolidated attachments document*

**Attachment A:** [Ordinary Council Meeting Agenda - 26 March 2024 - Item 8.2 Original Report to Council](#)

**Attachment B:** Newcastle City Centre Heritage Conservations Areas Review Final Report, April 2024

**Attachment C:** Marked edits to Newcastle City Centre Heritage Conservations Areas Review Final Report, April 2024

**Attachment D:** Proposed amendment to Newcastle City Centre HCA, April 2024

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## 8.11 EXECUTIVE MONTHLY PERFORMANCE REPORT

**Attachment A:** Executive Monthly Performance Report - March 2024

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**CCL 23/04/2024 - PUBLIC EXHIBITION OF DRAFT  
DELIVERING NEWCASTLE 2040**

8.1      **Attachment A:**      Draft 2024-2025 Delivering Newcastle 2040

8.1      **Attachment B:**      Draft 2024-2025 Fees and Charges

# *delivering* **NEWCASTLE 2040**

Delivery Program 2022-2026  
Operational Plan 2024-2025



City of  
Newcastle

# Acknowledgement of Country

City of Newcastle acknowledges with the deepest respect the Traditional Custodians of this land, a people who belong to the oldest continuing culture in the world.

We recognise their continuing connection to the land and waters and unique cultural and spiritual relationships to the land, waters, and seas.

We are grateful for the rich, diverse, living cultures of Aboriginal people. We recognise the history of truth that acknowledges the impact of invasion and colonisation on Aboriginal people and how this still resonates today.

We pay our respect to Elders, past, present and emerging, for they hold the memories, the traditions, the cultures and the aspirations of Aboriginal people.

## Enquiries

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newcastle.nsw.gov.au

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## A message from our Lord Mayor

In our third year of *Delivering Newcastle 2040*, we continue to work towards our shared vision for Newcastle through the priorities identified by more than 5,000 community members.

This vision is underpinned by core values of inclusion, environmental sustainability and justice for Aboriginal and Torres Strait Islander people while supporting a liveable, sustainable, and creative Newcastle.

It also includes a commitment to the United Nations' Sustainable Development Goals, a macro blueprint for peace and prosperity that we're championing at a grassroots level.

Having a financially sustainable city remains a key priority, with a modest \$4.1 million forecasted surplus. This anticipated budget position ensures a high level of essential community investment and services through our largest annual investment in public infrastructure, with more than \$139.5 million earmarked for capital works projects.

Infrastructure renewal is a priority, with \$6.5 million allocated towards the East End Public Domain Plan, Hunter Street Mall; \$5 million for renewing roads in the Western Corridor; \$7.7 million for stormwater and flood planning including Mayfield East and Darby Street; and \$21 million on the completion and reopening of the much-anticipated expanded Newcastle Art Gallery.

Our list of 282 projects and 170 actions extends across the city, with investments in community infrastructure and facilities and services that will help renew and reinvigorate Newcastle as we continue to build an inclusive, liveable and sustainable city for all Novocastrians.

Highlights of the 2024-2025 budget include:

\$17.9 million on roads, footpaths and cycleways across the city

\$4.7 million on Cottage Creek Bridge replacement

\$4.1 million on Memorial Drive Road embankment

\$11 million on recreation and sports improvements, including Gregson Park Playground

\$2.4 million on Local Centre upgrades such as Orchardtown Road at New Lambton and Georgetown

\$1.3 million on renewable energy projects including climate action and EV charging

\$4.5 million on coastal management including Stockton coastline protection work

\$2.8 million on improving bushland and watercourses

\$2.4 million on resources and improvements for Libraries, Civic Theatre and City Hall.

These projects are fundamental to improving the way we work and live, ensuring we continue to be an attractive destination for visitors and investment, all whilst delivering on our commitments to our community.

I would like to thank our dedicated staff, the elected Councillors and everyone in the community who have supported and contributed to this ambitious vision for Newcastle.

Together we are transforming our city to make Newcastle an even better place to live.

**Councillor Nuatali Nelmes**

Lord Mayor of Newcastle



## A message from our Chief Executive Officer

Every year, City of Newcastle provides the community with the commitments and projects we will undertake during the next 12 months as part of our efforts to deliver on the community's vision for Newcastle to be a liveable, sustainable, inclusive global city.

During 2024/25 we will invest a record \$415.9 million in our city, delivering key services and infrastructure to help bring the community's vision to life. With the support of the elected Council, we continue to earn respect as an innovative organisation with a strong focus on the future of Newcastle, its economy, and its people.

A record \$139.5 million infrastructure program will deliver essential projects for our community, including \$14.6 million on roads and footpaths, \$4.5 million on coastal management including protecting Stockton's coastline, and \$14.6 million at our Summerhill Waste Management Centre to strengthen our environmental, landfill and site management performance.

Through prudent financial management, CN forecasts a modest surplus budget of \$4.1 million this coming financial year. This budget surplus provides a small of funding for unforeseen events such as natural disasters as well as savings for future projects in our city.

We continue to follow the roadmap provided in our Community Strategic Plan by delivering on initiatives and actions set out in existing strategies and plans, including our newly adopted Community Engagement Strategy, Newcastle Environment Strategy, and Social Strategy. We are also developing new strategies that will help us manage our growing population, including the Broadmeadow Place Strategy which could provide up to 20,000 new homes over the next thirty years.

CN continues to develop our customer experience through system development and digital enablements, promoting and facilitating a customer-centric service ethos that digitises our services and ways of working to empower our customers and staff. This will be vital in delivering on our 282 projects and 170 actions outlined in the CSP.

As a 50% shareholder of the Newcastle Airport, CN and the city will directly benefit from the expansion of the Airport's runway and terminal, which will establish Newcastle as an international gateway by the end of 2025, in addition to the growing list of domestic routes. The expansion project is driving significant and sustainable economic and social benefits for our region, which CN is proud to be a part of.

I take this opportunity to thank our staff for their dedication to creating our strategic plan and delivering its outcomes, as well as our elected Councillors for their willingness to partner with our Executive Managers and Directors. Our city is incredibly fortunate to be supported by a workforce that is wholly committed to ensuring Newcastle's liveability continues to make this a place we can be truly proud of.

**Jeremy Bath**

Chief Executive Officer

# Introduction

This document presents CN's Delivery Program 2022–2026 and Operational Plan 2024–2025 and is the Council's response and commitment within available resources to implement the Community Strategic Plan – Newcastle 2040.

The Delivery Program outlines the principal activities that we will undertake to achieve the Priorities and Objectives of Newcastle 2040. The Program responds directly to each of the four Themes of the Community Strategic Plan.

## Delivering Newcastle 2040

### Our commitment to the community

**The Delivery Program** is a statement of commitment to the community from our newly elected Council. It translates the community's visions and priorities into clear actions, and is the primary reference point for all activities undertaken by Council during its term of office. It allows Council to determine what is achievable over the next 4 years, what the priorities are, and how programs will be scheduled.

**The Operational Plan** (including annual budget) is CN's action plan for achieving the community's priorities outlined in Newcastle 2040 and the Delivery Program. An Operational Plan is prepared each year and adopted by Council. It identifies the projects, programs and actions that CN will deliver over a 12-month period commencing from 1 July.

## Monitoring our progress

### Our progress towards our priorities

Key indicators and measures help us understand how well CN is performing. They also allow for evidence-based decision-making to inform other stages in our planning cycle.

### Service Indicators

#### The high-level impact of CN's service delivery on our city and community

These indicators relate to our four-year **Delivery Program** and are the responsibility of CN. They are longer term indicators used to track progress and performance against our service delivery and guide our decision making.

### Program and Service Measures

#### The impact of our individual services and programs

These indicators relate to our one-year **Operational Plan** and are the responsibility of CN providing a focus for operational improvement.

## Integrated Planning and Reporting Framework

Under the NSW Integrated Planning and Reporting Framework, all councils are required to have a set of 10, 4 and 1 year Integrated Plans in place, developed in consultation with the community, guiding the priority action focus for the Local Government Area.

This Delivery Program forms part of these legislatively required plans as shown in the diagram below.

Overall progress in implementing the Delivery Program and Operational Plan is assessed through the quarterly report to Council, the Annual Report, and a four year State of our City Report. These reports then inform the update of the Community Strategic Plan.



# Our integrated plans

Under the NSW Integrated Planning & Reporting legislation, councils are required to prepare the following plans and strategies.

Integrated Planning and Reporting Framework



# Our Community Strategic Plan

## Our community vision:

**Newcastle is a liveable, sustainable, inclusive global city.**

Newcastle 2040 was developed through an extensive engagement process undertaken throughout 2020–2021. The focus of this process was to listen to the needs and aspirations of our community to determine our future priorities based on our strengths, challenges and opportunities. 5,440 people and stakeholders across our community were involved in shaping our vision and priorities.

## Key Themes, Priorities and Objectives:

1. Liveable	2. Sustainable	3. Creative	4. Achieving Together
<p><b>1.1 Enriched neighbourhoods and places</b></p> <p>1.1.1 Great spaces 1.1.2 Well-designed places 1.1.3 Protected heritage places</p> <p><b>1.2 Connected and fair communities</b></p> <p>1.2.1 Connected communities 1.2.2 Inclusive communities 1.2.3 Equitable communities 1.2.4 Healthy communities</p> <p><b>1.3 Safe, active and linked movement across the city</b></p> <p>1.3.1 Connected cycleways and pedestrian networks 1.3.2 Road networks 1.3.3 Managed parking 1.3.4 Effective public transport</p> <p><b>1.4 Innovative and connected city</b></p> <p>1.4.1 Emerging technologies 1.4.2 Digital inclusion and social innovation</p>	<p><b>2.1 Action on climate change</b></p> <p>2.1.1 Towards net zero emissions 2.1.2 Know and share our climate risk 2.1.3 Resilient urban and natural areas</p> <p><b>2.2 Nature-based solutions</b></p> <p>2.2.1 Regenerate natural systems 2.2.2 Expand the urban forest 2.2.3 Achieve a water-sensitive city</p> <p><b>2.3 Circular economy</b></p> <p>2.3.1 Design out waste 2.3.2 Localised supply chain and sustainable procurement</p>	<p><b>3.1 Vibrant and creative city</b></p> <p>3.1.1 Vibrant events 3.1.2 Bold and challenging programs 3.1.3 Tourism and visitor economy 3.1.4 Vibrant night-time economy</p> <p><b>3.2 Opportunities in jobs, learning and innovation</b></p> <p>3.2.1 Inclusive opportunities 3.2.2 Skilled people and businesses 3.2.3 Innovative people and businesses</p> <p><b>3.3 Celebrating culture</b></p> <p>3.3.1 Nurture cultural and creative practitioners 3.3.2 Promote Newcastle as a major arts and cultural destination 3.3.3 Culture in everyday life</p> <p><b>3.4 City-shaping partnerships</b></p> <p>3.4.1 Optimise city opportunities 3.4.2 Advocacy and partnerships</p>	<p><b>4.1 Inclusive and integrated planning</b></p> <p>4.1.1 Financial sustainability 4.1.2 Integrated planning and reporting 4.1.3 Aligned and engaged workforce</p> <p><b>4.2 Trust and transparency</b></p> <p>4.2.1 Genuine engagement 4.2.2 Shared information and celebration of success 4.2.3 Trusted customer experience</p> <p><b>4.3 Collaborative and innovative approach</b></p> <p>4.3.1 Collaborative organisation 4.3.2 Innovation and continuous improvement 4.3.3 Data-driven decision-making and insights</p>



# Our global commitment

In September 2015, Australia joined 192 other nations in committing to the United Nations Sustainable Development Goals (SDGs), which serve as a global framework for improving the world for present and future generations. We have also embraced the SDGs and the New Urban Agenda as foundational elements in our planning, demonstrating our dedication to contributing to their attainment.

The COVID-19 pandemic significantly disrupted progress towards these goals across the globe. However, during the 2022/2023 fiscal year, CN renewed its commitment to the SDGs, taking into account the pandemic's impact on our community and beyond. We have now integrated the SDGs throughout our strategic plan, *Newcastle 2040*, to ensure that we take action across all facets of our organisation in pursuit of these goals.

Our commitment extends beyond our city. In 2023/2024, we are playing a leading role in the Hunter Region SDG Task Force, actively participating in the development of regional progress indicators for the SDGs. Achieving these goals relies on partnerships involving businesses, industries, non-profit organisations and governments at all levels. Our focus on fostering large-scale change and collaborative outcomes positions us well to make significant progress towards the 2030 targets.

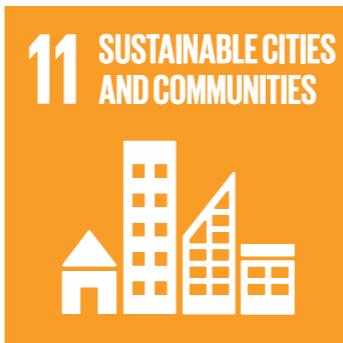
In November 2023 we published our second Communication on Engagement on the [UN Global Compact website](#) to reaffirm our commitment. This document includes a statement reaffirming our support for the UN Global Compact and its 10 principles, as well as an assessment of the outcomes achieved through our commitment.



## SUSTAINABLE DEVELOPMENT GOALS

CN supports the Sustainable Development Goals

The table below illustrates some other key initiatives undertaken by CN during the 2022/2023 financial year that supported progress in the achievement of the SDGs.



### Goal 11

We are working with cities around the world to be more responsive to emerging priorities.

We are one of 11 cities that took part in the Cities Challenge run by the University of Melbourne and the Banksia Foundation.

We are connecting with businesses and academics and using our connections with all levels of government to take action.

We are building out our capacity to ensure closer monitoring of SDG 11.

Our outcomes include transparency, commitment, accountability and monitoring progress to achieve the SDG targets in our local context.

We have increased our ability to deliver on municipal solid waste management through our direct alignment in *Our Sustainable Waste Strategy*.



### Goal 13

We have a significant role to play in the region as a city leader, and we are building on our legacy of action in this space.

We were the first local government in NSW to switch over to 100% renewable energy. This will benefit the environment, as well as CN financially, over the coming decades.

Our *Climate Action Plan* sets a clear path forward for the organisation, the community and the city as a whole to reduce emissions.

We continue to manage our solar farm, install solar on our assets and promote EV through purchasing EV for our pool cars.

We continue to better understand and share the climate risk to our natural and urban assets and work to build climate-resilient areas.

Our *Environment Strategy* was adopted by Council.



### Goal 17

We work top down and bottom up.

We chair the SDG High Level Collaborative and have renewed commitment of the group.

We were a founding member of the Hunter Region SDG Task Force.

We have contributed to the development of a regional set of indicators for SDG progress across the Hunter.

We will advocate for action in our region and continue to support, encourage and collaborate with businesses, educational institutions, other local governments, community organisations and the community.

# Who we are

## Two voices; one vision

### The Elected Council and The Administration

#### The Elected Council

A popularly elected Lord Mayor and 12 councillors make up the elected Council. The Newcastle LGA is divided into 4 wards, with each ward represented by 3 councillors who are elected for a 4-year term (this term will be shorter due to COVID-19 election delays). Council elections were postponed in 2020 due to COVID-19 and held in December 2021.

Under the *Local Government Act 1993*, councillors have a responsibility to:

Be an active and contributing member of the governing body

Make considered and well-informed decisions as a member of the governing body

Participate in the development of the integrated planning and reporting framework

Represent the collective interests of residents, ratepayers and the local community

Facilitate communication between the local community and the governing body

Uphold and represent accurately the policies and decisions of the governing body

Make all reasonable efforts to acquire and maintain the skills necessary to perform the role of a councillor.

A councillor represents residents and ratepayers, provides leadership and guidance to the community, and facilitates communication between the community and CN.

#### The Administration

The Administration is organised into 4 Directorates and a Business Unit, each with a range of responsibilities. Our Directorates have been established as a reflection of the 4 Themes of *Newcastle 2040* to enhance the direct alignment from duties to outcomes.

The Chief Executive Officer (CEO) leads the administrative arm of CN. Reporting to the elected Council, Jeremy Bath is responsible for the efficient and effective operation of CN, and for ensuring the decisions of the elected Council (lead by Lord Mayor Cr Nuatali Nelmes) are implemented.

#### Advisory Committees and Standing Committees

Advisory Committees are established under Council's Code of Meeting Practice to provide advice to the elected Council on matters of strategic significance, and to provide advice to CN on implementation of relevant matters aligned to *Newcastle 2040*. Advisory Committees may make recommendations to Council or a Committee of Council, but no functions are delegated to them by Council.

The 4 Strategic Advisory Committees are:

Infrastructure Advisory Committee

Strategy and Innovation Advisory Committee

Community and Culture Advisory Committee

Liveable Cities Advisory Committee

CN's Standing Committees are:

Guraki Aboriginal Advisory Committee

Access Inclusion Advisory Committee

Youth Council

Asset Advisory Committee

Public Art Reference Group

In addition, CN's Audit and Risk Committee provides independent assurance and assistance to CN on risk management, governance and external accountability requirements.

# Elected members



**Cr Nuatali Nelmes**  
Lord Mayor (Labor)



**Cr Declan Clausen**  
Deputy Lord Mayor (Labor)



**Cr John Mackenzie**  
(Greens)



**Cr John Church**  
(Independent)



**Cr Carol Duncan**  
(Labor)



**Cr Jenny Barrie**  
(Liberal)



**Cr Charlotte McCabe**  
(Greens)



**Cr Peta Winney-Baartz**  
(Labor)



**Cr Margaret Wood**  
(Labor)



**Cr Katrina Wark**  
(Liberal)



**Cr Deahnna Richardson**  
(Labor)



**Cr Elizabeth Adamczyk**  
(Labor)



**Cr Callum Pull**  
(Liberal)

## Newcastle LGA – wards

The Newcastle LGA is divided into 4 wards, with each ward represented by 3 councillors who are elected for a 4-year term (this term will be shorter due to the 2021 election being delayed due to COVID-19).

### Ward 1

Carrington  
Cooks Hill (part)  
Islington  
Maryville  
Mayfield  
Mayfield East  
Mayfield West  
Newcastle  
Newcastle East  
Newcastle West (part)  
Stockton  
The Hill  
Tighes Hill  
Warabrook  
Wickham

### Ward 2

Adamstown  
Adamstown Heights  
Bar Beach  
Broadmeadow  
Cooks Hill (part)  
Hamilton  
Hamilton East  
Hamilton South  
Kotara (part)  
Merewether  
Merewether Heights  
Newcastle West (part)  
The Junction

### Ward 3

Birmingham Gardens  
Callaghan  
Georgetown  
Jesmond  
Hamilton North  
Kotara (part)  
Lambton  
New Lambton  
New Lambton Heights  
North Lambton  
Rankin Park  
Wallsend (part)  
Waratah  
Waratah West

### Ward 4

Beresfield  
Black Hill  
Elmmore Vale  
Fletcher  
Hexham  
Lenaghan  
Maryland  
Minmi  
Sandgate  
Shortland  
Tarlo  
Wallsend (part)



# Our organisation

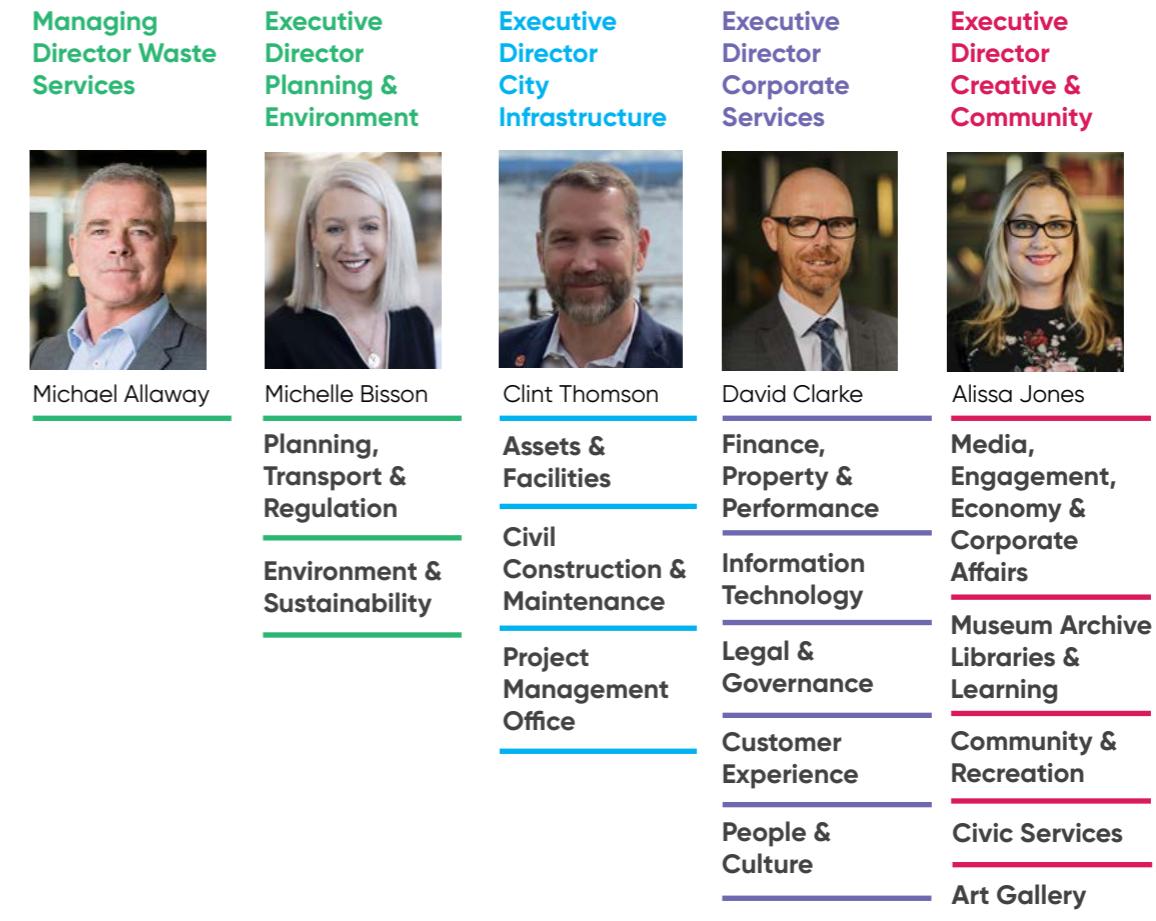
CN employs a diverse group of over 1,300 talented people with varying skills and expertise who are responsible for providing services and facilities to more than 169,000 people living in the Newcastle LGA.

In 2022, CN performed a review of its structure to ensure it is appropriately designed to meet the commitments and objectives of our Community Strategic Plan, Newcastle 2040.



**Chief Executive Officer**

Jeremy Bath



# Our city Newcastle

## Our population

Newcastle population 2021

**169,317**

Population by 2041

**201,113**

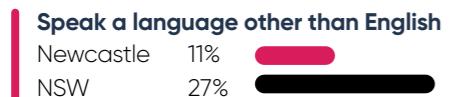
Greater Newcastle population 2021

**604,115**

Population by 2041

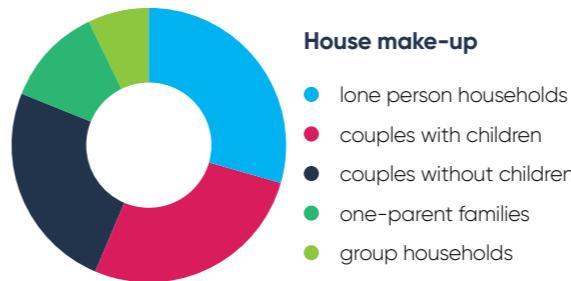
**773,825**

Estimated annual population growth rate 1%



134 different languages spoken at home – most widely spoken includes Mandarin, Macedonian, Italian, Greek and Arabic. Languages spoken with greatest need for translation included Arabic, Mandarin, Swahili, Persian/Dari and Tibetan.

## Live



52 suburbs

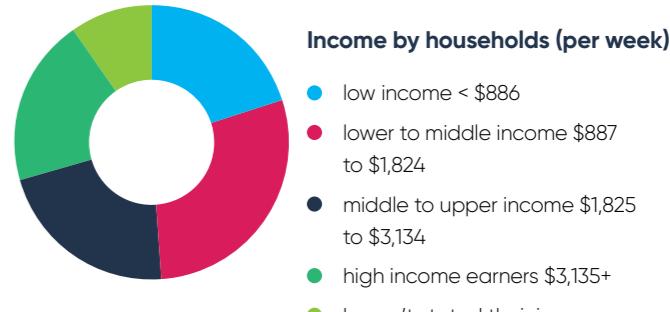
Average household size **2.34** people

Internet access at home **80.85%**

**33%** of dwellings are medium or high density

**29%** of residents fully own their home; **30.3%** have a mortgage; **34.5%** are renting

## Work



### Top 3 industry sectors by employment

Healthcare and social assistance – creating **20,293** jobs

Education and training – creating **9,789** jobs

Retail trade – creating **8,803** jobs

### 102,800 jobs in Newcastle

49% live within LGA

Median weekly household income **\$1,802**

Unemployment rate **3%**

**53.5%** journey to work by car

### 36,331 businesses

**30%** of the Hunter's developed industrial space

**80%** of the Hunter's office space

## Play



**2** ocean baths

**5** aquatic centres

**6** patrolled beaches

**8** lifeguard facilities

**17** off-leash dog areas

**4** outdoor exercise facilities

**14** community gardens

**14** libraries (11 CN-owned)

**6** surf clubs

**250** recreation parks

**972km** pathways

**147** sporting grounds

**63** sports venues

**15** grandstands

**13** BMX/skate parks

**134** playgrounds (that contain either a playground or exercise equipment)

## Invest



**1** airport

**1** holiday park

**1** waste and resource recovery centre

**125** early education and childcare centres (10 CN-owned)

**62** primary and secondary education facilities

**\$1.31 billion** value of building approvals (2022-2023)

**\$20.6 billion** Gross Regional Product (2022-2023)

**11.4 million** Hunter Region domestic visitors (2023)

**\$2.3 billion** value of city-owned assets

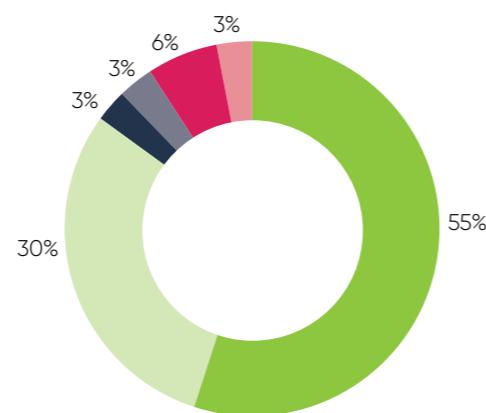
**\$57 million** received in grants and subsidies (2022-2023)

**11** tertiary education facilities

# Our budget 2024-2025

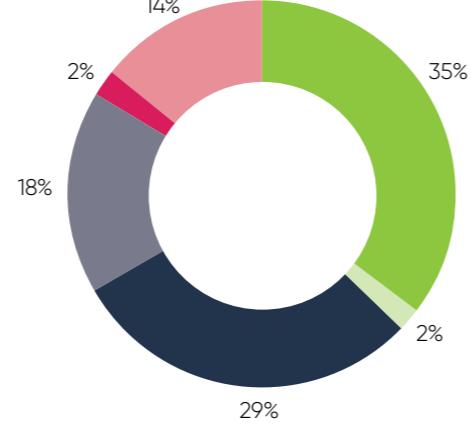
## Total operating income: \$420 million

Total income by category	2024/25
Rates and charges	\$232.3 million
User charges and fees	\$124.3 million
Interest and investments	\$14.5 million
Other operating revenue	\$11.5 million
Grants and contributions-operating	\$24.1 million
Other income	\$13.3 million
<b>Total</b>	<b>\$420 million</b>



## Total operating expenses: \$415.9 million

Total expenditure by category	2024/25
Employee costs	\$146.5 million
Borrowing costs	\$5.4 million
Materials and services	\$122.4 million
Depreciation and amortisation	\$73.2 million
Net losses from disposal of assets	\$9.7 million
Other operating expenses	\$58.7 million
<b>Total</b>	<b>\$415.9 million</b>



## Works program summary



City infrastructure - Assets and Facilities  
**\$38.1 million**



Planning and Environment - Transport  
**\$6 million**



Planning and Environment - Environment and sustainability  
**\$12.9 million**



Corporate Services  
**\$6.9 million**



City Shaping  
**\$32.9 million**



Creative and Community Services  
**\$18.1 million**



Waste Services  
**\$14.7 million**



City Infrastructure - Revitalisation  
**\$9.9 million**



We manage  
**\$2.3 billion**  
infrastructure assets

**We will deliver**  
282 projects  
170 actions



We forecast  
**\$4.1 million**  
net operating surplus



**\$415.9 million**  
on community services



**\$139.5 million**  
on capital works program

## Expenditure by strategic direction



**Liveable**

\$154.2 million  
37%



**Sustainable**

\$110.5 million  
27%



**Creative**

\$64.2 million  
15%



**Achieving Together**

\$87 million  
21%

# Our delivery program



Stockton Local Centre upgrade

# Funding our 4-year delivery

## 4-year financials

		current year adopted budget				
		draft budget (year 1)				
		forecast budget (years 2-4)				
<b>Income Statement</b>						
	Current	Year 1	Year 2	Year 3	Year 4	
2023/24	2024/25	2025/26	2026/27	2027/28		
\$'000	\$'000	\$'000	\$'000	\$'000		
<b>Income from continuing operations</b>						
Rates and annual charges	219,236	232,264	238,071	244,023	250,123	
User charges and fees	117,640	124,293	132,441	139,459	146,207	
Interest and investment revenue	9,315	14,517	10,460	11,587	11,377	
Other revenues	9,341	11,501	11,834	12,156	12,483	
Grants and contributions provided for operating purposes	21,220	24,075	24,702	25,319	25,952	
Grants and contributions provided for capital purposes	38,626	43,782	30,043	30,794	31,564	
Other income	7,089	13,306	17,171	17,809	18,693	
<b>Total income from continuing operations</b>	<b>422,467</b>	<b>463,738</b>	<b>464,722</b>	<b>481,147</b>	<b>496,399</b>	
<b>Expenses from continuing operations</b>						
Employee benefits and on-costs	131,648	146,514	155,783	159,684	163,980	
Borrowing costs	4,039	5,410	8,405	9,945	11,469	
Materials and services	112,483	122,371	125,705	129,389	132,036	
Depreciation and amortisation	69,601	73,173	75,514	78,206	79,481	
Other expenses	52,147	58,728	58,851	60,506	61,819	
Net losses from the disposal of assets	7,002	9,697	9,536	9,791	10,051	
<b>Total expenses from continuing operations</b>	<b>376,920</b>	<b>415,893</b>	<b>433,794</b>	<b>447,521</b>	<b>458,836</b>	
<b>Operating result from continuing operations</b>	<b>45,547</b>	<b>47,845</b>	<b>30,928</b>	<b>33,626</b>	<b>37,563</b>	
<b>Net operating result for the year before grants and contributions provided for capital purposes</b>	<b>6,921</b>	<b>4,063</b>	<b>885</b>	<b>2,832</b>	<b>5,999</b>	

# Major projects

The following major **capital projects** are planned to be delivered over the next four years:

## Liveable

- Foreshore Park, Newcastle all-abilities playground and water park upgrade
- Hunter Street Revitalisation East End Public Domain Plan (Hunter St Mall)
- Newcastle Ocean Baths upgrade stage 2
- Cottage Creek Bridge replacement
- Longworth Ave Wallsend road renewal
- Local Centre upgrades (Georgetown, Mayfield, Wallsend, Darby St)

## Sustainable

- Remediation of the Astra Street landfill in Sandgate
- Summerhill Waste Management Centre landfill capacity, waste management and access improvements
- Coastal Management Works
- Citywide trenchless drainage rehabilitation
- Sustainable transport infrastructure
- Stockton coastal and coastline protection work

## Creative

- Library resources
- Upgrade to Libraries
- Community building refurbishment and renewal
- Newcastle Art Gallery, cultural asset preservation
- Civic Theatre refurbishment and improvements

## Achieving together

- Technology foundations
- SES Long-term accommodation strategy
- Affordable Housing Project

The **operating projects** planned for the next four years include the following priority projects:

## Liveable

- Implement identified actions within the Disability Inclusion Action Plan and Social Strategy
- Increase local community understanding and participation to conserve, enhance, and celebrate Newcastle's heritage places
- Prepare and facilitate delivery of Broadmeadow Place Strategy
- Implement Housing Strategy and continue to evolve the Affordable Housing Contribution Scheme

## Sustainable

- Develop a Blue Green Grid Action Plan
- Deliver priority actions from Climate Action Plan, Sustainable Waste Strategy and Environment Strategy
- Develop Electric Vehicle & Low Emissions Transport Plan
- Deliver trial for drop off and bulk waste recovery operations and the food organics diversion of waste from landfill program
- Deliver flood risk management program

## Creative

- Support the operation of Newcastle's 4 Business Improvement Associations
- Plan and develop public displays of the permanent collection within the expanded Art Gallery
- Develop and maintain a digital platform aimed at raising the profile of Newcastle's economic development opportunities
- Deliver engaging, diverse, and inclusive programs that support, connect, and reflect our community

## Achieving together

- Strengthen CN's crisis and emergency management capabilities
- Implement Inclusion, Diversity and Equity Strategy
- Implement identified actions within the Reconciliation Action Plan, Aboriginal Employment Strategy and cultural awareness programs

# Better service delivery

## Our plan for continuous improvement

Continuous improvement was introduced as a requirement for local government in the revised IPR framework in 2022, and focuses on ways to better meet the community's expectations around priorities and service levels.

## What does this mean for CN?

Continuous improvement is a vital process for CN to ensure our services are:



### Appropriate

CN's services meet current and future community needs and wants.



### Effective

CN delivers targeted, better-quality services in new ways.



### Efficient

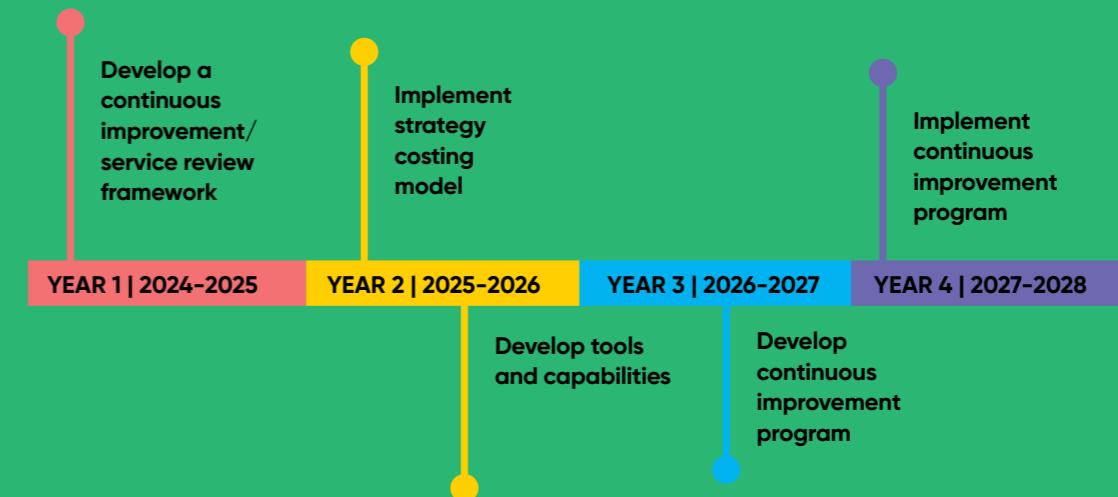
CN improves resource use and redirects savings to finance new or improved services.



### Quality

CN provides services and assets to a standard guided by our community.

## What will CN do?



## Why is this important?

The key benefits of continuous improvement and service reviews include:

Alignment of services with community needs

Higher-quality service provision

Cost savings and income generation

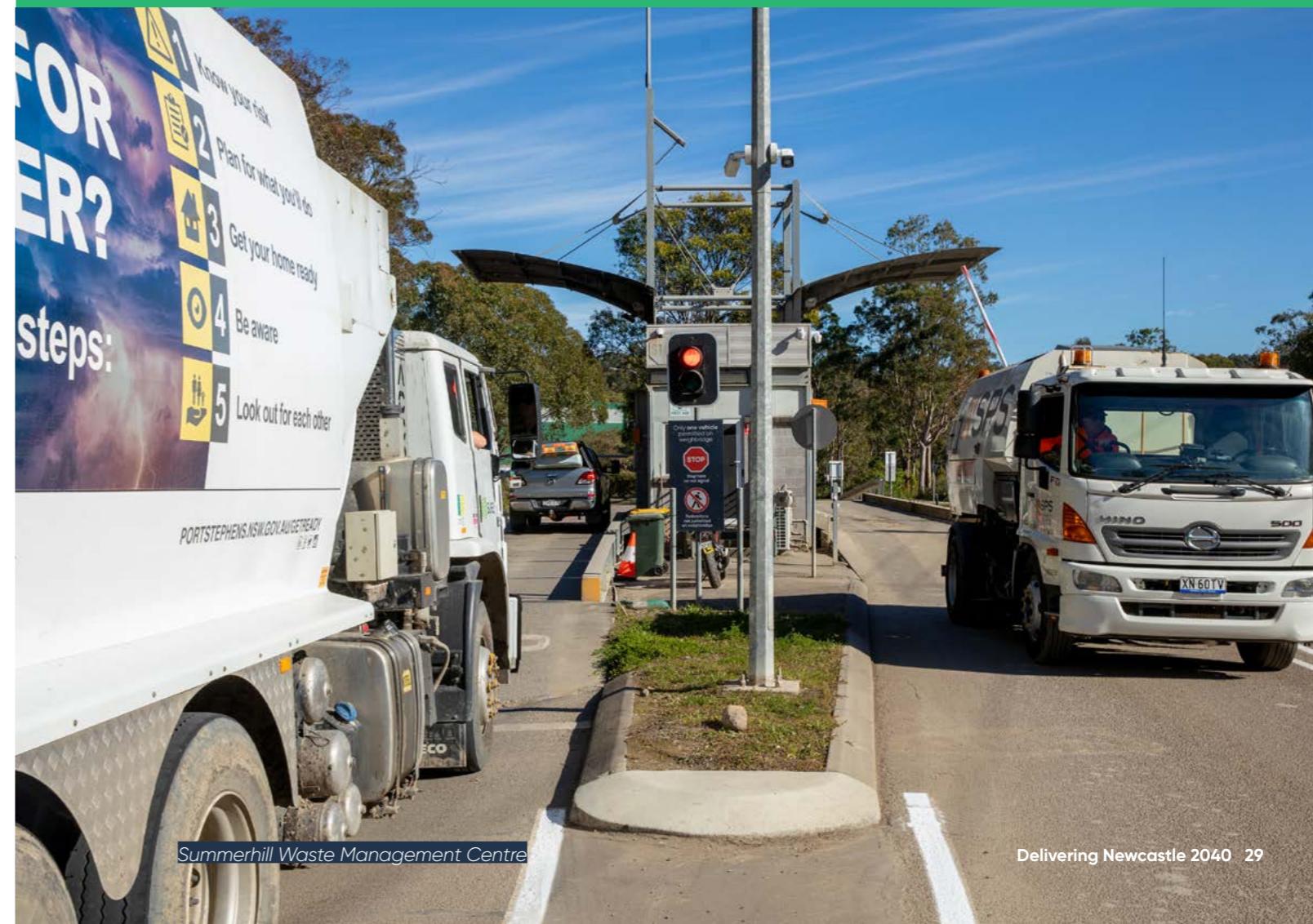
Increased efficient use of resources

Partnerships and networks with other local governments and service providers

Increased capacity of staff to respond to the changing needs of the community

Staff working cooperatively across departments

A more systematic approach to understanding future community needs.





# Liveable Newcastle

Our neighbourhoods are safe and thriving, with diverse and equitable housing and social and urban infrastructure that supports local living.

Our public places bring people together for active living and social connection. We plan for areas of identified growth and change.

We support the 15-minute neighbourhood concept, where the things we want and need are nearby and easy to access.

Our city is walkable, connected by safe roads and accessible parking, and options for active transport are available, enabling access to services and facilities.

Our community is connected and equitable, and everyone is valued. We use innovation and technology and promote health, wellbeing and equal opportunities to increase residents' quality of life.

- 1.1 Enriched neighbourhoods and places**
- 1.2 Connected and fair communities**
- 1.3 Safe, active and linked movement across the city**
- 1.4 Innovative and connected city**



## The informing strategies include:

[Social Strategy 2023–2027](#)

[Local Strategic Planning Statement 2020–2040](#)

## The supporting strategies and plans include:

[Disability Inclusion Action Plan 2022–2026](#)

[Cycling Plan 2021–2030](#)

[Parking Plan 2021–2030](#)

[Local Housing Strategy 2020–2040](#)

[Heritage Strategy 2020–2030](#)

[Strategic Sports Plan 2020–2030](#)

## The priorities and objectives in this theme include:

### Priority 1.1 Enriched neighbourhoods and places

- 1.1.1 Great spaces
- 1.1.2 Well-designed places
- 1.1.3 Protected heritage places

### Priority 1.2 Connected and fair communities

- 1.2.1 Connected communities
- 1.2.2 Inclusive communities
- 1.2.3 Equitable communities
- 1.2.4 Healthy communities

### Priority 1.3 Safe, active and linked movement across the city

- 1.3.1 Connected cycleways and pedestrian networks
- 1.3.2 Road networks
- 1.3.3 Managed parking
- 1.3.4 Effective public transport

### Priority 1.4 Innovative and connected city

- 1.4.1 Emerging technologies
- 1.4.2 Digital inclusion and social innovation

## The services we provide in this theme include:

Library services

Digital services and innovation projects

Open space operations

Regulatory and compliance services

Aquatic services

Facility management and city presentation

Parking services

Development assessment

Community facilities, programs and partnerships

Transport, traffic and local roads

Road maintenance

Civil construction and depot administration

Building trades

Asset management

Fleet and plant maintenance

Stormwater services

Project management services

## The assets we manage in this theme include:

1 holiday park

972km shared pathways

850km roads

250 multi-function pole

134 playgrounds

250 recreational parks

147 sporting grounds

127 transport shelters

17 off-leash dog areas

15 community halls and centres

2 ocean baths

5 inland swimming pools

# Delivery program performance

CN uses the following service indicators to track progress and performance against our service delivery and to guide our decision-making.

Liveable Newcastle				
Service Indicators	Target	Baseline	2021/22	2022/23
Social Infrastructure index score: % of residents that live within a designated distance (walkable) of community facilities, public transport (train stations and bus stops), recreation facilities, local centres and parks  (Source: CN GIS mapped data)	✓ On Track	38% Within 800m: community facilities (libraries, community centres, senior citizen centres) 83% Recreation facilities (sportsgrounds, skate parks, playgrounds, pools) 56% Local centres (retail areas) 96% Parks and reserves 91% Within 400m: public transport (railway, ferry, bus, light rail) (March 2022)	No change	No change
Cycle-friendly and walkable city  (Source: CN Liveability and Wellbeing Survey)	✓ On Track	59% agree/strongly agree that Newcastle is a cycle-friendly city (Strongly agree – 24%, agree – 35%)  71% agree/strongly agree that Newcastle is a walkable city (Strongly agree – 36%, agree – 35%) (Jan 2022)	No change (Jan 2022)	No change (Jun 2023)



Civic Precinct overlooking the Visitor Information Centre, Civic Theatre and Town Hall Clock Tower



# Sustainable Newcastle

Our environment sustains our community, economy, health and wellbeing. It is at the heart of all that we do.

Our city acts on climate change to achieve net zero emissions and build resilience in our community, infrastructure and natural areas.

We protect, enhance and connect our green and blue networks, and we are transforming our city through circular economy solutions.

## 2.1 Action on climate change

## 2.2 Nature-based solutions

## 2.3 Circular economy

# SUSTAINABLE DEVELOPMENT GOALS



### The informing strategies include:

Environment Strategy

Sustainable Waste Strategy

### The supporting strategies and plans include:

Cycling Plan 2021–2030

Climate Action Plan 2021–2025

Local Strategic Planning Statement 2020–2040

Stockton Coastal Management Program 2020

Newcastle Transport Strategy

Climate Change Risk and Resilience Plan

On Our Bikes Cycling Plan

Urban Forest Action Plan

Water-Sensitive City Action Plan

Blue Green Grid Action Plan

Extended Stockton Coastal Management Program (future draft)

Newcastle Southern Beaches Coastal Management Program (future draft)

Hunter Estuary Coastal Management Program (future draft)

### The priorities and objectives in this theme include:

#### 2.1 Action on climate change

- 2.1.1 Towards net zero emissions
- 2.1.2 Know and share our climate risk
- 2.1.3 Resilient urban and natural areas

#### 2.2 Nature-based solutions

- 2.2.1 Regenerate natural systems
- 2.2.2 Expand the urban forest
- 2.2.3 Achieve a water-sensitive city

#### 2.3 Circular economy

- 2.3.1 Design out waste
- 2.3.2 Localised supply chain and sustainable procurement

### The services we provide in this theme include:

Sustainability programs

Natural area/bushland services

Waste collections

Waste disposal and landfill (landfill operations)

Resource recovery and recycling

Waste education programs

Commercial and internal waste

Innovation and futures

Strategic planning

City greening

Coastal management

Climate change and sustainability

### The assets we manage in this theme include:

81km waterways

113,048 street & park trees

91 bushland parcels

65 wetlands

5.7km tracks and trails

2 ocean baths

3.5km coastal cliff line

10 beaches

8.7km river walls

3.7km sea walls

14km coastline

1 waste & resource recovery centre

1 solar farm

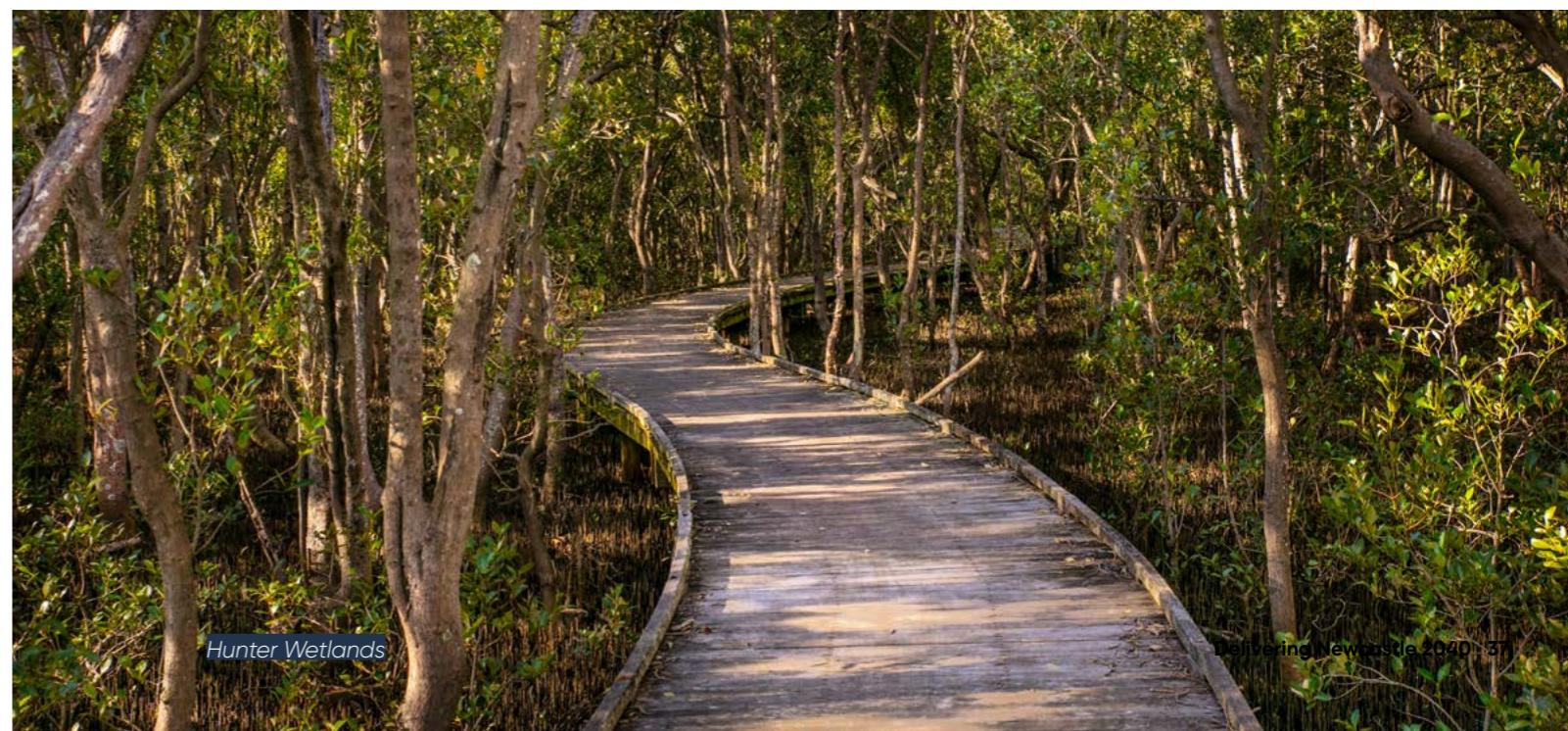
14,500 solar panels

# Delivery program performance

CN uses the following indicators to track progress and performance against our service delivery and to guide our decision-making.

Sustainable Newcastle				
Service Indicators	Progress/Target	Baseline	2021/22	2022/23
Council operational greenhouse gas emissions (Source: CN data)	✓ On Track 50% reduction in carbon emissions by 2025 100% reduction no later than 2030	5,098 tonnes CO2-e (2020)	4,756 tonnes CO2-e N/A	
CN uptake and support of EV (Source: CN fleet data)	✓ On Track 100% EV fleet by 2030	4 full electric vehicles (4 electric passenger vehicles)	4 full electric vehicles (4 electric passenger vehicles)	7 full electric vehicles (4 electric passenger vehicles, 2 vans, 1 electric truck)
Road reserve and open space canopy cover (Source: CN GIS data)	✓ On Track Trending up	19.64% Road reserve 21.83% Open space (2018)	21.73% Road reserve 25.04% Open space (2021)	N/A
Open space is CN public lands zoned C1-4 or RE1 (Newcastle's Land Register), with exclusion of water bodies, bushland natural assets, wetland natural assets and sportsground fields.				
Proximity to natural areas (Source: CN GIS data)	N/A	83%	No change	No change
	Target: Increase percentage of residents within 500m of a green space to 90% by 2040	of LGA residents within 500m of parkland 0.5ha or greater in size		

Sustainable Newcastle				
Service Indicators	Progress/Target	Baseline	2021/22	2022/23
CN water consumption (Source: Hunter Water)	🟡 Monitor (Data is weather dependent, consumption is expected to increase during dry periods)	342,386kL 470,231kL 3-year average	471,198kL (2020/2021)	576,766kL
Use of local suppliers (Source: CN data)	✓ On Track	\$73 million (36.3%) procured with suppliers within Newcastle LGA \$45 million (22.5%) in adjoining LGAs Total local spend \$118.3 million (58.8%) (2020/2021)	\$68.1 million (32%) procured with suppliers within Newcastle LGA \$57.3m (26.9%) in adjoining LGAs Total local spend \$125.4m (58.9%) (2020/2021)	\$93.4 million (37.3%) procured with suppliers within Newcastle LGA \$61.5m (24.6%) in adjoining LGAs Total local spend \$154.9m (61.9%)
<p><b>Notes:</b> N/A indicates data not available</p> <p><b>Satisfaction reasoning**</b></p> <p>In some cases data is not yet available due to survey or reporting frequency. Targets/trends will be set after 12-24 months of data collection.</p> <p>A mean score above 3.0 indicates more satisfaction than dissatisfaction within the community. CN aims for satisfaction with these assets and services.</p> <p>A mean score above 3.5 indicates high satisfaction within the community. CN aims for higher satisfaction for these higher-performing assets and services.</p> <p>*2023 LiDAR flown and data captured, data analysis still being quality reviewed.</p>				





# Creative Newcastle

Our city is vibrant, inclusive and creative. Newcastle is a destination known for its culture, heritage, entertainment and innovative ideas.

We are excited about the city's opportunities in the areas of jobs, education and the economy.

Multiculturalism, Aboriginal culture, diverse communities and the arts are celebrated. Locals and visitors gather for events and cultural experiences, and to feel part of the community.

Newcastle is driven by city-shaping partnerships that enhance our opportunities and attract people to live, play and invest in our city.

## 3.1 Vibrant and creative city

## 3.2 Opportunities in jobs, learning and innovation

## 3.3 Celebrating culture

## 3.4 City-shaping partnerships

## SUSTAINABLE DEVELOPMENT GOALS



### The informing strategies include:

Economic Development Strategy 2021–2025

### The supporting plans include:

Destination Management Plan 2021–2025

Cultural Precinct Masterplan 2022

### The priorities and objectives in this theme include:

#### 3.1 Vibrant and creative city

- 3.1.1 Vibrant events
- 3.1.2 Bold and challenging programs
- 3.1.3 Tourism and visitor economy
- 3.1.4 Vibrant night-time economy

#### 3.2 Opportunities in jobs, learning and innovation

- 3.2.1 Inclusive opportunities
- 3.2.2 Skilled people and businesses
- 3.2.3 Innovative people and businesses

#### 3.3 Celebrating culture

- 3.3.1 Nurture cultural and creative practitioners
- 3.3.2 Promote Newcastle as a major art and cultural destination
- 3.3.3 Culture in everyday life

#### 3.4 City-shaping partnerships

- 3.4.1 Optimise city opportunities
- 3.4.2 Advocacy and partnerships

### The services we provide in this theme include:

- Art Gallery
- Museum and Libraries
- Civic Theatre and Playhouse
- Visitor Information Centre
- Newcastle Venues
- Children's education services
- Marketing
- City events
- Tourism
- Economic development
- Business development
- Media and stakeholder relations

### The assets we manage in this theme include:

- 176 public art, fountains and monuments
- 1 airport
- 1 Art Gallery
- 41 cultural spaces
- 150 public Wi-Fi network access points
- 1 Civic Theatre and Playhouse
- 1 City Hall
- 1 Digital Library
- 1 Museum

# Delivery program performance

CN uses the following indicators to track progress and performance against our service delivery and to guide our decision-making.

Creative Newcastle				
Service Indicators	Progress	Baseline	2021/22	2022/23
Newcastle offers a diverse range of events and activities*	N/A	63%	63%	N/A
		Agree/Strongly agree that Newcastle offers a diverse range of events and activities (Strongly agree – 21%, agree – 42%)	Agree/Strongly agree that Newcastle offers a diverse range of events and activities (Strongly agree – 21%, agree – 42%)	Survey held biennially
Return on investment on events sponsored by CN	✓ On Track	\$30 for every \$1 invested (June 2022)	\$30 for every \$1 invested (June 2022)	\$36 for every \$1 invested (June 2023)
Value of building approvals • DAs / CDCs • SSDs (Source: CN data) (SSDs: State Significant Developments)	✓ On Track	\$1.10 billion In building approvals DAs – \$807.70 million CDCs – \$114.96 million SSDs – \$180.54 million (2020/2021)	\$1.55 billion In building approvals DAs – \$653.95 million CDCs – \$113.16 million SSDs – \$785.09 million	\$1.31 billion In building approvals DAs – \$848.56 million CDCs – \$135.71 million SSDs – \$327.28 million

\*Source: CN Liveability and Wellbeing survey

## Notes:

N/A indicates data not available	In some cases data is not yet available due to survey or reporting frequency. Targets/trends will be set after 12-24 months of data collection.
Satisfaction reasoning**	A mean score above 3.0 indicates more satisfaction than dissatisfaction within the community. CN aims for satisfaction with these assets and services.
	A mean score above 3.5 indicates high satisfaction within the community. CN aims for higher satisfaction for these higher-performing assets and services.
# of domestic visitors travelling to the Hunter Region*	Measure changed in 2023 due to Tourism Research Australia changes in reporting. Data is no longer available.



New Annual Global Gathering, Museum Park



# Achieving Together

**Our people come together to collaborate, share ideas and opportunities, and co-create positive change for our organisation and city.**

**Our culture is one of trust and understanding, where honest conversations empower our people, customers and community. We value diverse perspectives and deliver what we promise.**

**Our strength is growing our capability to manage community and customer expectations and continuously improve our service delivery.**

## 4.1 Inclusive and integrated planning

## 4.2 Trust and transparency

## 4.3 Collaborative and innovative approach

## SUSTAINABLE DEVELOPMENT GOALS



### The informing strategies include:

- Customer Experience Strategy 2020–2025 (internal)
- Resourcing Newcastle 2040
- Long-Term Financial Plan 2022/2023–2031/2032
- Workforce Development Strategic Plan 2022–2026
- Asset Management Strategy 2022–2032

### The supporting strategies and plans include:

- Inclusion, Diversity & Equity Strategy 2023–2027
- Disability Inclusion Action Plan 2022–2026
- Aboriginal Employment Strategy 2022–2025
- Reconciliation Action Plan 2021–2024

### The priorities and objectives in this theme include:

#### 4.1 Inclusive and integrated planning

- 4.1.1 Financial sustainability
- 4.1.2 Integrated planning and reporting
- 4.1.3 Aligned and engaged workforce

#### 4.2 Trust and transparency

- 4.2.1 Genuine engagement
- 4.2.2 Shared information and celebration of success
- 4.2.3 Trusted customer experience

#### 4.3 Collaborative and innovative approach

- 4.3.1 Collaborative organisation
- 4.3.2 Innovation and continuous improvement
- 4.3.3 Data-driven decision-making and insights

### The services we provide in this theme include:

- Procurement and contracts
- Corporate planning and performance
- Corporate finance
- Rates and debt management
- Legal services
- Governance
- Records and information
- Audit and risk
- Information technology
- Customer experience
- Payroll

### The assets in this theme include:

- 1,300 CN staff
- 7 informing strategies within N2040
- Strategic Advisory Committees
- 169,317 residents
- 304 volunteers
- 1 Customer Service Centre
- 1 Have Your Say engagement site
- 12 Councillors and 1 Lord Mayor

# Delivery program performance

CN uses the following service indicators to track progress and performance against our service delivery and to guide our decision-making.

Achieving Together				
Service Indicators	Progress/Target	Baseline	2021/22	2022/23
1. Operating performance ratio	✓			
2. Own source operating revenue ratio	On Track 1. >0.00%	1. (7.36)%	1. (0.64)%	1. 3.69%
3. Unrestricted current ratio	2. >60.00%	2. 86.31%	2. 86.23%	2. 85.79%
4. Debt service cover ratio	3. >1.50x	3. 2.23x	3. 1.95x	3. 1.99x
5. Rates and annual charges outstanding percentage	4. >2.00x 5. <10.00%	4. 3.34x 5. 3.91%	4. 5.00x 5. 3.36%	4. 3.38x 5. 3.44%
6. Cash expense cover ratio	6. >3.00 months	6. 6.62 months (Nov 2021)	6. 6.05 months (Nov 2022)	6. 6.49 months (Nov 2023)
(Source: CN Financial Statements)				
Long-term planning and vision for the city	✓ On Track Target: Greater than 3.5**	3.3 (2021)	3.0	3.1
(Source: CN Satisfaction Survey)				
Trust in CN	N/A	71% Have at least some level of trust in CN Complete trust – 5% A lot of trust – 23% Some trust – 43%	71%	N/A Survey held biennially
(Source: CN Liveability and Wellbeing Survey)				
Response to community needs	○ Monitor Target: Greater than 3**	3.4 (2021)	3.0	2.9
(Source: CN Satisfaction Survey)				
Number of interactions*	✓ On Track	20,300 People provided feedback on plans, projects and activities (2020/2021)	10,000 People provided feedback on plans, projects and activities	25,000 interactions
(Source: CN data)				
Value of community grants	○	\$585,110 For community grant program (2021)	\$531,720 \$49 million in Federal and State Government grants and contributions in 2020/2021	\$521,442 \$57 million in Federal and State Government grants and contributions in 2022/2023
Value of inward grants	Monitor Target: Maintain	\$46 million in Federal and State Government grants and contributions in 2020/2021		
(Source: CN data)				
# of advisory committees and groups	✓ On Track Target: Maintain	8 Committees and groups	8 Committees and groups	8 Committees and groups
(Source: CN data)				

## Notes:

N/A indicates data not available

In some cases data is not yet available due to survey or reporting frequency. Targets/trends will be set after 12-24 months of data collection.

Satisfaction reasoning\*\*

A mean score above 3.0 indicates more satisfaction than dissatisfaction within the community.

CN aims for satisfaction with these assets and services.

A mean score above 3.5 indicates high satisfaction within the community. CN aims for higher satisfaction for these higher-performing assets and services.

Number of people engaged\*

Measure changed to number of interactions with people in 2023 as a more accurate measure of engagement.



# Our operational plan

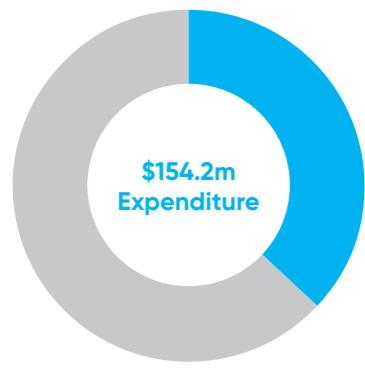


# Theme 1

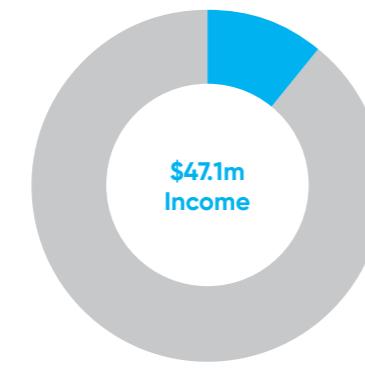
# Liveable Newcastle



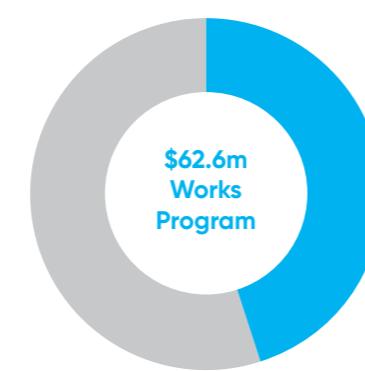
## Total funding for 2024-2025



● Liveable Newcastle  
● Total Budget



● Liveable Newcastle  
● Total Budget



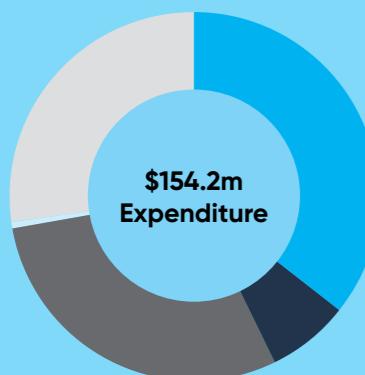
● Liveable Newcastle  
● Total Budget

## Works program highlights

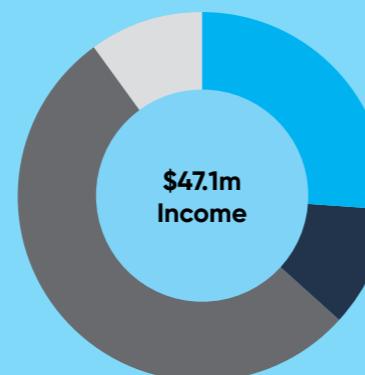


● Liveable | 45%  
● Sustainable | 35%  
● Creative | 16%  
● Achieving Together | 4%

## Liveable priorities against total budget



● Enriched neighbourhoods and places | 49%  
● Connected and fair communities | 9.6%  
● Safe, active and linked movement across the city | 40.2%  
● Innovative and connected city | 1%  
● Total Budget 37%



● Enriched neighbourhoods and places | 29%  
● Connected and fair communities | 12%  
● Safe, active and linked movement across the city | 59%  
● Innovative and connected city | 0%  
● Total Budget | 11%

## Some of our key projects relating to Liveable Newcastle:

Foreshore Park, Newcastle, all-abilities playground and water park

Newcastle Ocean Baths (Stage 2)

Memorial Drive, The Hill, road embankment

Hunter Street Revitalisation East End Public Domain Plan (Hunter St Mall)

Longworth Avenue, Wallsend, road renewal

Cottage Creek Bridge, Newcastle, replacement

Gregson Park, Hamilton, playground

City wide road resurfacing

Lambton Swimming Centre upgrades

Local Centre upgrades (Georgetown, Mayfield, Wallsend, Darby St)

For a full list of the works program, see Appendix p134.

## Priority 1.1 Enriched neighbourhoods and places

**Places are well planned to be meaningful, engaging and accessible to all. Sustainable, healthy and inclusive streets, open spaces, and neighbourhood centres with unique character and heritage are important. We value public places supported by planned infrastructure that bring people together for active living and social connection. Pride in the culture and heritage of our city enhances our sense of identity.**

### Performance measures

Measure	Target	2021/22	2022/23
Level of community satisfaction with sporting facilities*	3.7	3.7	3.7
Level of community satisfaction with beaches and beach facilities	3.7	3.7	3.9
Level of community satisfaction with parks and recreational areas	3.7	3.7	3.8
Pool attendance	336,703 (2020/2021)	272,865	329,991
Beach usage**	N/A	N/A	853,484
Community sport bookings (Seasonal licences) (COVID/wet weather impacts in 2021/2022)	114 (2020/2021)	137	133 79 Casual licences 250 Casual licences

\* Measure changed from sportsgrounds to sporting facilities in 2021/2022.

\*\* Beach usage does not include Newcastle Ocean Baths as it has been closed since 14 March 2022.

Beach numbers are numbers on the beach and in the water. Includes Stockton, Nobby's, Newcastle, Bar, Dixon Park and Merewether Beaches and Merewether Ocean Baths.

### 1.1.1 Great spaces

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Work towards the launch of a world-class building expansion and renewed operations as a two-and-a-half times larger art gallery	Cultural Precinct Concept Masterplan	Art Gallery	Art Gallery
Provide aquatic facilities to meet community needs and industry requirements	BAU	Aquatic Services	Community & Recreation
Support safe use of beaches and baths through professional lifeguard services	BAU	Aquatic Services	Community & Recreation
Facilitate the operation of community centres, halls, and seniors centres for use by the community	BAU	Community facilities, programs and partnerships	Community & Recreation
Provide and maintain active and passive open spaces to promote the wellbeing of the community	BAU	Open space operations	Community & Recreation
Plan parks and recreation facilities that support inclusivity, health and wellbeing, safety and liveability	BAU	Open space operations	Community & Recreation
Provide and maintain sports grounds and supporting services to appropriate standards that meet community needs	BAU	Open space operations	Community & Recreation
Provide venues and spaces for hire by the community	BAU	Museum and Libraries	Museum Archive Libraries & Learning
Build on relationships with Local Aboriginal Land Councils	BAU	Development assessment	Planning Transport & Regulation

BAU: Business as usual

Strategy: actions that deliver against CN's strategies

## 1.1.2 Well-designed places

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Deliver maintenance, renewal, and upgrade of retaining wall and like structures, to meet service level standards	BAU	Asset management	Assets & Facilities
Develop and implement asset management processes to guide the delivery of services for built and civil infrastructure	BAU	Asset management	Assets & Facilities
Deliver routine inspection and condition assessment programs for built assets, informing maintenance and renewal requirements	BAU	Asset management	Assets & Facilities
Deliver building trade services to maintain high-quality facilities and assets that meet service level standards	BAU	Building trades	Assets & Facilities
Deliver parks and recreation facilities that support inclusivity, health and wellbeing, safety and liveability with the construction of new assets and renewal of existing assets	BAU	Open space operations	Community & Recreation
Undertake Service Review of land transactions and other dealings to implement innovation and continuous improvement	BAU	Property services	Finance Property and Performance
Carry out renewal and maintenance of assets and facilities to ensure they are fit for purpose	BAU	Museum and Libraries	Museum Archive Libraries & Learning
Deliver improvements that are focused on inclusion	BAU	Museum and Libraries	Museum Archive Libraries & Learning
Carry out renewal and maintenance of assets and facilities to ensure they are fit for purpose	BAU	Museum and Libraries	Museum Archive Libraries & Learning
Deliver a high standard of development outcomes for the built environment, including efficient determination of applications	BAU	Development assessment	Planning Transport & Regulation
Prepare and facilitate delivery of Broadmeadow Place Strategy	Broadmeadow Place Strategy	Strategic planning	Planning Transport & Regulation
Participate in government planning reform and implement required changes to internal processes	BAU	Strategic planning	Planning Transport & Regulation
Implement Housing Strategy and continue to evolve the Affordable Housing Contribution Scheme	Housing Strategy	Strategic planning	Planning Transport & Regulation
Implement initiatives through the Local Strategic Planning Statement and facilitate the delivery of actions	Local Strategic Planning Statement	Strategic planning	Planning Transport & Regulation
Apply appropriate design principle considerations and standards to public domain infrastructure project design	BAU	Project management services	Project Management Office
Continue to deliver Local Centres Public Domain Program	BAU	Project management services	Project Management Office
Plan, design, and implement the remaining sections of Bathers Way	BAU	Project management services	Project Management Office

## 1.1.3 Protected heritage

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Ensure operation of heritage assets (City Hall and Civic Theatre) meets conservation goals and is legislatively compliant	BAU	Civic Theatre	Civic Services
Plan and manage community land as per Local Government Act 1993 and Crown Land Management Act 2016	BAU	Open space operations	Community & Recreation
Increase local community understanding and participation to conserve, enhance, and celebrate Newcastle's heritage places	BAU	Strategic planning	Planning Transport & Regulation

## Priority 1.2 Connected and fair communities

**Connected and fair communities value all people and embrace diversity. We are respectful of culture and work towards inclusion to achieve a sense of belonging for all. We promote health, wellbeing, digital inclusion and equal opportunities to improve quality of life.**

### Performance measures

Measure	Target	2021/22	2022/23
Level of community satisfaction with libraries	4.0	4.0	3.9
Number of library loans	941,683	941,683	1,242,376
Number of Home Library Service items and members	213 members 23,015 items (2020/2021)	200 members 10,693 items	200 members 20,000 items
Number of awareness-raising initiatives specific to inclusion*	N/A	N/A	N/A
Attendance numbers at programs (libraries)**	54,964 (2020/2021)	16,207	29,593
Visits to physical service points (libraries)	263,495	271,047	394,550

\* Data not yet available.

\*\*Numbers have significantly changed due to COVID-19 and introduction of digital people counters.

### 1.2.1 Connected communities

ACTION	STRATEGY / BAU	SERVICE	SERVICE UNIT
Maintain and deliver community information and data sources to support community development within the city	BAU	Community & Recreation Services	Community & Recreation

### 1.2.2 Inclusive communities

ACTION	STRATEGY / BAU	SERVICE	SERVICE UNIT
Implement identified actions within the Disability Inclusion Action Plan (2022–2026)	Disability Inclusion Action Plan (2022–2026)	Community facilities, programs and partnerships	Community & Recreation
Facilitate and support projects and programs where the strength, resilience, and diversity of our communities are respected, recognised, and celebrated. Equality of opportunity for employment, skills development and digital inclusion is prioritised for all	Social Strategy 2023–2030	Community facilities, programs and partnerships	Community & Recreation

## 1.2.3 Equitable communities

ACTION	STRATEGY / BAU	SERVICE	SERVICE UNIT
Facilitate and support projects and programs to enhance access to affordable, sustainable, and inclusive services, housing, spaces, and facilities that improve the quality of life and the strength of our community	Social Strategy 2023-2030	Community facilities, programs and partnerships	Community & Recreation
Facilitate and advocate the incorporation and support of the United Nations Sustainable Development Goals throughout CN's IP&R suite of documents	BAU	Corporate planning & performance	Finance Property and Performance
Coordinate fair and equitable licensing of public spaces with positive customer experience	Customer Experience Strategy	City events	Media Engagement Economy & Corp Affairs
Govern and support Grants and Sponsorship Program and support grant governance across the organisation	BAU	Economic development	Media Engagement Economy & Corp Affairs

## 1.2.4 Healthy communities

ACTION	STRATEGY / BAU	SERVICE	SERVICE UNIT
Deliver graffiti and vandalism rectification services, contributing to high-quality asset presentation to meet service level standards	BAU	Facility management & city presentation	Assets & Facilities
Deliver services to maintain high-quality public amenities that meet service level standards	BAU	Facility management & city presentation	Assets & Facilities
Deliver services to maintain high-quality coastline assets that meet service level standards	BAU	Facility management & city presentation	Assets & Facilities
Deliver cleaning services to maintain high-quality facilities and assets that meet service level standards	BAU	Facility management & city presentation	Assets & Facilities
Deliver maintenance, renewal, and upgrade of stormwater infrastructure, to meet service level standards	BAU	Stormwater services	Assets & Facilities
Promote water safety awareness that supports community wellbeing and continue to develop and deliver initiatives to increase awareness	BAU	Aquatic Services	Community & Recreation
Facilitate cemetery operations and management in Minmi, Stockton, and Beresfield	BAU	Community facilities, programs and partnerships	Community & Recreation
Facilitate and support active and health-related projects and programs delivering communities a stronger physical, mental, and spiritual health outcome, and enhancing a sense of safety and security whilst assisting communities to become more resilient to environmental and other disasters/emergencies	Social Strategy 2023-2030	Community facilities, programs and partnerships	Community & Recreation
Promote and encourage the use of parks and facilities for community health and wellbeing through a variety of channels	BAU	Open space operations	Community & Recreation
Deliver high-quality childcare and early childhood education services to families in Beresfield and surrounds that are responsive, fit for purpose, and meet legislative and statutory requirements	BAU	Childrens education services	Museum Archive Libraries & Learning
Provide animal management services, including education of the community and enforcement of regulations	BAU	Regulatory and compliance services	Planning Transport & Regulation
Carry out a broad range of compliance activities, including patrols, inspections, investigations, and education, to protect public safety, the environment, and public amenities	BAU	Regulatory and compliance services	Planning Transport & Regulation

## Priority 1.3 Safe, active and linked movement across the city

**Moving across the city with ease is important to the liveability of Newcastle. Diverse transport options, active travel and safe roads play a major role in keeping us physically connected to work, leisure and services. Active transport becomes the preferred transport method for the people of Newcastle. Every time someone rides or walks to work, to university, to the beach or to the local shops instead of using a car means less congestion, less noise, less pollution and better streetscapes for people.**

### Performance measures

Measure	Target	2021/22	2022/23
Level of community satisfaction with footpaths	2.9	2.9	3.0
Level of community satisfaction with roads	2.9	2.8	2.8
Distance of shared paths improved	800m	0m	800m
Distance of roads renewed and improved (Resurfaced local roads)	4.2km	11.1km	18.6km
Number of bike parking spaces within Local Centres*	N/A	N/A	N/A

\* New measure, no data available.

### 1.3.1 Connected cycleways and pedestrian networks

ACTION	STRATEGY/BAU	SERVICE	SERVICE UNIT
Ensure projects incorporate objectives in the Disability Inclusion Action Plan (2022–2026) to enable safe and active movement across the city	BAU	Asset management	Assets & Facilities
Deliver improvements to existing infrastructure to accommodate better pedestrian connectivity and accessibility across the LGA's network of footpaths, shared paths, and cycleways	BAU	Civil construction	Civil Construction & Maintenance
Upgrade, expand, and connect cycling facilities (in accordance with the Safe System approach), including shared paths, dedicated cycleways, bike parking and on-road provision	Cycling Plan	Transport, traffic and local roads	Planning Transport & Regulation
Undertake planning based on data-driven projections and manage effective delivery of investment in transport infrastructure in alignment with strategic goals under the Transport Program (Parking, Pedestrian, Cycling, Traffic Management)	Transport Strategy, Cycling Plan, Parking Plan	Transport, traffic and local roads	Planning Transport & Regulation

### 1.3.2 Road networks

ACTION	STRATEGY/BAU	SERVICE	SERVICE UNIT
Deliver inspection, maintenance, renewal, and upgrade of bridges, to meet service level standards	BAU	Asset management	Assets & Facilities
Develop and implement road rehabilitation and resurfacing programs to meet identified levels of service	BAU	Asset management	Assets & Facilities
Deliver routine inspection and condition assessment programs for civil infrastructure, informing maintenance and renewal requirements	BAU	Asset management	Assets & Facilities
Deliver Capital Works Program for civil infrastructure renewal and replacement in line with community needs and nominated targets for roads and drainage assets, and proactively manage the maintenance of existing road infrastructure	BAU	Civil construction	Civil Construction & Maintenance
Assist Transport for NSW in the maintenance and asset renewal of regional and state roads to create and enhance welcoming entrances to the city	BAU	Civil construction	Civil Construction & Maintenance

### 1.3.3 Managed parking

ACTION	STRATEGY/BAU	SERVICE	SERVICE UNIT
Enforce legislation related to parked vehicles, as delegated to CN under the Roads Act 1993 and Local Government Act 1993	Parking Plan	Regulatory and compliance services	Planning Transport & Regulation
Manage all areas with on-street parking restrictions, including paid parking areas, assets, services, and signage, and undertake a strategic approach to paid parking elements, rates, and innovation in smart parking	Parking Plan	Regulatory and compliance services	Planning Transport & Regulation

### 1.3.4 Effective public transport

ACTION	STRATEGY/BAU	SERVICE	SERVICE UNIT
Develop and implement transport stop renewal and upgrade program	BAU	Asset management	Assets & Facilities
Develop and promote effective traffic and transport management, information, and strategy, including coordination with transport stakeholders on strategic transport outcomes and promotion of modal shift and active transport	Transport Strategy, Cycling Plan, Parking Plan	Transport, traffic and local roads	Planning Transport & Regulation

## Priority 1.4 Innovative and connected city

**A city that confidently harnesses innovation and technology will ensure increased quality of living for all. We consider digital infrastructure in our planning and development to future-proof our city and local centres. We utilise digital infrastructure and emerging technologies to better identify and service community needs, improve efficiency and increase city amenity.**

### Performance measures

Measure	Target	2021/22	2022/23
Level of community satisfaction with the city's innovation	3.3	3.3	3.3
Level of customer satisfaction with webchat conversations*	N/A	N/A	N/A
Number of heritage collection items digitised	10,000 per annum 67,027 (2020/2021)	67,027	5,986
Number of Pay by Phone parking transactions	851,827	742,143	972,922
Number of webchat conversations	1,546	1,546	2,729
Number of e-Library loans	105,773	127,536	139,882

\* Data no longer available due to changes in software.

Note: Community satisfaction measures relate to overall satisfaction with services and facilities by category (where 1 = very dissatisfied and 5 = very satisfied).

### 1.4.1 Emerging technologies

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Optimise and extend data platforms including the development of spatial digital twin, city analytics, open and shared data, IoT sensor, AI, and big data capabilities	BAU	Information technology	Information Technology

### 1.4.2 Digital inclusion and social innovation

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Provide access to technology and Wi-Fi for research and recreation to increase participation in a digital society and reduce social isolation	BAU	Museum and Libraries	Museum Archive Libraries & Learning
Establish a fully resourced virtual library and seamless online membership experience	BAU	Museum and Libraries	Museum Archive Libraries & Learning
Create and improve digital experiences and focus on Science, Technology, Engineering and Maths (STEM), and Robotics to provide inclusive access and exposure to current and future technologies	BAU	Museum and Libraries	Museum Archive Libraries & Learning
Provide access to technology and Wi-Fi for research and recreation to increase participation in a digital society and reduce social isolation	BAU	Museum and Libraries	Museum Archive Libraries & Learning

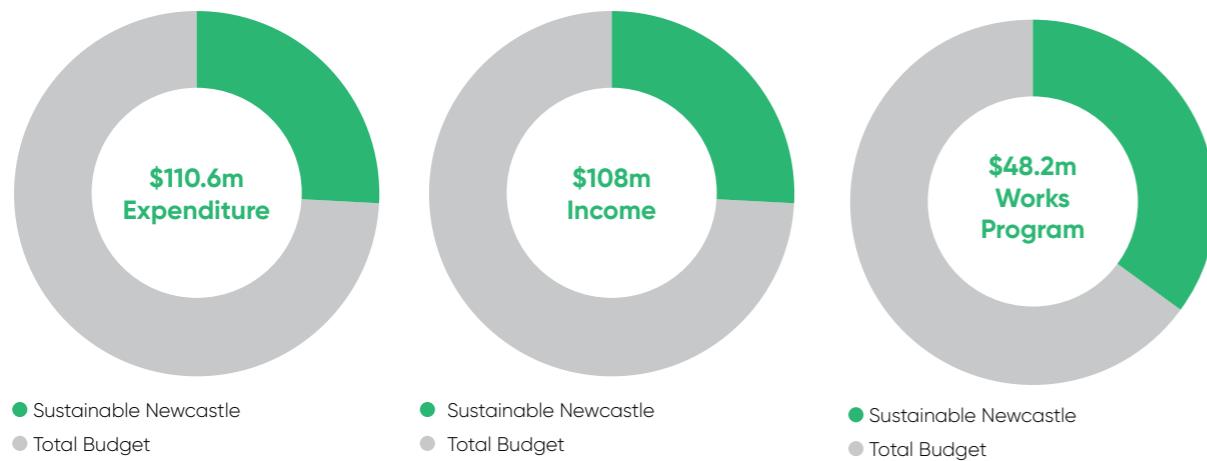


# Theme 2

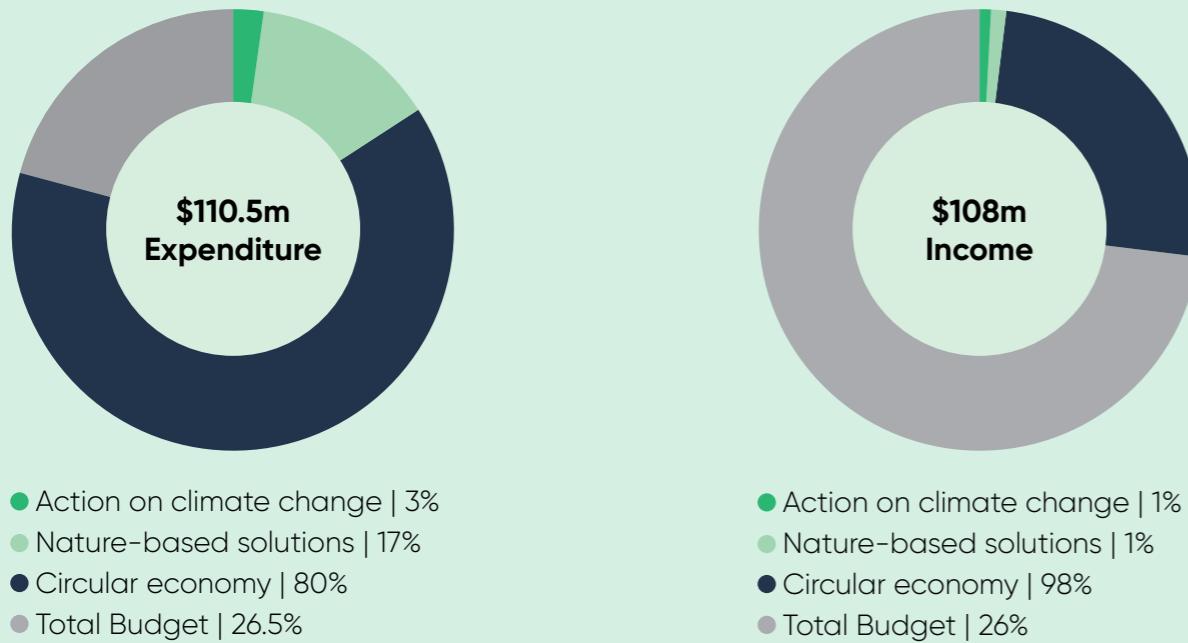
## Sustainable Newcastle



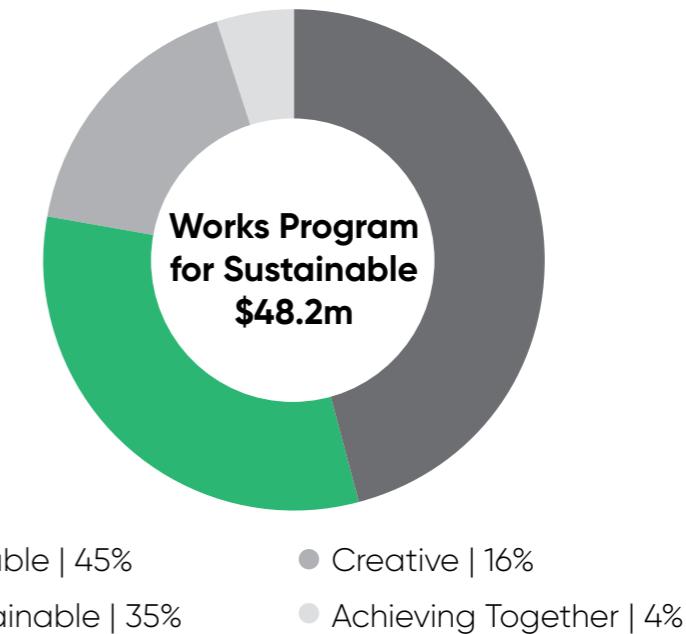
### Total funding for 2024-2025



### Sustainable priorities against total budget



### Works program highlights



### Some of our key projects relating to Sustainable Newcastle:

Astra Street, Sandgate, remediation of historic landfill site

Summerhill Waste Management Centre environmental protection, landfill and site management improvements

Fleet replacement program

Coastal management including Stockton Coastline protection work

Stormwater and flood planning including Mayfield East and Darby Street

Street tree planting, various locations

Renewable energy projects including climate action and EV charging

Hunter Street Trial Cycleway Extension

For a full list of the works program, see Appendix p134.

## Priority 2.1 Action on climate change

We respond to the climate emergency by committing to net zero emissions and preparing for risks from increasing temperatures, storms, coastal erosion, flooding and bushfires. Decisions we make build resilient communities, infrastructure and natural areas.

### Performance measures

Measure	Baseline/Target	2021/22	2022/23
Level of community satisfaction with climate action	3.2 Greater than 3	2.9	3.0
Installed lighting to be LED (Ausgrid LED streetlight rollout in Newcastle LGA)	5,000 (2020/2021) 100% of all installed lighting to be LED by 2025	N/A (93.3%) 13,393 out of 14,348 lights	13,393
CN reduction in electricity use	20.8% progress to date Target: 30% reduction by 2025	6,661,069kWh (2020)	4,210,630kWh (2022)
Number of EV chargers available to the community	4 public EV charging sites (7 chargers, 11 charging bays) All key sites throughout the city	5 public EV charging sites (15 chargers)	5 public EV charging sites (16 chargers)
Number of people signed on to CN's flood alert system	7,578 registrations across eight catchments (2021/22)	7,578 registrations across eight catchments (2021/22)	TBA
Street and park tree species represent no more than 10% of the tree population	One species over 10% in 2022 (Lophostermon coniferus 11.4%)	One species over 10% in 2022 (Lophostermon coniferus 11.4%)	TBA
Condition of bushland areas managed by CN Target: 20% of 91 bushland areas managed by CN have 'excellent' condition rating by 2033	16% of 91 bushland areas managed by CN have 'excellent' rating (2022)	TBA	TBA
Biodiversity corridor connections in Newcastle LGA Target: Two strategic biodiversity corridor gaps protected or enhanced at a landscape scale (annual)	TBA	TBA	TBA
Baseline: Number of strategic biodiversity corridor gaps at landscape scale in Newcastle LGA (23/24 mapping)			
Length of watercourses rehabilitated annually	350 metres of watercourses rehabilitated (2022/23)	TBA	TBA

### 2.1.1 Towards net zero emissions

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Deliver priority actions from Climate Action Plan (2021–2025)	Climate Action Plan (2021–2025)	Climate change & sustainability	Environment & Sustainability
Develop a Climate Risk & Resilience Action Plan	Newcastle Environment Strategy	Climate change & sustainability	Environment & Sustainability
Develop Electric Vehicle & Low Emissions Transport Plan	Newcastle Environment Strategy	Climate change & sustainability	Environment & Sustainability
Undertake research and development on lower emissions waste collection vehicles	Waste Services	Sustainability programs	Waste Strategy

### 2.1.2 Know and share our climate risk

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Improve our knowledge of the risks of climate change on our urban and natural environments and our community	BAU	Climate change & sustainability	Environment & Sustainability

### 2.1.3 Resilient urban and natural areas

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Complete blue & green grid mapping for the Newcastle LGA	Newcastle Environment Strategy	Climate change and sustainability	Environment & Sustainability
Develop a Blue Green Grid Action Plan	Newcastle Environment Strategy	Climate change and sustainability	Environment & Sustainability

BAU: Business as usual

Strategy: actions that deliver against CN's strategies

## Priority 2.2 Nature-based solutions

**We manage and enhance our blue, green and natural spaces for biodiversity, recreational amenity and human wellbeing through education and engagement of our local community. We strengthen our blue and green grid through sustainable, integrated management that is adaptable to current and future risks. We regenerate our natural systems and work towards zero pollution through collaboration with our community and industry partners.**

### Performance measures

Measure	Baseline/ Target	2021/22	2022/23
Level of community satisfaction with wetlands and estuary	3.6 Greater than 3.5	3.6	3.6
Level of community satisfaction with bushland and waterways	3.5 Greater than 3.5	3.4	3.5
Tree vacancies identified in the Tree Asset Management System (TAMS)	63,000 vacant tree spots at 31/01/2022 (TAMS) Reducing by effective 500 p.a. 85% of vacancies to be planted by 2045 100% of vacancies to be planted by 2060 (TAMS)	63,000 N/A*	
Number of plants used in urban forest planting (Number of plants used in CN's natural asset regeneration projects)	75,300 (4 areas per annum)	75,300	76,628
Level of community satisfaction with greening and tree preservation	3.4 Greater than 3.5	3.1	3.2

\* Data is currently on hold due to changes in CN systems.

### 2.2.1 Regenerate natural systems

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Deliver coastal management program for Newcastle LGA	Coastal Management Program	Coastal management	Environment & Sustainability
Deliver engagement & volunteering programs to enhance community stewardship of our natural environment	Newcastle Environment Strategy	Sustainability programs	Environment & Sustainability
Deliver projects that improve the health & condition of our natural assets & protect & enhance the natural environment	BAU	Sustainability programs	Environment & Sustainability
Implement priority actions from the Hunter Regional Strategic Weed Management Plan	BAU	Natural area/ bushland services	Environment & Sustainability
Review & update natural asset registers to support improved strategic & operational planning	BAU	Sustainability programs	Environment & Sustainability

### 2.2.2 Expand the urban forest

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Deliver recreational & educational opportunities & exp& community learning at Blackbutt Reserve	BAU	Natural area/ bushland services	Environment & Sustainability
Deliver street & park tree replacement program to exp& the city's urban forest, including the integration of climate-resilient species	BAU	City greening	Environment & Sustainability
Develop an Urban Forest Action Plan	Newcastle Environment Strategy	Natural area/ bushland services	Environment & Sustainability

### 2.2.3 Achieve a water-sensitive city

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Deliver flood risk management program for Newcastle LGA	Flood Risk Management Program	Sustainability programs	Environment & Sustainability
Develop a Water-Sensitive Cities Action Plan	Newcastle Environment Strategy	Climate change and sustainability	Environment & Sustainability
Partner with external stakeholders to implement stormwater management & water quality improvements across the city	BAU	Natural area/ bushland services	Environment & Sustainability

## Priority 2.3 Circular economy

Through our transition to a circular economy, we design out waste, creating new opportunities and technologies in our local economy, promoting renewable products and sustainable infrastructure, and rethinking our use of resources as a circular flow.

### Performance measures

Measure	Baseline	2021/22	2022/23
Level of community satisfaction with green waste collection	3.8	3.8	3.7
Tonnes of recyclables recovered (Recyclables recovered include general household recyclables and green waste)	31,928 tonnes (2020/2021)	29,164 tonnes	25,624 tonnes
Tonnes of municipal waste material landfilled	52,344 tonnes (2020/2021)	40,478 tonnes	37,882 tonnes

Note: Community satisfaction measures relate to overall satisfaction with services and facilities by category (where 1 = very dissatisfied and 5 = very satisfied).

### 2.3.1 Design out waste

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Deliver trial for drop off and bulk waste recovery operations	Waste Strategy	Waste collections	Waste Services
Deliver the food organics diversion of waste from landfill program	Waste Strategy	Waste disposal & l&fill (l&fill operations)	Waste Services

### 2.3.2 Localised supply chain and sustainable procurement

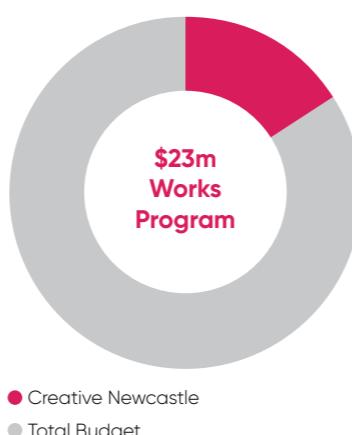
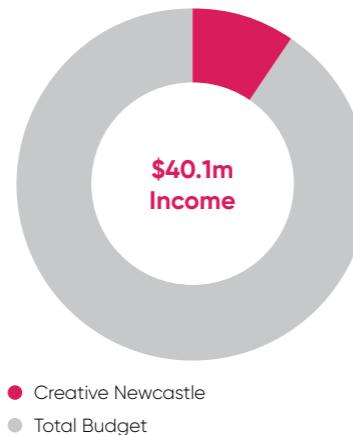
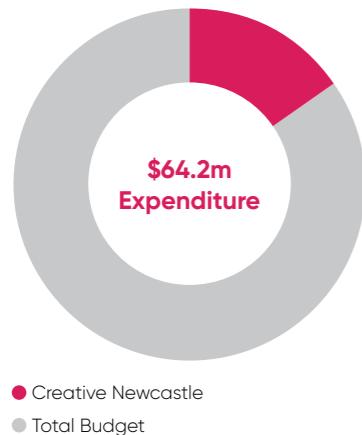
ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Showcase local suppliers and support the circular economy with 85% of menu items from within the catchment of the Hunter Joint Organisation	BAU	Newcastle Venues	Civic Services
Ensure the works program will incorporate local suppliers and sustainable procurement where financially responsible	BAU	Procurement & contracts	Finance Property & Performance

# Theme 3

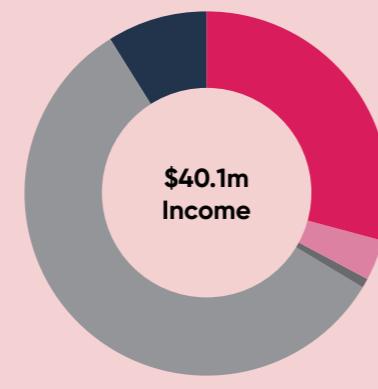
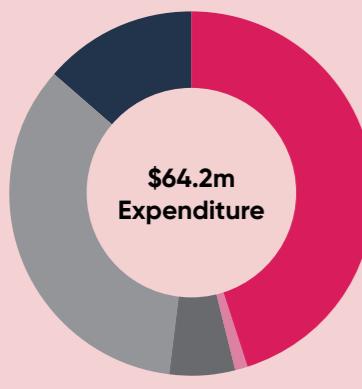
# Creative Newcastle



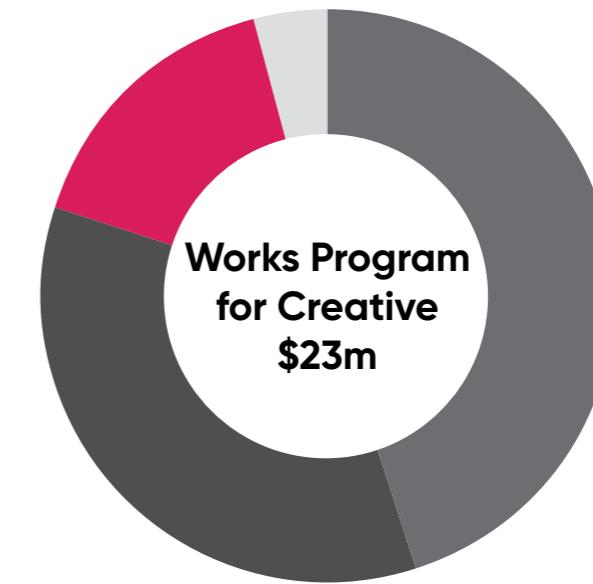
## Total funding for 2024-2025



## Creative priorities against total budget



## Works program highlights



- Liveable | 45%
- Creative | 16%
- Sustainable | 35%
- Achieving Together | 4%

## Some of our key projects relating to Creative Newcastle:

- Newcastle Art Gallery, expansion
- Library resources, various locations
- Wallsend Library improvements
- Improvements to Civic Theatre and City Hall
- South Wallsend Community Centre renewal

For a full list of the works program, see Appendix p134.

## Priority 3.1 Vibrant and creative city

**We are a vibrant city, actively shaped by our culture, heritage, entertainment and bold ideas. We are a welcoming city, activated day and night with diverse offerings. We are a visitor and events destination with a rich art, culture and foodie scene and accessible nature-based and coastal experiences.**

### Performance measures

Measure	Baseline/Target	2021/22	2022/23
Level of community satisfaction with promotion of tourism	3.4	3.4	3.7
Level of community satisfaction with entertainment and events	3.7	3.7	3.6
Growth in business tourism	\$219 million (2019)	N/A	\$349 million
Number of social media followers across all CN platforms	285,846 (Q1 2022) Increase by 5%	334,496	318,352
Number of events delivered	252 (2021/2022) Increase by 10%	347	381
Number of event licences processed	462 processed 240 actioned	380	505
Civic Theatre and City Hall attendance	101,259	109,905	203,725
Social media reach on the CN corporate channel	225,259 (Q1 2022 only)	N/A Reporting on LI not available	3,687,000 (CN FB + LI, organic and paid)*
Art Gallery attendance**	TBA	N/A	N/A
Number of Art Gallery ticketed exhibitions**	TBA	N/A	N/A
Attendance numbers at all Art Gallery programs**	TBA	N/A	N/A

\* CN Corporate Facebook (CN FB), LinkedIn (LI)

\*\* New measure for 2024-2025

### 3.1.1 Vibrant events

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Plan and develop a bold new program of temporary exhibitions celebrating local, national, and global artists	BAU	Art Gallery	Art Gallery
Deliver New Annual, CN's flagship arts and cultural event	BAU	City events	Media Engagement Economy & Corp Affairs
Develop and deliver an updated Events Plan aligned with the Destination Management Plan (2021–2025)	Destination Management Plan (2021–2025)	City events	Media Engagement Economy & Corp Affairs
Deliver Event Sponsorship Program and Strategic Events Partnership Program to create vibrant spaces for community and visitors and support Newcastle's visitor economy	Event Sponsorship Program & Strategic Events Partnership	City events	Media Engagement Economy & Corp Affairs
Increase the proportion of events in City Hall that are multi-day conferences/ events originating from outside of the LGA	BAU	Newcastle Venues	Civic Services

### 3.1.2 Bold and challenging programs

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Present the best of international, national, and local live performances across a broad arts spectrum	BAU	Civic Theatre	Civic Services
Develop and deliver a program of permanent, traveling, temporary, and community exhibitions for and about Newcastle	BAU	Museum & Libraries	Museum Archive Libraries & Learning
Deliver engaging, diverse, and inclusive programs that support, connect, and reflect our community	BAU	Museum & Libraries	Museum Archive Libraries & Learning

BAU: Business as usual

Strategy: actions that deliver against CN's strategies

### 3.1.3 Tourism and visitor economy

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Develop a Masterplan for Stockton Beach Holiday Park that promotes Newcastle's tourism and visitor economy and ensures financial sustainability	Strategy	Property services	Finance Property & Performance
Increase awareness of Newcastle as a premier regional business events destination and secure high-yielding business events that support Newcastle's visitor economy	Destination Management Plan (2021-2025)	Tourism	Media Engagement Economy & Corp Affairs

### 3.1.4 Vibrant night-time economy

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Deliver Major Events Programs including New Year's Eve and Anzac Day	BAU	City events	Media, Engagement, Economy & Corporate Affairs



## Priority 3.2 Opportunities in jobs, learning and innovation

We are excited about opportunities for work, education and lifelong learning, now and into the future. These opportunities will result in skilled and innovative people in our city.

### Performance measures

Measure	Baseline/ Target	2021/22	2022/23
Level of community satisfaction with economic development	3.5 Greater than 3.5	3.2	3.2
Number of Newskills training projects and number of participants*	N/A	10 projects	N/A
Number of users of Landing Pad startups/scaleups considering relocation to Newcastle*	N/A	26	44

\* These programs have finished, and we are no longer capturing this data.

### 3.2.1 Inclusive opportunities

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Design and deliver member-responsive, diverse, entertaining, innovative, and educational library collections	BAU	Museum & Libraries	Museum Archive Libraries & Learning

### 3.2.2 Skilled people and businesses

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Deliver economic and workforce development programs and resources at our Libraries to improve employment and productivity outcomes	BAU	Museum & Libraries	Museum Archive Libraries & Learning

### 3.2.3 Innovative people and businesses

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Support the operation of Newcastle's 4 Business Improvement Associations	Economic Development Strategy	Economic development	Media Engagement Economy & Corp Affairs

### Priority 3.3 Celebrating culture

**Culture is an essential part of Newcastle, valued for its contribution to people's lifelong learning and wellbeing and to the city's identity and economy. We recognise the richness of our heritage and our diverse backgrounds, and the traditional knowledge that this brings. Our industrial heritage is activated through creative expression. Celebrating culture and the institutions that support it helps to unite and educate locals and visitors alike.**

#### Performance measures

Measure	Baseline	2021/22	2022/23
Level of community satisfaction with Art Gallery and programs	3.6	3.6	3.5
Level of community satisfaction with Civic venues	3.8	3.8	3.7
Level of community satisfaction with Museum	3.7	3.7	3.5
Art Gallery outreach program attendance* (onsite and offsite engagement)	N/A	N/A	9,659
Number of Museum ticketed attendees	105,745 (2020/2021)	114,428	203,328
Number of artists celebrated in Art Gallery programming* (includes all artists in all aspects of programming, from in-gallery exhibitions to offsite events and projects)	N/A	N/A	316

\* New measure due to closure of Art Gallery for expansion works

### 3.3.1 Nurture cultural and creative practitioners

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Present an accessible and inclusive range of low-cost activities to build new audiences	BAU	Civic Theatre	Civic Services
Manage, conserve, and digitise cultural collections, ensuring adherence to relevant policies and procedures	BAU	Museum & Libraries	Museum Archive Libraries & Learning
Provide sector development support for Newcastle and the Hunter Region's network of volunteer and community-initiated museums, historical societies, and Keeping Places	BAU	Museum & Libraries	Museum Archive Libraries & Learning

### 3.3.2 Promote Newcastle as a major arts and cultural destination

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Attract new and existing audiences from across the state and nation. Plan and develop public and educational programming that will deepen audience engagement with art and artists	BAU	Art Gallery	Art Gallery

### 3.3.3 Culture in everyday life

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Plan and develop public displays of the permanent collection within the expanded Art Gallery. Undertake major collection and preparation of conservation works	BAU	Art Gallery	Art Gallery
Collaborate with internal CN partners to deliver cultural activities of community benefit	BAU	Civic Theatre	Civic Services
Maintain community access to physical and digital cultural collections for research, entertainment, and education	BAU	Museum & Libraries	Museum Archive Libraries & Learning
Enhance and expand cultural collections through the acceptance of relevant heritage material, ensuring adherence to relevant policies and procedures	BAU	Museum & Libraries	Museum Archive Libraries & Learning

## Priority 3.4 City-shaping partnerships

Newcastle is driven by city-shaping partnerships that enable success and attract people to live and invest in our city. We leverage the growth sectors of the new economy to allow the city to think globally and act locally. We retain Newcastle's unique identity while embracing innovation and change that will unlock the city's potential.

### 3.4.1 Optimise city opportunities

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Develop and maintain a digital platform aimed at raising the profile of Newcastle's economic development opportunities	BAU	Economic development	Media Engagement Economy & Corp Affairs

### 3.4.2 Advocacy and partnerships

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Develop and maintain local and national stakeholder relationships that share knowledge, generate opportunities, and encourage exchange	BAU	Art Gallery	Art Gallery
Develop and implement a rolling 12-month Government Relations Roadmap that articulates forthcoming advocacy actions	Economic Development Strategy	Economic development	Media Engagement Economy & Corp Affairs

Note: Community satisfaction measures relate to overall satisfaction with services and facilities by category (where 1 = very dissatisfied and 5 = very satisfied).

 On Track  
 Monitor

# Theme 4

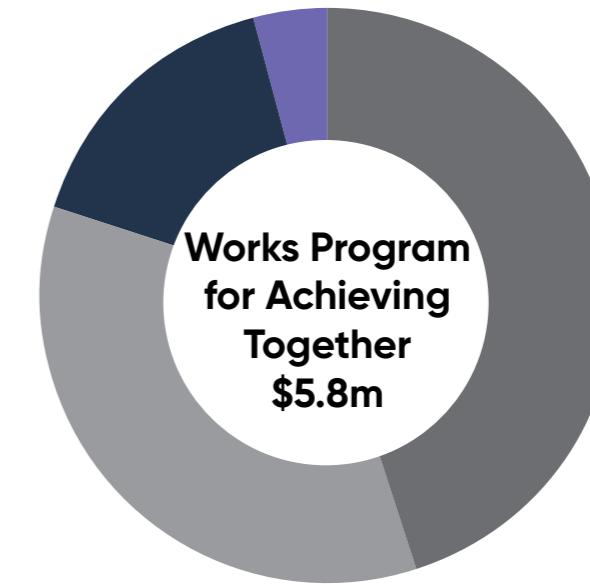
## Achieving Together



**Total funding for 2024-2025**



**Works program highlights**



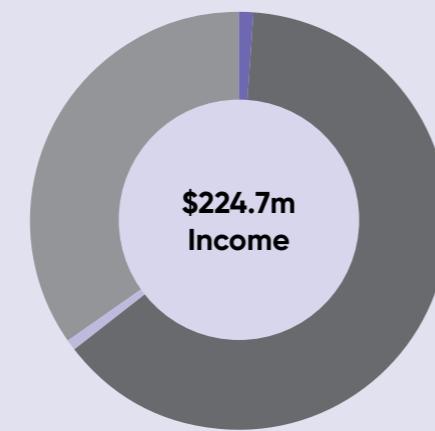
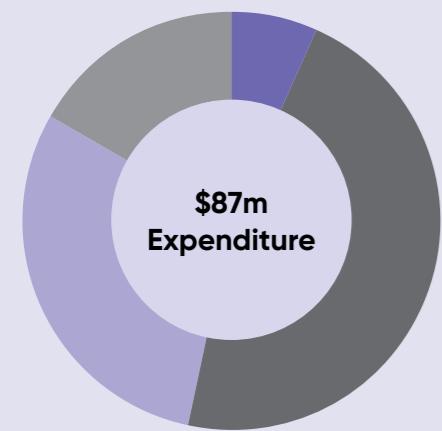
- Liveable | 45%
- Sustainable | 35%
- Creative | 16%
- Achieving Together | 4%

**Some of our key projects relating to Achieving Together:**

- Migrate Technology One from Ci to CiA
- Information security roadmap
- Data enablement
- Direktorate technology initiatives
- Direktorate technology foundations

For a full list of the works program, see Appendix p134.

**Achieving Together priorities against total budget**



## Priority 4.1 Inclusive and integrated planning

**Considered, holistic planning is crucial to the city's future growth – locally, regionally and globally. We use evidence-based decision-making for the development of our policies and strategies and undertake research to understand the trends and issues affecting our community.**

### Performance measures

Measure	Baseline/ Target	2021/22	2022/23
Level of community satisfaction with CN's overall performance	3.7 (2020/2021) Greater than 3.5	3.4	3.5
Level of community satisfaction with CN's long-term planning and vision for the city	3.3 Greater than 3	3.0	3.1
Employee first year turnover rate	12.50%	6.1%	3.9%
Indigenous workforce representation	4% 3% (2020/2021)	3%	2.9%
Workplace engagement score	7.2 (2020/2021)	7	7.2

### 4.1.1 Financial sustainability

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Increase ticket sales and optimise financial returns, including through the use of a range of commercial models for venue hires and partnerships	BAU	Civic Theatre	Civic Services
Provide effective management of investment portfolio to maximise return within our policy and risk framework	BAU	Corporate finance	Finance Property & Performance
Lead prudent and proactive financial management across the organisation that ensures a positive financial legacy	BAU	Corporate finance	Finance Property & Performance
Operate commercial function and event venues to full capacity and maximise profit	BAU	Newcastle Venues	Civic Services
Ensure timely and accurate management of accounts payable, stores and logistics, purchasing procedures, and financial authorisations to provide both internal and external customers with a high level of service	BAU	Procurement & contracts	Finance Property & Performance
Ensure rates and charges for the financial year are levied and collected in accordance with relevant legislation, while also incorporating rates assistance provisions	BAU	Rates & debt management	Finance Property & Performance

### 4.1.2 Integrated planning and reporting

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Manage the Integrated Planning and Reporting Framework through inclusive, integrated planning and reporting and collaboration across the organisation	BAU	Corporate planning & performance	Finance Property & Performance
Maintain operational fleet and plant to provide cost-effective, safe, fit-for-purpose, legislatively compliant assets that support the needs of internal customers in delivering services to the community	BAU	Fleet & plant maintenance	Civil Construction & Maintenance
Manage CN's privacy management obligations	BAU	Information technology	Legal & Governance
Coordinate and report on the Capital Works Program	BAU	Project management services	Project Management Office

BAU: Business as usual

Strategy: actions that deliver against CN's strategies

#### 4.1.3 Aligned and engaged workforce

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Embed a resource-to-risk approach to Safe Work Procedure service delivery	BAU	Safety & wellbeing	People & Culture
Review and assess the Work Health and Safety Management System to ensure it remains fit for purpose	Health & Wellbeing Strategy 2020-2025	Safety & wellbeing	People & Culture
Implement Inclusion, Diversity and Equity Strategy (2022–2025)	Implement Inclusion, Diversity & Equity Strategy 2022-2025	Talent, diversity & inclusion	People & Culture



## Priority 4.2 Trust and transparency

**Our culture encourages empathy, understanding and willingness to help each other. We have trust and confidence in the leadership of our city and work together to create better outcomes for our customers and community.**

**Our culture values integrity and accountability and encourages open, transparent decision-making.**

**We promote our opportunities and celebrate our stories.**

### Performance measures

Measure	Baseline	2021/22	2022/23
Level of community satisfaction with CN's response to community needs	3.4	3.0	2.9
CN website visitors per month	334,496	334,496	429,000
Number of council resolutions completed and resolved	191 (2020/2021)	138	150
Number of compliments and complaints determined at CN	288 compliments 122 complaints	154 compliments 49 complaints	257 compliments 36 complaints

### 4.2.1 Genuine engagement

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Provide important and relevant updates to stakeholders regarding development, planning, and regulations	BAU	Development assessment	Planning Transport & Regulation
Deliver information to the community to enable active participation in CN's decision-making process	Community Engagement Strategy 2023-2026	Marketing	Media Engagement Economy & Corp Affairs
Deliver best-practice community engagement services that build trust in the process	Community Engagement Strategy 2023-2026	Media & stakeholder relations	Media Engagement Economy & Corp Affairs
Deliver best practice engagement that is inclusive and accessible and builds trust in the process	Community Engagement Strategy 2023-2026	Media & stakeholder relations	Media Engagement Economy & Corp Affairs
Ensure delivery of engaging communications and promotional campaigns to promote services and offerings	BAU	Museum & Libraries	Museum Archive Libraries & Learning
Develop and implement a Culture Strategy	Workforce Development Strategic Plan 2022-2026	Workforce development	People & Culture



Engaging with the community

## 4.2.2 Shared information and celebration of success

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Deliver ongoing best practice improvements and embed the Enterprise Risk Management Framework	BAU	Information technology	Legal & Governance
Maintain and deliver best practice information management including access, storage, and release of information	BAU	Information technology	Legal & Governance
Foster a positive reputation, improved trust, and community goodwill through effective management of the CN brand	BAU	Marketing	Media Engagement Economy & Corp Affairs
Develop and implement communication campaigns using a range of channels and media to support the achievement of strategic priorities	BAU	Media & stakeholder relations	Media Engagement Economy & Corp Affairs
Identify high-risk projects and ensure strategic communication and stakeholder management plans are in place to manage risks to reputation	BAU	Media & stakeholder relations	Media Engagement Economy & Corp Affairs
Implement Leadership Capability Framework and facilitate Leadership Development Program	BAU	Workforce development	People & Culture

## 4.2.3 Trusted customer experience

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Provide an exceptional visitor experience for all customers and stakeholders	BAU	Civic Theatre	Civic Services
Continue to provide high-quality, responsive customer service delivery to the community via phone, digital, and counter channels	BAU	Customer experience	Customer & Transformation
Provide regular and meaningful communications to both internal and external customers around customer experience improvement initiatives and customer satisfaction/success indicators	BAU	Customer experience	Customer & Transformation
Manage and expand the Voice of the Customer Program to ensure the effective operation of closed-loop feedback	BAU	Customer experience	Customer & Transformation
Deliver complaints-handling management and reporting	BAU	Customer experience	Customer & Transformation
Design customer-centred experiences, digitised services, and ways of working to empower customers and employees	Customer Experience Strategy	Customer experience	Customer & Transformation
Deliver ongoing best practice improvements and embed the Corporate Governance Framework	BAU	Governance	Legal & Governance
Develop and implement information security operations to manage and audit IT governance and meet legislation and regulatory compliance requirements	BAU	Information technology	Information Technology
Deliver business partnering excellence and consistent project management by building on a foundation of trust and recommending solutions that sustainably enable CN's strategic priorities	BAU	Information technology	Information Technology
Provide timely advice and representation in high-risk legal matters supporting the delivery of strategic objectives	BAU	Legal services	Legal & Governance
Develop and deliver a digital marketing strategy that improves the promotion and measurement of marketing campaigns, corporate website content, and CN social media channels	BAU	Marketing	Media Engagement Economy & Corp Affairs
Develop and maintain high-quality customer experiences and satisfaction	BAU	Museum & Libraries	Museum Archive Libraries & Learning
Develop a Property Investment Strategy that is underpinned by data-driven decision-making and financial sustainability	BAU	Property services	Finance Property & Performance

## Priority 4.3 Collaborative and innovative approach

**We build strong relationships where knowledge is exchanged. Effective collaboration between our people, community, businesses, industry and government is essential.**

**Innovative services and ways of working empower our people and community, and continuously improve our service delivery.**

### Performance measures

Measure	Baseline	2021/22	2022/23
Level of community satisfaction with involvement in council decision-making	2.7	2.7	2.8
Number and value of approved community grants*	\$585,110	\$531,720	\$521,442
	50 projects (2020/2021)	89 projects	67 projects
Number of processes completed within Promapp**	N/A	N/A	N/A
Number of staff trained in process mapping**	N/A	N/A	N/A

\* This includes core Community Support Grant funding only.

\*\* No data available for these measures as CN is in the process of reviewing our process mapping software.

### 4.3.1 Collaborative organisation

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Manage, improve, and refine fleet assets through strategic planning, data-driven decision-making, alignment with CN's sustainability goals and legislation, to meet service requirements	BAU	Asset management	Assets & Facilities
Strengthen CN's crisis and emergency management capabilities	BAU	Information technology	Legal & Governance
Maintain a best-practice internal audit function in compliance with legislative requirements and Office of Local Government guidelines	BAU	Legal services	Legal & Governance
Deliver centralised marketing services to assist internal clients in achieving their commercial and community objectives	BAU	Marketing	Media Engagement Economy & Corp Affairs
Support delivery of capital works program through the provision of survey, design, planning, project, and program management	BAU	Project management services	Project Management Office
Deliver digital transformation of CN services by leading the development of platforms and processes to maximise the benefit of digital investments	BAU	Information technology	Information Technology



### 4.3.2 Innovation and continuous improvement

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Identify process improvements to optimise processing timeframes and continue to improve the customer experience for the community	BAU	Business & Customer Improvement	Planning Transport & Regulation
Implement a transformation strategy to harness our investments in improvement initiatives delivering customer, organisational, and employee efficiency and effectiveness benefits	Strategy	Business & customer improvement	Customer & Transformation
Continue optimisation of the Human Resource Information System (TechOne)	BAU	Business & customer improvement	People & Culture
Pursue best practice service delivery through a process of continuous improvement and investments in technology	BAU	Civic Theatre	Civic Services
Further develop in-house agency providing marketing, digital, and creative costed services to enhance effectiveness, improve strategic outcomes, and deliver creative solutions	BAU	Marketing	Media Engagement Economy & Corp Affairs
Drive cost savings and improve customer service levels through growth in the use of electronic rates emailing platform	BAU	Rates & debt management	Finance Property & Performance
Expand Employee Listening Strategy and engagement with staff	Workforce Development Strategic Plan 2022-2026	Workforce development	People & Culture

### 4.3.3. Data-driven decision-making and insights

ACTION	STRATEGY/ BAU	SERVICE	SERVICE UNIT
Deliver digital transformation of CN services by leading the development of platforms and processes to maximise the benefit of digital investments	BAU	Information technology	Information Technology
Create a data-led organisation where data insights actively inform decision-making and future strategy for better planning, service delivery, and outcomes for the city	BAU	Information technology	Information Technology
Deliver needs-based solution architecture that directly links to CN's priorities, objectives, and governance requirements	BAU	Information technology	Information Technology
Put the customer at the heart of CN marketing with insight and data-driven decision-making	BAU	Marketing	Media Engagement Economy & Corp Affairs
Develop an organisation position matrix and critical skills inventory	BAU	Workforce development	People & Culture

# Works program 2024-2025

PORTFOLIO / PROGRAM	2024/25
<b>City Infrastructure - Assets &amp; Facilities</b>	<b>38,117,361</b>
Bridges	7,763,551
Buildings - Council Support Services	877,500
Fleet Replacement	4,000,000
Footpaths	1,225,000
Parking Infrastructure	165,000
Public Toilets	250,000
Retaining walls	1,420,000
Road Rehabilitation	10,136,310
Road Resurfacing	3,250,000
Roadside Furniture	1,575,000
Stormwater System	7,455,000
<b>City Infrastructure - Revitalisation</b>	<b>9,892,624</b>
City Centre	6,710,000
Coastal	712,624
Urban Centres	2,470,000
<b>City Shaping</b>	<b>32,900,000</b>
Citywide	32,900,000
<b>Corporate Services</b>	<b>6,880,000</b>
Commercial Properties	1,080,000
Core Systems Development & Maintenance	5,450,000
Digital Enablement	350,000
<b>Creative &amp; Community Services</b>	<b>18,111,238</b>
Aquatic Centres	1,855,000
Art Gallery	350,000
Civic Venues / Civic Services	570,000
Community Buildings	2,463,738
Museum / Libraries / Historic Fort Scratchley	1,830,000
Recreation & Sport	11,042,500
<b>Planning &amp; Environment - Environment &amp; Sustainability</b>	<b>12,938,000</b>
Blackbutt Reserve	2,065,000
Bushland and Watercourses	2,795,000
Coast, Estuary and Wetlands	4,540,000
Flood Planning	328,000
Street & Park Trees	1,940,000
Sustainability & Climate	1,270,000

PORTFOLIO / PROGRAM	2024/25
<b>Planning &amp; Environment - Transport</b>	<b>5,998,000</b>
Cycleways	3,297,000
Local Area Traffic Management (LATM)	2,011,000
Pedestrian Access and Mobility Plan (PAMP)	690,000
<b>Waste Services</b>	<b>14,650,000</b>
Waste Management	14,650,000
<b>Grand Total</b>	<b>139,487,223</b>



# Special Rate Variations

## 2015 Special Rate Variation

The 2015 Special Rate Variation (SRV) was approved by IPART (Independent Pricing and Regulatory Tribunal of NSW) in May 2015 for a SRV over 5 years to 2019-2020.

**The 2015 SRV has concluded and is not part of the 2024-2025 budget; however, we will continue to report on it until 2025.**

The revenue raised by the 2015 SRV has been critical in ensuring we achieve financial sustainability, as indicated by our forecast budget surplus for 2024-2025 and beyond.

It has also allowed us to accelerate the completion of our priority projects and our Capital Works Program as well as fund critical infrastructure renewal projects.



City of Newcastle

# Resourcing Newcastle 2040

## Our resources to deliver Newcastle 2040

**Newcastle 2040** defines our long-term community aspirations and sets the vision for the next 10+ years. However, successful delivery of **Newcastle 2040** to our community relies on financial, asset and workforce planning undertaken as part of **Resourcing Newcastle 2040**.

**Resourcing Newcastle 2040** is an integral part of the IPR framework and provides a clear picture on how we plan to resource delivery.

Our planning for **Resourcing Newcastle 2040** is aligned with the community's vision for the future, as well as the planning process and implementation of *Delivering Newcastle 2040*. Our resourcing is transparent with clear accountability for delivery, bringing together CN's 3 interrelated plans in relation to resources. These plans facilitate how to best manage our assets and infrastructure, plan for replacement and ensure that adequate funding and skills are available for service delivery and operations.

*Resourcing Newcastle 2040* consists of:

Our People - Workforce Development Strategic Plan

Our Assets - Asset Management Planning

Our Finance - Long-Term Financial Plan

### Workforce Development Strategic Plan

**This plan forecasts how we will meet workforce resourcing and capability requirements to deliver on our priorities and objectives.**

The focus areas outlined in the Workforce Development Strategic Plan will have significant impact on the way we deliver our services to the community, highlighting the importance of strategic workforce planning and engagement. The key priorities of our plan are:

1. Strengthen our workplace culture
2. Invest in our people to grow and excel
3. Build the CN employer brand
4. Be future ready.

Over the next 4 years, CN will continue to build capability as a thriving, people-centric organisation as we work to improve service levels sustainably and within approved budgetary and resource allocations.

## Asset Management Planning

**This plan enables sustainable and cost-effective management of our city's infrastructure to deliver on our priorities and objectives.**

We manage over \$2 billion of infrastructure assets in a cost-effective manner to deliver services to our communities. Asset management covers roads, footpaths, buildings, drainage, waste management, parks and environment, as well as fleet and plant management.

Our asset planning is driven by 10 key asset management objectives:

1. Align service delivery expectations with available funding to achieve sustainable management of all required supporting assets
2. Identify levels of funding required to achieve a sustainable Capital Works Program and assess the implications of different funding levels on levels of service
3. Adjust resources and invest in building capacity to deliver works programs
4. Ensure renewal and maintenance required to minimise life-cycle costs and maintain agreed level of service is fully funded and reportable
5. Use Service Asset Plans to coordinate decision-making regarding levels of service and implement relevant strategies and plans
6. Only approve new services and/or assets where the full life-cycle cost of doing so has been evaluated and appropriate supporting budget allocations made
7. Capture and improve asset data and service information
8. Align asset management activities with *Newcastle 2040*
9. Ensure accountability, responsibility and reporting requirements for assets are established, relevant, clearly communicated and implemented
10. Incorporate environmental sustainability into delivery of services.

Asset planning includes an Asset Management Policy, Asset Management Strategy and Asset Management Plan.

## Long-Term Financial Plan

**This plan informs decision-making by modelling known financial impacts. It captures the financial implications of asset management and workforce planning to help us deliver on our priorities and objectives while ensuring long-term financial sustainability.**

Our Long-Term Financial Plan includes a financial forecast for a minimum of 10 years and is reviewed annually. The financial forecasts are driven by our priorities and objectives from *Newcastle 2040*, key metrics, assumptions and inputs, and core information contained within *Delivering Newcastle 2040*, Asset Management Strategy, Service Asset Plans and Workforce Development Strategic Plan.

Our commitment to delivering our objectives to our community while achieving sound financial management is guided by key financial objectives as outlined in the *Local Government Act 1993*:

1. Spending should be responsible and sustainable, aligning revenue and expenses
2. Invest in responsible and sustainable infrastructure for the benefit of the local community
3. Carry out effective financial and asset management
4. Consider intergenerational equity in financial management.

Building on these core objectives, CN has identified further objectives required to strengthen long-term financial sustainability:

1. Maintain regular net operating surpluses
2. Renew and maintain assets within a sustainable range
3. Maintain a strong cash and liquidity position
4. Foster a financial legacy of being prudent and responsible.



# Rate Information

**This section of the report forms part of CN's Revenue Policy and includes information on the proposed rates and charges structure, as well as general information about rates and charges for the 2024–2025 year.**

## Current year rate increase

The 2024–2025 budget is based on total 2023–2024 General Income from ordinary and special rates being increased by a total of 5.2%. This increase is permitted for CN as set by the Independent Pricing and Regulatory Tribunal (IPART).

An estimated gross ordinary rate income of approximately \$189.9 million is proposed to be raised in 2024–2025.

The breakdown of estimated ordinary rate income and number of properties per category is as follows:

	NUMBER OF PROPERTIES	GROSS RATE YIELD 2024/25 \$(000s)
<b>Ordinary rates</b>		
Residential	68,281	121,870
Farmland	9	22
Business (including sub-categories)	5,202	68,045
<b>Total Properties/Gross Ordinary Rate Income</b>	<b>73,492</b>	<b>189,937</b>

For the 2024–2025 rating year, the base land value date land value to be used for calculation purposes is 1 July 2022. This is the same base date as that used for the 2023–2024 rates.

## Rating structure

We continue to acknowledge the importance of rate income as a funding source. However, this must be balanced against community sensitivity to rate increases, having regard to these 2 principles of equity:

The extent to which those who receive the benefits of CN's services also pay for those services

The extent to which those who pay for CN's services have the ability to pay for those services.

Accordingly, CN proposes a rating structure containing the following:

For residential ratepayers, a structure based on the continued use of a 50% base amount will ensure both of the above principles are addressed

The Business category structure is proposed to include the use of a range of sub-categories. This will ensure that large-scale users and beneficiaries of CN's infrastructure continue to maintain rating contributions relative to the level of benefit these businesses receive.

Additionally, no changes are proposed to the structure of the Farmland category from that used in 2023–2024.

Both the Business and Farmland categories and Business sub-categories continue to be structured on the use of a minimum amount. The proposed minimum amount for 2024–2025 will be \$1,237.90 – this is the 2023–2024 minimum amount of \$1,176.70 extended by the total rate increase of 5.2%. However, the Mayfield West Storage Units sub-category will be based on a reduced minimum of \$618.95.

CN's 6 special rates are proposed to continue to be based on an ad valorem rate only. In line with legislation, special rates must be levied based on benefit to the ratepayer. To address this benefit principle, these 6 special rates are further dissected to form 17 individual rates. The purposes of the special rates proposed to be levied for the 2024–2025 rating cycle are:

<b>Hunter Street Mall</b>	Defraying the costs of continuing additional horticultural and cleaning services and street furnishings
<b>Mayfield business district</b>	Defraying the additional costs of promotion, beautification and development of the Mayfield business district
<b>Hamilton business district</b>	Defraying the additional costs of promotion, beautification and development of the Hamilton business district
<b>Wallsend business district</b>	Defraying the additional costs of promotion, beautification and development of the Wallsend business district
<b>New Lambton business district</b>	Defraying the additional costs of promotion, beautification and development of the New Lambton business district
<b>City Centre business district</b>	Defraying the additional costs of promotion, beautification and development of the City Centre benefit area.

Specific details of Council's proposed 2024–2025 rating structure, inclusive of special rates, ad valorem, minimum rates and base amounts, are shown below in Table 1.

**Table 1 – Rating Structure**

RATE	MINIMUM RATE	AD VALOREM AMOUNT IN CENTS	BASE AMOUNT	ESTIMATED GROSS RATE YIELD - 2024/25	
				\$	% of Total Rates
<b>Ordinary Rates</b>					
Residential	Nil	0.163421	851.89	50	115,195,719
Farmland	\$1,176.70	0.201123	Nil	Nil	21,402
Business	\$1,176.70	1.012511	Nil	Nil	47,086,110
<b>Business Sub-Categories</b>					
Broadmeadow Industrial Centre	\$1,237.90	2.217175	Nil	Nil	190,012
Carrington Industrial Centre	\$1,237.90	1.523848	Nil	Nil	1,652,644
Carrington Industrial Port and Coal Zone	\$1,237.90	2.686627	Nil	Nil	1,088,084
Carrington Industrial Port Operations Use	\$1,237.90	1.977286	Nil	Nil	978,954
Hexham Industrial Centre	\$1,237.90	1.068921	Nil	Nil	1,173,068
Kooragang Industrial Centre	\$1,237.90	1.329614	Nil	Nil	1,211,522
Kooragang Industrial Centre - Walsh Point	\$1,237.90	1.522371	Nil	Nil	2,597,287
Kooragang Industrial Coal Zone	\$1,237.90	1.420712	Nil	Nil	775,368
Kooragang North Industrial Coal Zone	\$1,237.90	2.111704	Nil	Nil	1,740,361
Kotara – Homemaker's Centre	\$1,237.90	0.998050	Nil	Nil	341,469
Kotara – Homemaker's Centre - South Zone	\$1,237.90	1.634112	Nil	Nil	370,943
Major Commercial Shopping Centre – Inner City	\$1,237.90	0.989268	Nil	Nil	267,102
Major Commercial Shopping Centre – Inner City – East	\$1,237.90	1.335500	Nil	Nil	101,097
Major Commercial Shopping Centre – Jesmond	\$1,237.90	3.642754	Nil	Nil	710,337
Major Commercial Shopping Centre – Kotara	\$1,237.90	4.526120	Nil	Nil	1,810,448
Major Commercial Shopping Centre – The Junction	\$1,237.90	3.101979	Nil	Nil	267,080
Major Commercial Shopping Centre – Wallsend	\$1,237.90	4.534513	Nil	Nil	503,331
Major Commercial Shopping Centre – Waratah	\$1,237.90	4.030043	Nil	Nil	499,725
Mayfield North Heavy Industrial Centre	\$1,237.90	0.826159	Nil	Nil	706,944
Mayfield North Industrial Centre	\$1,237.90	1.092495	Nil	Nil	567,901
Mayfield North Industrial Centre - Future Development	\$1,237.90	1.310925	Nil	Nil	432,605
Mayfield West Industrial Centre	\$1,237.90	0.739740	Nil	Nil	29,590
Mayfield West Storage Units	\$618.95	1.630315	Nil	Nil	54,126
Suburban Shopping Centre	\$1,237.90	2.584176	Nil	Nil	238,519

RATE	MINIMUM RATE	AD VALOREM AMOUNT IN CENTS	BASE AMOUNT	ESTIMATED GROSS RATE YIELD - 2024/25
Suburban Shopping Centre – Hamilton	\$1,237.90	1.434460	Nil	Nil
Suburban Shopping Centre - Inner City	\$1,237.90	1.624369	Nil	Nil
Suburban Shopping Centre – Mayfield	\$1,237.90	1.729171	Nil	Nil
<b>Total Ordinary Rates</b>				<b>\$189,937,309</b>
<b>Special Rates</b>				
City Centre - City East	Nil	0.182974	Nil	Nil
City Centre - City West (Close Zone)	Nil	0.064232	Nil	Nil
City Centre - City West (Distant Zone)	Nil	0.032117	Nil	Nil
City Centre – Civic (Close Zone)	Nil	0.095090	Nil	Nil
City Centre – Civic (Distant Zone)	Nil	0.047545	Nil	Nil
City Centre - Darby Street	Nil	0.041891	Nil	Nil
City Centre – Mall	Nil	0.182974	Nil	Nil
City Centre – Tower	Nil	0.182974	Nil	Nil
Hamilton Business District - Zone A	Nil	0.129569	Nil	Nil
Hamilton Business District - Zone B	Nil	0.064784	Nil	Nil
Hamilton Business District - Zone C	Nil	0.032392	Nil	Nil
Hunter Mall	Nil	0.141103	Nil	Nil
Mayfield Business District	Nil	0.071896	Nil	Nil
New Lambton Business District	Nil	0.076162	Nil	Nil
Wallsend Business District - Zone A	Nil	0.293305	Nil	Nil
Wallsend Business District - Zone B	Nil	0.146653	Nil	Nil
Wallsend Business District - Zone C	Nil	0.219978	Nil	Nil
<b>Total Special Rates</b>				<b>\$1,496,922</b>

Please note: the above ad valorem, base amounts and estimated yields may vary as a result of the future processing of supplementary valuations and rate exemption applications.

## Waste management service charges

CN is required by legislation to levy annual charges for the provision of waste management services. These charges relate to the services provided for both domestic and non-domestic waste management.

### Domestic Waste Management Service Charge (DWMS)

Section 496 of the *Local Government Act 1993* requires CN to make and levy an annual charge for the recovery of costs for providing domestic waste management services. The full year estimated DWMS charges for the current and proposed 2024–2025 year are:

2023/24	2024/25
\$507.00	\$553.00

### Business Waste Management Service Charge (BWMS)

Section 501(1) permits Council to make and levy an annual charge for the provision of waste management services to properties categorised as Business. The full-year estimated BWMS charges for the current and proposed 2024–2025 year are:

2023/24	2024/25
\$298.00	\$325.00

### Stormwater Management Service Charge (SMSC)

The proposed SMSC for 2024–2025 will continue to fund an enhanced stormwater-related works and services program. Incomes from the SMSC for the current and proposed 2024–2025 year are:

2023/24	2024/25
\$2,410,000	\$2,420,000

The proposed 2024–2025 SMSC for residential properties is \$25 per eligible property, excepting residential strata units where an annual charge of \$12.50 is applicable. These charges are unchanged from those levied in 2023–2024. Charges do not apply to vacant land, land categorised as Farmland or land exempt from rates in terms of Sections 555 or 556 of the *Local Government Act 1993*. Additionally, land held under a lease for private purposes granted under the *Housing Act 2001* or the *Aboriginal Housing Act 1998* is also exempt from the charge.

In respect of land categorised as Business, the proposed 2024–2025 SMSC for non-strata properties will be \$25 per 350m<sup>2</sup> of site area, capped at \$5,000. Business strata units will be structured in the same manner, but each lot's contribution will be based on the individual lot's unit entitlement.

However, where a business property's stormwater is not discharged to a stormwater pipeline that is reliant on a downstream network that CN has a proportion of the ownership of and maintenance responsibility for, a lower SMSC will be levied on that property. This charge will be \$12.50 per 350m<sup>2</sup> of site area, capped at \$2,500.

Income from the charge will be spent on both capital projects and recurrent expenditure, including:

Planning, construction and maintenance of drainage systems, including pipes, channels, retarding basins and waterways receiving urban stormwater

Planning, construction and maintenance of stormwater treatment measures, including gross pollution traps and constructed wetland

Planning, construction and maintenance of stormwater harvesting projects

Monitoring of flows in drains and creeks to assess effectiveness

Stormwater education programs

Inspection of commercial and industrial premises for stormwater pollution prevention

Cleaning up of stormwater pollution incidents (charge can fund a proportion)

Water quality and aquatic ecosystem health monitoring of waterways, to assess the effectiveness of stormwater pollution controls (charge can fund a proportion).

## Rebates to eligible pensioners

Section 575 of the *Local Government Act 1993* provides for eligible pensioners to receive reductions in ordinary rates and DWMS charges. This mandatory rebate provides for a reduction of 50% on the aggregate of these rates and domestic waste charges, up to a maximum of \$250. Rebates are granted on an annual or quarterly proportionate basis. The retrospective granting of the statutory pensioner reduction to eligible pensioners is limited to the current year and 5 previous years, subject to the provision of proof of eligibility by the applicant. Additionally, where the pensioner leaves the property due to age, ill health or incapacitation, the rebate may still apply. However, this is on the condition that occupation of the property remains unchanged from when the pensioner left the property, i.e. no additional person occupies the property after the eligible pensioner ceases occupation. In this case the reduction will apply for one year from the date the pensioner left the property.

## Rates assistance provisions

We have considered the Office of Local Government's Debt Management and Hardship Guidelines and have ensured there are a range of options available to manage ratepayer debt and respond to genuine hardship. CN's own Debt Management Guidelines recognise that ratepayers and debtors may experience financial hardship in some circumstances in paying rates and annual charges. Ratepayers will be eligible for consideration for hardship assistance in paying their overdue rates, annual charges and interest where:

They are unable to pay rates, charges, fees or accrued interest when due and payable for reasons beyond their control

Payment when due would cause them hardship.

Ratepayers are encouraged to seek assistance as soon as practical to do so by contacting our Debt Management Team on 02 4974 2128.

The following rate assistance options are proposed to be available for the 2024–2025 rating year:

Negotiation of flexible payment options including weekly, fortnightly and monthly instalments as well as other tailored plans

Financial planning and counselling through our appointed welfare agencies

Financial assistance through our appointed welfare agencies of \$65 per rate instalment

Exemption of eligible pensioners from interest charges where the net rates and charges are paid in full in the current year or suitable arrangements are entered into for payment in a subsequent year

Write-off of accrued interest

Deferral of rates and charges against the estate.

CN may request a ratepayer to complete an Application for Hardship Rate Relief prior to providing any assistance.

CN may also request reasonable evidence of hardship including details of assets, income, liabilities, expenses and such other information required to make an informed decision.

Each individual request for assistance will be considered on its own merits. Factors to be considered may include, but are not limited to, the capacity of the ratepayer to pay, personal circumstances including illness or domestic violence, and the ratepayer's payment history.

Ratepayers may also access support services to help resolve legal or financial issues and/or to assist in negotiating arrangements to manage debt. Community legal centres and financial counsellors may also assist people in resolving debt issues by providing free, tailored expert advice. Solicitors from these centres or Legal Aid can provide legal advice and assistance to ratepayers. Financial counsellors also provide a mix of social, financial and paralegal advice and advocacy on debt issues.

Details of where to go for support services are:

Financial Advice [www.moneysmart.gov.au/managing-debt](http://www.moneysmart.gov.au/managing-debt)

Legal Aid Service (legal advisors) [www.legalaid.nsw.gov.au](http://www.legalaid.nsw.gov.au)

Community legal centres [www.clcnsw.org.au](http://www.clcnsw.org.au)

## Aggregation of values

All storage lots and car spaces within a residential strata plan are categorised as Residential land where the storage lots and car spaces are used in conjunction with a residential unit being located in the same or adjoining strata plan/scheme, and are used by the occupier of the unit.

In accordance with Sections 548A and 531B of the Act, CN will allow the aggregation of the rateable values of separately titled car and/or storage lots within a strata plan with an occupiable unit to enable an aggregated rate to be levied. CN will aggregate only where:

The lots are used in conjunction with the occupiable unit, by the occupier of the unit

All lots are within the same or adjoining strata plan, or strata scheme, or the occupiable unit is within reasonable proximity to the storage lot and car space

The lots are not leased out separately

All lots to be aggregated are in the same ownership.

The onus is on the ratepayer to make a written request to CN for aggregation of strata lots.

## Use of land values on newly created property

Upon registration of a plan of subdivision or consolidation with the Registrar General, CN will rate the property(s) within the plan from the registration date of the new Deposited or Strata Plan.

**Categorisation Changes** – All requests for review must be in writing. Where CN reviews a category in accordance with Section 523 of the *Local Government Act* and as a result of the review a category change occurs, any adjustment to the ratepayer's assessment will be affected from the date of receipt of the request to review the rate category. Where the request is received by a purchaser prior to transfer of the title, the date of effect will be the date of transfer. However, where a ratepayer receives their annual rates and charges notice and requests a review of their rate category prior to the first installment due date (i.e. 31 August of that year), the date of effect of the category change will be the start of the rating year as indicated on the rates and charges notice. In all cases an explanatory letter will be forwarded to the ratepayer.

**Exemption Application** – Ratepayers may apply for exemption from rates and/or charges in accordance with Sections 554-556 of the *Local Government Act*. While Section 574 of the Act states that any appeal against a rate must be made within 30 days of the service of the notice, CN will allow an application for exemption to be considered at any time. All applications must be in writing. Should CN agree with the application, the commencement date of the exemption will be from the date of receipt of the application. However, consideration as to the commencement of the exemption may, in extenuating circumstances, be based on:

CN's knowledge of the commencement of the approved use of the property

If an owner can prove that the use of the property commenced prior to the application date (via documentary evidence) CN may consider backdating the exemption approval.

# Revenue Policy

## Statement of business activities

In accordance with the Office of Local Government's guidelines on competitive neutrality, CN has identified its Category 1 businesses (those with a turnover exceeding \$2m) as Waste Services. This business sets prices in line with market conditions and its results are disclosed, including tax equivalent payments and return on capital, in Council's Annual Financial Statements.

## Statement of fees and charges

Under Section 608 of the Act, CN may charge and recover an approved fee for any service it provides, other than a service proposed or provided on an annual basis which is covered by an annual charge (Sections 496 and 501).

Services for which CN may charge a fee include:

Supply of services and products

Giving information

Providing a service in connection with the exercise of CN's regulatory function (e.g. applications, inspections, certificates)

Allowing admission to buildings.

Fees and charges made under Section 608 of the Act are classified according to the following pricing basis:

<b>Full Cost Recovery (F)</b>	CN recovers all direct and indirect costs of the service (including depreciation of assets employed).
<b>Partial Cost Recovery (P)</b>	CN recovers less than the full cost. The reasons for this may include community service obligations and legislative limits.
<b>Statutory Requirements (S)</b>	Price of the service is determined by legislation.
<b>Market Pricing (M)</b>	Price of the service is determined by examining alternative prices of surrounding service providers.
<b>Zero Cost (Z)</b>	Some services may be provided free of charge and the whole cost determined as a community service obligation.
<b>Rate of Return (R)</b>	This would include Full Cost Recovery as defined above in addition to a profit margin to factor in a return to CN for assets employed. CN's policy for determining fees to be charged is that all CN fees and charges not subject to statutory control are to be reviewed on an annual basis, prior to finalisation of the annual operating budget.

In applying the above pricing basis to fees made under Section 608 of the Act, CN considers the following factors as outlined in Section 610D of the Act:

The cost to CN of providing the service – the Full Cost Recovery method is used as a benchmark in this instance. This includes any debt and servicing costs, depreciation and maintenance associated with the provision of the service

The price suggested for that service by a relevant industry body or in a schedule of charges published from time to time by the Division of Local Government

The importance of the service to the community – this is considered in determining any potential community service obligations or community benefit, particularly under a Partial Cost Recovery or Zero Cost method

Any factors specified in the *Local Government (General) Regulation 2005* or other applicable legislation

Other factors not specifically mentioned under Section 610D of the Act that may also be considered include:

- whether services are being supplied on a commercial basis as part of a defined CN business
- the capacity of the user to pay
- market prices.

All fees and charges not included in the Division 81 GST-free schedule will attract GST at the current rate of 10%. CN's 2024-2025 Fees and Charges document is bound as a separate report.

## Established categories for reduction or waiving of fees

Section 610E of the Act allows CN to waive payment of or reduce a fee in a particular case if it is satisfied that the case falls within a category of hardship or any other category that CN has determined.

CN has determined that fees may be waived or reduced in the following categories:

<b>Category one</b>	CN may reduce or waive fees in cases where the applicant provides evidence that the payment of the fee will impose significant financial hardship.
	Each application will be considered on its merits on a case-by-case basis. In determining eligibility on the basis of significant hardship, CN will:
	1. Apply a criteria commensurate with the value of the fee requested to be waived
	2. Require the applicant to provide reasonable proof of financial hardship, which may include details of assets, income and living expenses, a letter from a recognised welfare agency or financial counsellor confirming financial hardship and/or medical certificate and other information required to make a valid assessment.
<b>Category 2 – charity</b>	CN may reduce or waive fees in cases where the applicant is a registered charity and the fee is for a service that will enable the provision of charitable services to CN's community.
<b>Category 3 – illness or death</b>	CN may reduce or waive fees in cases where the applicant provides evidence that the charge was incurred because of:
	1. Serious illness of a customer or the customer's immediate family member
	2. Serious accident involving the customer or the customer's immediate family member
	3. Death of a customer or the customer's immediate family member; in determining eligibility on the basis of illness or death, CN will require the customer to present:
	a) Medical certificate or
	b) Statutory declaration.
<b>Category 4 – large commercial waste operators</b>	CN may reduce fees for commercial customers that have committed to dispose (at SWMC) either:
	• > 5,000 tonnes per annum of soil classified as General Solid Waste
	• > 15,000 tonnes per annum of mixed General Solid Waste.
<b>Category 5 – Civic Services commercial operators</b>	CN may reduce or waive fees relating to commercial operators providing they provide a positive net benefit to the community, and in line with competitive neutrality principles.

## Application and assessment

For the waiving or reduction of fees, applicants must apply to CN in writing (using CN's standard form). CN Officers with delegated authority will assess and make determinations on requests for the waiver or reduction of fees in accordance with the following principles:

Compliance with relevant legislation

Fairness, consistency and equity

Transparency.

## Equitable pricing methodology

The equitable pricing methodology has been progressively updated and applied to service delivery throughout the organisation. For subsequent budget cycles, the application of activity-based cost management principles has facilitated a better understanding of service delivery costs and assisted in the fees and charges determination process.

## Charges for work on private land

It is not CN's practice to conduct work on behalf of private persons or bodies unless competitive tenders have been sought. CN applies competitive neutrality considerations when quoting as part of such tenders. CN has, on occasion, become involved in special one-off private works such as kerb and guttering for new estate development, where it is CN's practice to recover full costs. It is likely that CN will continue to tender for some private works in order to benchmark its performance.

## Asset rationalisation and property asset disposal

CN has worked collaboratively across all business units to produce a framework and set of criteria by which CN property assets can be assessed to determine if they are considered surplus to current and future requirements. Assets determined through this process to be surplus to CN's requirements will be considered for sale subject to the support of the elected Council. This process is known as the Asset Review and Implementation Plan (ARIP).

A key outcome of the ARIP is the identification of opportunities to rationalise under-utilised assets in order to apply the funds to a more useful purpose.

CN's policy for use of funds from property asset disposals is to allocate net proceeds to the Works Program Specific Projects. The reserve is used to fund identified existing projects, strategic property acquisitions and preliminary disposal costs.

Assets identified in the ARIP as potentially suitable for rationalisation and disposals are initially reported to CN's Asset Advisory Committee. Recommendations to acquire or dispose of property assets are endorsed by this committee prior to consideration by the Council at an Ordinary Meeting.

# Restricted Cash Policy

Restricted and Allocated Cash are funds that have been set aside from operating and capital incomes for the future funding of CN expenditure. From an accounting perspective the value of these funds are reconciled against the combined balance of Cash, Cash Equivalents, and Investments on the Statement of Financial Position. Balances are not available for use by the group for purposes other than those to which they are apportioned, however Internal Allocations can be reassigned at the discretion of council.

## Purpose of Restricted and Allocated Cash

CN maintains cash restrictions and allocations to:

Ensure sustainability and responsible financial management through consistent identification, administration and usage of funds subject to CN's control

Ensure transparency and focus on achieving strategic goals via identification, measurement and monitoring of restricted and allocated cash requirements and available balances

Ensure that for those funds that have been received for a specific future purpose CN establishes and maintains restricted and allocated cash balances that account for that income

Establish requirements around the restricted and allocated cash categories required by CN, their purpose, the priorities, the target balance, ongoing balance maintenance and the tracking and disclosure of performance against benchmark (value held against value required)

Ensure CN retains financial flexibility to respond to external shocks.

## Application and assessment

CN is committed to the application of the Restricted Cash Policy in accordance with the following principles:

**Regulation and legislation:** The Policy operates in accordance with the relevant legislative regulatory requirements.

**Accountability and transparency:** The Policy provides a framework for transparency and a system of accountability.

**Strategic objectives:** The Policy provides a framework to ensure that discretionary funds are reserved in alignment with the priorities and stated strategic objectives of CN.

## Restricted and allocated cash categories

Total cash, cash equivalents and investments are classified into one of 3 restriction classifications:

**External Restrictions:** Funds subject to legal requirements that govern their usage. Money of this kind is to be held in the form of a compliant investment as per CN's prevailing Investment and Borrowing Policy.

**Internal Allocations:** Funds that are not subject to legal requirements that govern their usage. These are records of future obligations kept at CN's discretion to ensure sound financial management which are only restricted by a resolution of Council. Money of this kind is to be held in the form of a compliant investment as per CN's prevailing Investment and Borrowing Policy.

**Unrestricted:** A balance of funds subject to neither External Restriction nor Internal Allocation that can be utilised to provide support of CN's operational expenditure. Money of this kind is to be held in the form of a compliant investment as per CN's prevailing Investment and Borrowing Policy.

## CN restrictions and allocations

Specific individual restriction and allocation categories that facilitate prudent financial management of CN's cash, cash equivalents and investments are as follows:

### External Restrictions

**Unexpended Grants:** 100% of cash grants received but not spent during the year is treated as restricted funds.

**Developer Contributions:** 100% of cash developer contributions received but not yet expended in accordance with the applicable deed or contributions plan.

**Contributions to Specific Works:** 100% of contributions provided to CN by third parties that are yet to be expended on the project/s for which they were provided.

**Domestic Waste Management:** Funds restricted for investment into service delivery and capital improvements for Domestic Waste Management.

**Bequests and Donations:** 100% of cash bequests received by CN explicitly tied to the funding of specified projects are preserved in accordance with the conditions attached within the underlying agreement.

**Special Benefit Rates:** 100% of the special rate income received but not yet spent for the relevant business districts.

**Rawson Crown Land Reserve:** As a Crown Land Reserve Trust manager, CN must apply proceeds from activities on Crown Land in accordance with prevailing legislative requirements. Any cash surplus specific to Rawson Crown Land Reserve will be restricted by CN for the future provision of projects within this specific Crown Land Reserve.

**Building Better Cities (BBC):** Surplus funds are managed under the terms of the relevant deed by CN's BBC Housing Management and Development Committee. Funds are to be applied in accordance with the program, strategy and provisions of the Deed.

**Deferred Salary Scheme:** 100% of participant funds received by CN but not yet allocated to CN employees. The deferred salary scheme is a 5-year scheme whereby participants electing to join the scheme will defer part of their salary for the first 4 years of the scheme and will be paid the deferred salary in the fifth year.

**Childcare Sinking Fund:** 100% of the income received but not yet spent in accordance with the specific contractual arrangements.

**Community Facilities Fund:** Equal to the surplus funds returned to CN (in accordance with conditions outlined in Community Facility management agreements). To be used for the completion of significant upgrade projects to eligible Community Facilities within the LGA.

### Internal allocations

**Works Program - New and Upgrade:** Maintain a cash provision set aside to make contributions towards future new and upgrade projects aligned to the strategic objectives of CN.

**Works Program - Specific Projects:** Maintain a cash balance equal to the funds restricted by a resolution of CN to be applied to the provision of a specific future project of works.

**Works Program - Infrastructure Agreed Level of Service:** Maintain a cash provision to contribute towards the combined capital and operational expenditure required to bring CN's assets up to an agreed level of service.

**Waste Management - Remediation Provision:** Cash provision retained to provide full defeasance of CN's present obligation to remediate the Summerhill Waste Management Facility and Astra Street Landfill (this asset is no longer in use).

**Employee Leave Entitlements:** Maintain a cash provision to fund a proportion of leave obligations equal to employee benefits provisions deemed as current but not expected to be settled within the next 12 months.

**Unexpended Loans:** 100% of loan funds received but not yet expended on the project/s for which the funds were provided.

**Superannuation - Defined Benefits:** Trustee-advised obligation specific to CN to restore the Fund to a satisfactory financial position to comply with the regulatory standards set by the Australian Prudential Regulation Authority.

**Self Insurance Claims:** Value equal to any shortfall between the actuarially estimated value of outstanding claims and the value of security held by the State Insurance Regulatory Agency (SIRA). Additionally, the value of any non-cash security provided to SIRA will also be allocated, as security is subject to redemption at short notice and resultantly a specific purpose allocation is prudent to maintain.

**Local Committees and Childcare:** Equal to the consolidated funds attributable to each of the respective bodies.

**Inland Pools Reserve Fund:** Funds set aside to enhance the city's 5 publicly owned inland swimming centres.

### Unrestricted

Maintain a balance of no less than one month's worth of CN's payments from cash flow for operating and financing activities.

### Internal loans

An internal loan from an Internal Allocation is a funding option permitted by the Office of Local Government NSW that can be considered by CN to finance projects instead of borrowing externally. This funding option is not considered as borrowings for the purposes of Audited Financial Statements or financial covenant reporting.

An internal loan can only be considered where:

The category borrowed from is classified as an Internal Allocation

The cash funds in the Internal Allocation are not required over the period of the loan

A rate of interest is applicable of at least equal to that as detailed within the Measurement section of the prevailing Investment and Borrowing Policy. The rate of interest should consider the risk profile of the underlying project and be adjusted accordingly if deemed appropriate

A disciplined repayment plan is established with an agreed repayment schedule.

# Appendix



Avon Street Playground

# How to read this document

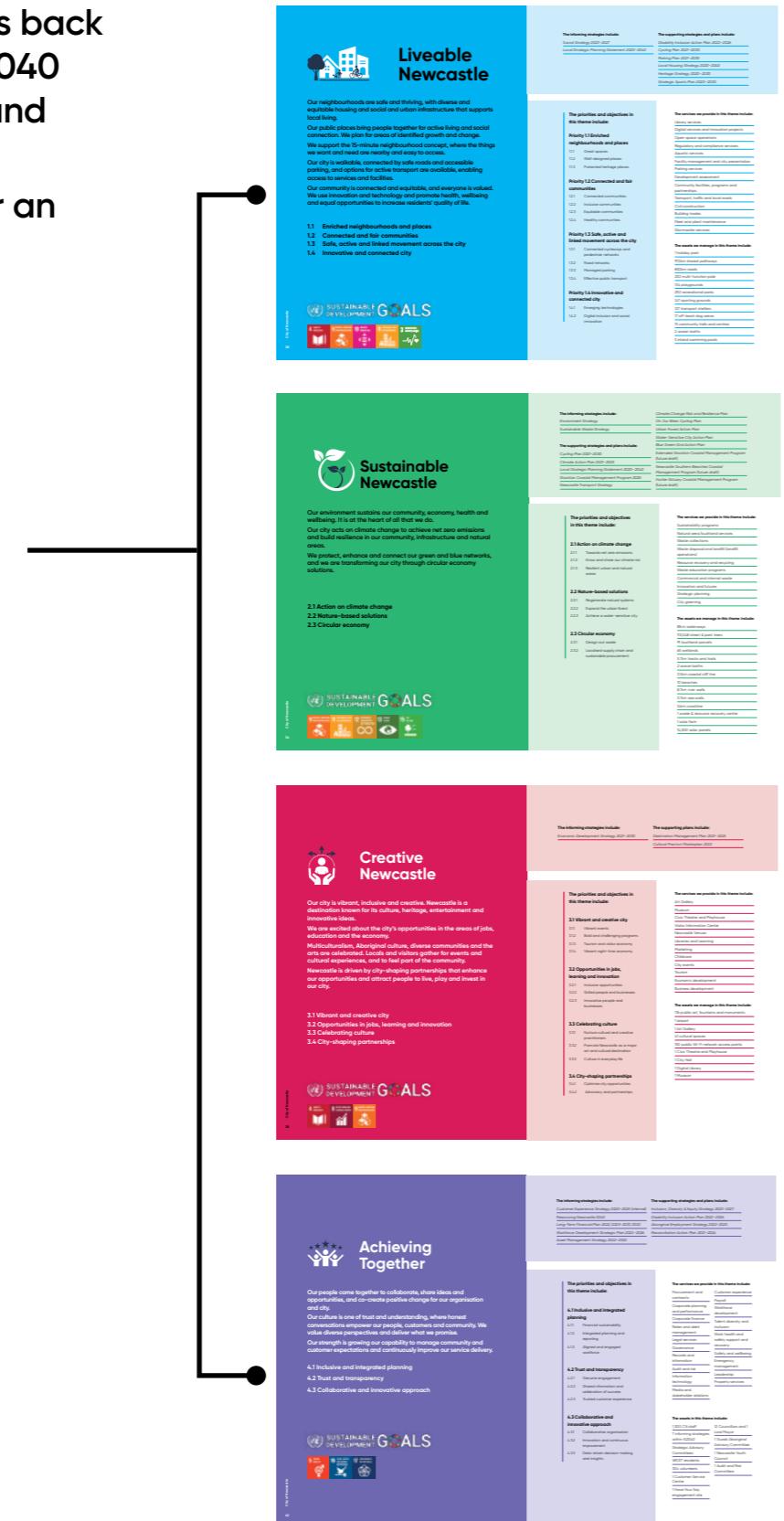
This document links back to our Newcastle 2040 themes, priorities and objectives.

See page 30-31 for an overview.

## Our commitment to the community

These pages identify the 4-year Delivery Program functions identified in the Resourcing Strategy to implement *Newcastle 2040*, including:

- Services
- Assets
- Informing strategies



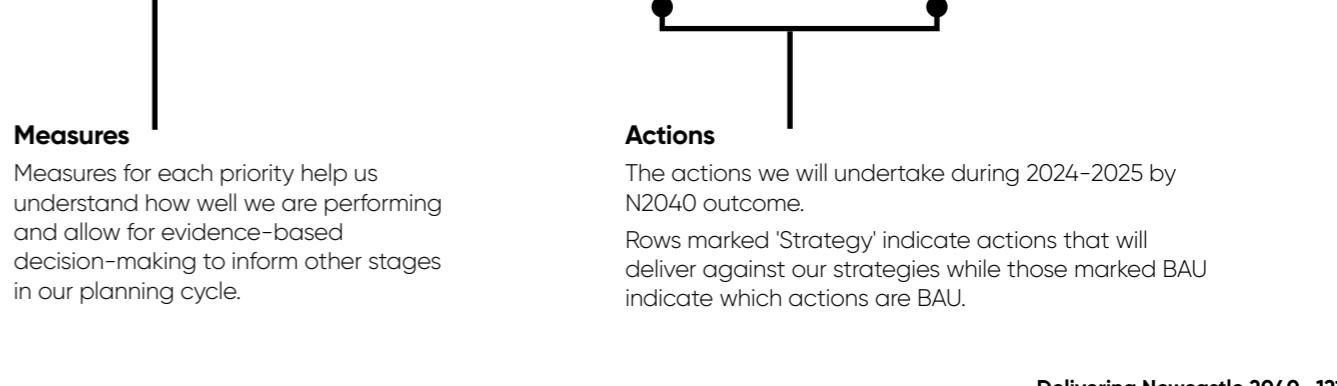
## Funding by theme and priority

Breakdown of total income and expenditure by theme priorities and operational expenditure by priority.



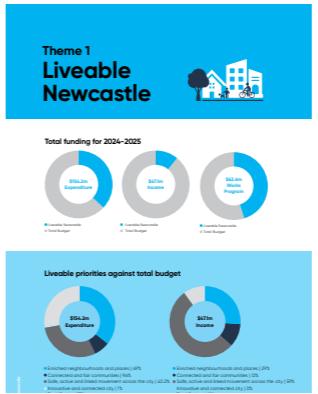
## Measures

Measures for each priority help us understand how well we are performing and allow for evidence-based decision-making to inform other stages in our planning cycle.



## How we will achieve our priorities

These pages identify projects, programs and actions we will undertake within the financial year 2024-2025. Includes our works program, operational expenditure, measures and actions.



## Works program by theme

Lists key projects from the works program by N2040 theme.

# Measures

Key indicators and measures help us understand how well CN is performing. They also allow for evidence-based decision-making to inform other stages in our planning cycle.



## Service and program measures

The impact of our individual services and programs

KEY FOR BASELINE DATA	
All baseline data is 2020–2021 unless otherwise stated	
*New measure	New measure means targets will be set after 12 months of data collection.
**Satisfaction reasoning	A mean score above 3.0 indicates more satisfaction than dissatisfaction within the community. CN aims for satisfaction with these assets and services.
	A mean score above 3.5 indicates high satisfaction. CN aims for higher satisfaction for these higher-performing assets and services.

### N2040 THEME: LIVEABLE NEWCASTLE

PRIORITIES	SERVICE AND PROGRAM MEASURES	TARGET	BASELINE	WHY THIS IS IMPORTANT	SOURCE
1.1 Enriched neighbourhoods and places	<ul style="list-style-type: none"> <li>Level of community satisfaction with sportsground usage</li> <li>Level of community satisfaction with beaches and beach facilities</li> <li>Level of community satisfaction with parks and recreational areas</li> <li>Number of community seasonal sport bookings</li> <li>Beach usage and attendance</li> <li>Pools usage and attendance</li> </ul>	<ul style="list-style-type: none"> <li>**Greater than 3.5</li> <li>**Greater than 3.5</li> <li>**Greater than 3.5</li> <li>*New measure</li> <li>Maintain</li> <li>Increase by 5%</li> </ul>	<ul style="list-style-type: none"> <li>3.8</li> <li>4.0</li> <li>3.7</li> <li>114</li> <li>1,411,258</li> <li>336,703</li> </ul>	<p>The community satisfaction survey's intention is to provide insights into the factors that drive satisfaction within the community and show CN the effectiveness of its service delivery in meeting community expectations. Satisfaction is measured out of 5 with a mean score above 3.0 indicating more satisfaction than dissatisfaction within the community in relation to a particular CN attribute.</p> <p>CN is responsible for the development, maintenance and management of many community assets including parks, gardens, playgrounds and ovals, beaches and pools, to name just a few. Within these spaces there may be a number of facilities including BBQs, fitness and play equipment, toilets, walking tracks, irrigation systems and water features.</p> <p>This data provides insight into how people use our city over time and informs decision-making that responds to current and future needs and behaviours of our community.</p>	<ul style="list-style-type: none"> <li>CN – Satisfaction Survey</li> <li>CN – Satisfaction Survey</li> <li>CN – Satisfaction Survey</li> <li>CN – Booking System</li> <li>CN data</li> <li>CN data</li> <li>BlueFit Report</li> </ul>
1.2 Connected and fair communities	<ul style="list-style-type: none"> <li>Number of awareness-raising initiatives relating to inclusion</li> <li>Library program, event and exhibition attendance</li> <li>Visits to Library physical service points</li> <li>Level of community satisfaction with Libraries</li> <li>Number of Home Library Service items/members</li> <li>Number of Library loans</li> </ul>	<ul style="list-style-type: none"> <li>*New measure</li> <li>Increase by 5%</li> <li>Increase by 5%</li> <li>**Greater than 3.5</li> <li>Increase by 5%</li> <li>Increase by 5%</li> </ul>	<ul style="list-style-type: none"> <li>*New measure</li> <li>54,964</li> <li>263,495</li> <li>4.0</li> <li>25,000/277</li> <li>769,329</li> </ul>	<p>These insights help us understand the needs of our audiences to support more effective planning, engagement and design outcomes for our program, events and exhibitions.</p> <p>CN is responsible for the management and maintenance of many community assets across the LGA, including libraries. Within these spaces there may be a number of facilities, services and programs. This data provides insight into how people use our libraries over time and informs decision-making that responds to current and future needs and behaviours of our community.</p> <p>The community satisfaction survey's intention is to provide insights into the factors that drive satisfaction within the community and show CN the effectiveness of its service delivery in meeting community expectations. Satisfaction is measured out of 5 with a mean score above 3.0 indicating more satisfaction than dissatisfaction within the community in relation to a particular CN attribute.</p> <p>The Home Library Service is for anyone who isn't physically able to make it to a branch because of a disability, illness or limited mobility. This insight helps us understand the needs of our community and plan our programs for the future, but also highlights the important connection outside of our assets.</p>	<ul style="list-style-type: none"> <li>CN data</li> <li>CN – Library data</li> <li>CN – Library data</li> <li>CN – Satisfaction Survey</li> <li>CN – Library data</li> <li>CN – Library data</li> </ul>

N2040 THEME: LIVEABLE NEWCASTLE					
PRIORITIES	SERVICE AND PROGRAM MEASURES	TARGET	BASELINE	WHY THIS IS IMPORTANT	SOURCE
1.3 Safe, active and linked movement across the city	<ul style="list-style-type: none"> <li>Level of community satisfaction with footpaths</li> <li>Level of community satisfaction with roads</li> <li>Distance of shared paths improved and added</li> <li>Distance of roads new and improved</li> <li>Number of bike parking spaces within local centres</li> </ul>	<ul style="list-style-type: none"> <li>**Greater than 3</li> <li>**Greater than 3</li> <li>TBA</li> <li>TBA</li> <li>TBA</li> </ul>	<ul style="list-style-type: none"> <li>3.1</li> <li>3.2</li> <li>TBA</li> <li>TBA</li> <li>TBA</li> </ul>	<p>The community satisfaction survey's intention is to provide insights into the factors that drive satisfaction within the community and show CN the effectiveness of its service delivery in meeting community expectations. Satisfaction is measured out of 5 with a mean score above 3.0 indicating more satisfaction than dissatisfaction within the community in relation to a particular CN attribute.</p> <p>Walking and cycling are basic, affordable and clean forms of travel available to almost all ages and groups in society. In Newcastle, though private cars are the dominant mode for commuting and, indeed, all trip purposes, the large majority of trips involve distances that could reasonably be undertaken by walking or cycling. Coupled with large areas of relatively flat topography and Newcastle's favourable climate, potential for mode substitution is high, and this indicator assesses the perceived walkability and cycle-friendly nature of our city.</p>	<ul style="list-style-type: none"> <li>CN - Satisfaction Survey</li> <li>CN - Satisfaction Survey</li> <li>CN data</li> <li>CN data</li> <li>CN data</li> </ul>
1.4 Innovative and connected city	<ul style="list-style-type: none"> <li>Number of heritage collection items digitised</li> <li>Number of Pay by Phone parking transactions</li> <li>Number of customer service webchats</li> <li>Customer satisfaction with webchat conversations</li> <li>Number of e-Library loans</li> <li>Level of community satisfaction with the city's innovation</li> </ul>	<ul style="list-style-type: none"> <li>10,000 per annum</li> <li>Increase by 10%</li> <li>Increase by 10%</li> <li>Maintain above 90%</li> <li>TBA</li> <li>**Greater than 3.5</li> </ul>	<ul style="list-style-type: none"> <li>67,027 items</li> <li>851,827</li> <li>2,727</li> <li>91%</li> <li>TBA</li> <li>3.5</li> </ul>	<p>For more than 60 years the Library has been committed to collecting and documenting the story of Newcastle and the Hunter. Over that time the Library has acquired an extensive and important collection of books, documents, archives, maps, pictures and photographs that document the story of Newcastle. The Library has a number of collections that feature rare, unique and notable items. Many of the items in these collections have come to the Library through the generous donations of members of the community. Key to accessing this information is the use of new digital technologies to make old information more widely accessible and able to be reused.</p> <p>Increased digital uptake will support improvements in living standards, ensuring we remain globally competitive and are well positioned to protect our interests. Greater adoption of digital technology in a secure and trusted environment is one of the drivers of liveability.</p> <p>The community satisfaction survey's intention is to provide insights into the factors that drive satisfaction within the community and show CN the effectiveness of its service delivery in meeting community expectations. Satisfaction is measured out of 5 with a mean score above 3.0 indicating more satisfaction than dissatisfaction within the community in relation to a particular CN attribute.</p>	<ul style="list-style-type: none"> <li>CN - Library data</li> <li>CN data</li> <li>CN data</li> <li>CN data</li> <li>CN data</li> <li>CN - Satisfaction Survey</li> </ul>

N2040 THEME: SUSTAINABLE NEWCASTLE			N2040 THEME: SUSTAINABLE NEWCASTLE		
PRIORITIES	SERVICE AND PROGRAM MEASURES	TARGET	BASELINE	WHY THIS IS IMPORTANT	SOURCE
2.1 Action on climate change	<ul style="list-style-type: none"> <li>Installed lighting to be LED</li> <li>CN reduction in electricity use</li> <li>Number of EV chargers available to the community</li> <li>Level of community satisfaction with climate action</li> <li>Number of people signed on to CN's flood alert system</li> <li>Street and park tree species represent no more than 10% of the tree population</li> </ul>	<ul style="list-style-type: none"> <li>100% of all installed lighting to be LED by 2025</li> <li>30% reduction by 2025</li> <li>All key sites throughout the city</li> <li>**Greater than 3</li> <li>Increasing trend</li> <li>TBA</li> </ul>	<ul style="list-style-type: none"> <li>5,000</li> <li>20.8% progress to date</li> <li>4 public EV charging sites (7 chargers, 11 charging bays)</li> <li>3.2</li> <li>7,578 registrations across eight catchments (2021/22)</li> <li>One species over 10% in 2022 (Lophotermes coniferus 11.4%)</li> </ul>	<p>LED lighting produces less waste light and more useful lumens than other lighting technologies. By replacing all the lighting in our LGA with LEDs, we will see as much as a 60% to 70% improvement in our overall energy efficiency.</p> <p>Saving electricity reduces energy costs, as well as how much carbon dioxide is released into the atmosphere.</p> <p>Transport emissions play a significant role in our city's carbon emissions, as well as air and noise pollution, which will be reduced through the uptake of electric vehicles.</p>	<ul style="list-style-type: none"> <li>TBA</li> <li>CN data</li> <li>Ironbark Sustainability snapshotclimate.com.au</li> <li>CN - Satisfaction Survey</li> <li>CN data</li> <li>CN data</li> </ul>
2.2 Nature-based solutions	<ul style="list-style-type: none"> <li>Number of trees planted under CNs street and park tree replacement program</li> <li>Number of plants used in urban forest planting program (CN open space) annually</li> <li>Level of community satisfaction with the city's wetlands and estuary</li> <li>Level of community satisfaction with greening and tree preservation</li> <li>Level of community satisfaction with the city's bushland and waterways</li> <li>Condition of bushland areas managed by CN</li> <li>Biodiversity corridor connections in Newcastle LGA</li> <li>Length of watercourses rehabilitated annually (metres)</li> <li>Satisfaction with our blue, green and wild spaces (DN2040)</li> </ul>	<ul style="list-style-type: none"> <li>85% of vacancies to be planted by 2045.</li> <li>100% of vacancies to be planted by 2060 (TAMS)</li> <li>4 areas per annum</li> <li>**Greater than 3.5</li> <li>**Greater than 3.5</li> <li>**Greater than 3.5</li> <li>20% of 91 bushland areas managed by CN have 'excellent' condition rating by 2033</li> <li>Two strategic biodiversity corridor gaps protected or enhanced at a landscape scale (annual)</li> <li>Annual length (metres)</li> <li>Increasing trend (satisfied or very satisfied) (biannual)</li> </ul>	<ul style="list-style-type: none"> <li>63,000 vacant tree spots at 31/01/2022 (TAMS) reducing by effective 500 p.a.</li> <li>4 areas per annum</li> <li>3.6</li> <li>3.4</li> <li>3.5</li> <li>16% of 91 bushland areas managed by CN have 'excellent' rating (2022)</li> <li>Number of strategic biodiversity corridor gaps at landscape scale in Newcastle LGA (23/24 mapping)</li> <li>350 metres of watercourses rehabilitated (2022/23)</li> <li>63% satisfaction with parks and recreation areas; 60% satisfaction with beaches and beach facilities; 58% satisfaction with city's wetlands and estuaries; 51% satisfaction with city's bushland and waterways (2022)</li> </ul>	<p>The overall performance of tree planting needs to be a comparison between the trees planted vs the trees being removed within the same timeframe to be a true record. Vacancies are measured because when vacancies reduce, there is a net gain in trees.</p> <p>Native plants play a very important role in our ecosystems. They are more favourable for supporting local wildlife and have evolved for survival. Consequently, they tend to be more naturally adapted to local growing conditions and often require fewer inputs (for example, fertiliser or water) for successful establishment, and this can mean reduced maintenance.</p>	<ul style="list-style-type: none"> <li>TAMS</li> <li>CN data</li> <li>CN - Satisfaction Survey</li> <li>CN - Satisfaction Survey</li> <li>CN - Satisfaction Survey</li> <li>CN data</li> <li>CN data</li> </ul>
2.3 Circular economy	<ul style="list-style-type: none"> <li>Tonnes of waste material recovered</li> <li>Level of community satisfaction with green waste collection</li> <li>Level of community satisfaction with greening and tree preservation</li> </ul>	<ul style="list-style-type: none"> <li>*New measure</li> <li>**Greater than 3.5</li> <li>**Greater than 3.5</li> </ul>	<ul style="list-style-type: none"> <li>31,928.77 tonnes</li> <li>3.7</li> <li>3.7</li> </ul>	<p>Reducing waste conserves space in our landfills and reduces the need to build more landfills, which take up valuable space and are a source of air and water pollution.</p> <p>By reducing our waste, we are also conserving our resources. Resources like aluminium, petroleum and trees are all used to make new materials such as cans, plastic bags and paper packaging.</p> <p>Less energy is used to recycle materials as opposed to creating new materials. The manufacturing of consumer goods is a process that consumes a lot of energy, so by limiting the amount of new resources required, a large amount of energy can be saved.</p> <p>By recycling, reusing and reducing the amount of waste we have, we are helping to build a more sustainable future for all. We only have a limited amount of natural resources on this planet and a limited capacity to process waste, so it's important to do our part each day towards a better future.</p>	<ul style="list-style-type: none"> <li>CN data*</li> <li>CN - Satisfaction Survey</li> <li>CN - Satisfaction Survey</li> </ul> <p>* Includes kerbside collection, bulk waste and drop-off</p>

N2040 THEME: CREATIVE NEWCASTLE				N2040 THEME: CREATIVE NEWCASTLE	
PRIORITIES	SERVICE AND PROGRAM MEASURES	TARGET	BASELINE	WHY THIS IS IMPORTANT	SOURCE
3.1 Vibrant and creative city	<ul style="list-style-type: none"> <li>Number of events delivered</li> <li>Number of event licences processed/actioned</li> <li>Number of ticketed attendees at Civic Theatre</li> <li>Number of attendees at City Hall</li> <li>Growth in business tourism</li> <li>Level of community satisfaction with promotion of tourism</li> <li>Level of community satisfaction with entertainment and events</li> <li>Number of social media followers across all CN platforms (quarterly)</li> <li>Social media reach on the CN corporate channel only (quarterly)</li> <li>Art Gallery attendance</li> <li>Number of Art Gallery ticketed exhibitions</li> <li>Attendance numbers at all Art Gallery programs</li> </ul>	<ul style="list-style-type: none"> <li>Increase by 10% • 252 (2021/22)</li> <li>Increase by 10% • 462/240</li> <li>Increase by 10% • 92,260</li> <li>Increase by 10% • 8,999</li> <li>*New measure • \$219m (2019)</li> <li>**Greater than 3.5 • 3.6</li> <li>**Greater than 3.5 • 3.7</li> <li>*New measure • 285,846 (Q1 2022)</li> <li>Increase by 5% • 225,259 (Q1 2022)</li> <li>TBA • TBA</li> <li>TBA • TBA</li> <li>TBA • TBA</li> </ul>		<p>Success begins with getting to know your audience members – what motivates them, what makes them engage or disengage. Tailoring your event design to create meaningful, personal connections with attendees will ultimately help you drive behaviour change and create value for your business.</p> <p>An event is recognised as having a low, medium, high or major impact based on numbers of attendees. Minor: 1 to 250, Low: 250 to 2,500, Medium: 3,000 to 6,000, High: 6,500 to 10,000, Major: 10,000 to 25,000 + Multiple Venues.</p> <p>Events and performances are a key component of developing a sense of community and pride, generating economic growth, accentuating natural and man-made assets, and giving the city its identity, both regionally and nationally.</p> <p>In addition to being one of the key drivers of the tourism industry's development, the business events sector is an important generator of income, employment, innovation and investment. Individual LGA profiles are no longer available; consequently Newcastle data is incorporated into Hunter Region data.</p> <p>The community satisfaction survey's intention is to provide insights into the factors that drive satisfaction within the community and show CN the effectiveness of its service delivery in meeting community expectations. Satisfaction is measured out of 5 with a mean score above 3.0 indicating more satisfaction than dissatisfaction within the community in relation to a particular CN attribute.</p> <p>We use social media to engage and communicate with our community. We can measure how people are interacting with us and if our message resonates with them. We can also use social media to learn from our customers and community about how we can improve their experience. 'Reach' provides a meaningful measure, as it looks at how many individual people actually engage with our social media.</p>	<ul style="list-style-type: none"> <li>• Ungerboeck</li> <li>• Ungerboeck</li> <li>• CN data</li> <li>• CN data</li> <li>• CN - Satisfaction Survey</li> <li>• CN - Satisfaction Survey</li> <li>• CN data</li> </ul>
3.2 Opportunities in jobs, learning and innovation	<ul style="list-style-type: none"> <li>Number of Newskills training projects and number of participants</li> <li>Number of users of the Landing Pad. Startups/scaleups considering relocating to Newcastle</li> <li>Level of community satisfaction with economic development</li> <li>Deliver programs to promote and enhance reading culture</li> </ul>	<ul style="list-style-type: none"> <li>*New measure • *New measure</li> <li>*New measure • *New measure</li> <li>**Greater than 3.5 • 3.5</li> <li>TBA • TBA</li> </ul>		<p>We are focused on the growth of our local skills base, an increase in skilled migration to Newcastle and the embedding of inclusive practices in all actions of local business. Newcastle will effectively establish a skills-based labour market.</p> <p>We are a city that embraces and cultivates innovation. Business and industry are confident to experiment and collaborate to create new growth. Entrepreneurship is encouraged and the resources needed to create change are plentiful. Newcastle is a city where anyone can nurture an idea into a globally scalable business.</p> <p>The community satisfaction survey's intention is to provide insights into the factors that drive satisfaction within the community and show CN the effectiveness of its service delivery in meeting community expectations. Satisfaction is measured out of 5 with a mean score above 3.0 indicating more satisfaction than dissatisfaction within the community in relation to a particular CN attribute.</p>	<ul style="list-style-type: none"> <li>• CN data</li> <li>• CN data</li> <li>• CN - Satisfaction Survey</li> <li>• CN data</li> </ul>

N2040 THEME: CREATIVE NEWCASTLE			N2040 THEME: CREATIVE NEWCASTLE		
PRIORITIES	SERVICE AND PROGRAM MEASURES	TARGET	BASELINE	WHY THIS IS IMPORTANT	SOURCE
<b>3.3 Celebrating culture</b>	<ul style="list-style-type: none"> <li>• Level of community satisfaction with Art Gallery and programs</li> <li>• Level of community satisfaction with Civic venues</li> <li>• Level of community satisfaction with Museum</li> <li>• Physical attendance at Art Gallery outreach programs</li> <li>• Number of artists celebrated (Art Gallery)</li> <li>• Museum ticketed attendees</li> </ul>	<ul style="list-style-type: none"> <li>• **Greater than 3.5</li> <li>• **Greater than 3.5</li> <li>• **Greater than 3.5</li> <li>• *New measure</li> <li>• *New measure</li> <li>• Increase by 5%</li> </ul>	<ul style="list-style-type: none"> <li>• 3.7</li> <li>• 3.7</li> <li>• 3.7</li> <li>• *New measure</li> <li>• *New measure</li> <li>• 105,745</li> </ul>	<p>The community satisfaction survey's intention is to provide insights into the factors that drive satisfaction within the community and show CN the effectiveness of its service delivery in meeting community expectations. Satisfaction is measured out of 5 with a mean score above 3.0 indicating more satisfaction than dissatisfaction within the community in relation to a particular CN attribute.</p> <p>Over the next 2 years the Art Gallery will modify some of the ways it connects with the community, while its physical space is being upgraded. This change will lead to increased outreach programs. To capture the Art Gallery's impact on how we celebrate culture, outreach programs will be measured by number of people attending.</p> <p>We aim to reinforce the links between artistic creations and society, encourage greater awareness of the diversity of artistic expressions and highlight the contribution of artists to sustainable development.</p> <p>Events and performances are a key component of developing a sense of community and pride, generating economic growth, accentuating natural and man-made assets, and giving the city its identity, both regionally and nationally.</p>	<ul style="list-style-type: none"> <li>• CN - Satisfaction Survey</li> <li>• CN - Satisfaction Survey</li> <li>• CN - Satisfaction Survey</li> <li>• CN data</li> <li>• CN data</li> <li>• Camms</li> </ul>
<b>3.4 City-shaping partnerships</b>	<ul style="list-style-type: none"> <li>• Number of DAs determined</li> <li>• Number of DAs approved</li> <li>• Level of community satisfaction with management of residential development</li> </ul>	<ul style="list-style-type: none"> <li>• Maintain</li> <li>• Maintain</li> <li>• **Greater than 3</li> </ul>	<ul style="list-style-type: none"> <li>• 1,645</li> <li>• 1,309</li> <li>• 3.2</li> </ul>	Development Applications (DAs) are a merit-based assessment conducted directly through CN.	<ul style="list-style-type: none"> <li>• CN data</li> <li>• CN data</li> <li>• CN - Satisfaction Survey</li> </ul>

N2040 THEME: ACHIEVING TOGETHER			N2040 THEME: ACHIEVING TOGETHER		
PRIORITIES	SERVICE AND PROGRAM MEASURES	TARGET	BASELINE	WHY THIS IS IMPORTANT	SOURCE
4.1 Inclusive and integrated planning	<ul style="list-style-type: none"> <li>Level of community satisfaction with CN's long-term planning and vision for the city</li> <li>Level of community satisfaction with CN's overall performance</li> <li>Decrease first year employee turnover rate</li> <li>Increase Indigenous workforce representation</li> <li>Increase our workplace engagement result</li> </ul>	<ul style="list-style-type: none"> <li>**Greater than 3</li> <li>**Greater than 3.5</li> <li>12.5%</li> <li>4%</li> <li>7.2%</li> </ul>	<ul style="list-style-type: none"> <li>3.3</li> <li>3.7</li> <li>14%</li> <li>3%</li> <li>7%</li> </ul>	<p>During engagement for Newcastle 2040, the community told us that considered and long-term planning should be a key focus area to ensure our vision of a liveable, sustainable and inclusive global city is obtained. Community views on the success of CN to plan long-term are gained through the annual satisfaction survey with the aim to increase satisfaction scores year on year.</p> <p>The community satisfaction survey's intention is to provide insights into the factors that drive satisfaction within the community and show CN the effectiveness of its service delivery in meeting community expectations. Satisfaction is measured out of 5 with a mean score above 3.0 indicating more satisfaction than dissatisfaction within the community in relation to a particular CN attribute.</p> <p>This data provides insights into our people. A strong culture attracts talent that fits into our organisation better and helps keep them on board longer. People who feel like they are where they belong are more likely to stay, which means higher retention rates and lower turnover and increases overall wellbeing for both individuals and communities.</p>	<ul style="list-style-type: none"> <li>CN - Satisfaction Survey</li> <li>CN - Satisfaction Survey</li> <li>Human Resource Information System (HRIS)</li> <li>Human Resource Information System (HRIS)</li> <li>Engagement Survey</li> </ul>
4.2 Trust and transparency	<ul style="list-style-type: none"> <li>Number of resolutions, total and resolved</li> <li>Level of community satisfaction with CN's response to community needs</li> <li>Number of compliments received at CN</li> <li>Number of complaints received at CN</li> </ul>	<ul style="list-style-type: none"> <li>Greater than 80%</li> <li>**Greater than 3.5</li> <li>Maintain higher compliments than complaints</li> </ul>	<ul style="list-style-type: none"> <li>227 total/191 completed</li> <li>3.4</li> <li>288 compliments/122 complaints</li> </ul>	<p>Council resolutions are decisions made at Council to take action; this measure provides insights into how many resolutions happen at Council and how many are completed within the year.</p> <p>The community satisfaction survey's intention is to provide insights into the factors that drive satisfaction within the community and show CN the effectiveness of its service delivery in meeting community expectations. Satisfaction is measured out of 5 with a mean score above 3.0 indicating more satisfaction than dissatisfaction within the community in relation to a particular CN attribute.</p> <p>A key responsibility of CN is to respond to community needs. The community perception of this response is gained through the annual satisfaction survey and indicates the success of CN in this space.</p>	<ul style="list-style-type: none"> <li>CN data</li> <li>CN - Satisfaction Survey</li> <li>CN data</li> <li>CN data</li> </ul>
4.3 Collaborative and innovative approach	<ul style="list-style-type: none"> <li>Number and value of community grants</li> <li>Number of processes completed within Promapp</li> <li>Number of staff trained in process mapping</li> <li>Level of community satisfaction with involvement in council decision-making</li> </ul>	<ul style="list-style-type: none"> <li>Increase by 5%</li> <li>*New measure</li> <li>*New measure</li> <li>*New measure</li> <li>**Greater than 3</li> </ul>	<ul style="list-style-type: none"> <li>\$585,110</li> <li>*New measure</li> <li>*New measure</li> <li>*New measure</li> <li>3.2</li> </ul>	<p>CN collaborates with numerous government organisations, businesses, community groups and individuals to deliver positive outcomes for the Newcastle community. Our Community Grants provide a number of funding opportunities to support initiatives that contribute to the social, cultural, environmental and economic life of the city.</p> <p>Measuring process improvements is important because it allows us to see whether the actions we take are actually helping CN thrive and become more efficient over time.</p> <p>The community satisfaction survey's intention is to provide insights into the factors that drive satisfaction within the community and show CN the effectiveness of its service delivery in meeting community expectations. Satisfaction is measured out of 5 with a mean score above 3.0 indicating more satisfaction than dissatisfaction within the community in relation to a particular CN attribute.</p>	<ul style="list-style-type: none"> <li>CN data</li> <li>CN data - Promapp</li> <li>CN data - Promapp</li> <li>CN - Satisfaction Survey</li> </ul>

# Works program

N2040 THEME: LIVEABLE NEWCASTLE						
PORTFOLIO	PROGRAM	PROJECT				
<b>1.1 Enriched neighbourhoods and places</b>						
City Infrastructure - Assets & Facilities	Buildings - Council Support Services	Asset condition reports Council Buildings - concrete remediation Engineering advice general Facility Management Review Structures - survey Various CN-owned buildings - assess hazardous materials				
	Public Toilets	Stockton Active Hub public toilet renewal Waratah Park Tennis Club toilets - demolition and replacement				
	Roadside Furniture	Albert Street Wickham - traffic calming devices Bathers Way - lighting renewal City Wide - Smart Pole - renewal City Wide - Smart Pole inspection and maintenance City Wide - lighting renewal City Wide - street lighting assessment Honeysuckle Promenade - lighting renewal Newcastle East Traffic device reinstatement Northcott Drive Kotara at Rail Over Bridge - fencing (RR) Road Furniture - renewal Roadside Furniture - renewal Transport Stop upgrade				
		City Centre	Christmas Tree installation and removal Hunter Street Revitalisation - Civic Public Domain Plan Hunter Street Revitalisation - East End Public Domain Plan (Hunter Street Mall) Hunter Street Revitalisation - place activation initiatives (signage) Hunter Street Revitalisation - project management and admin			
			Coastal	Bathers Way - King Edward Park Coastal Building Revitalisation Plan Coastal Revitalisation - Planning		
				Urban Centres	Georgetown Local Centre Renewal Local Centres - Facade Improvement Scheme Local Centres - feasibility Local Centres - Orchardtown Road New Lambton	
			Corporate Services		Commercial Properties	Lambton Park Cafe adaptive reuse Mall Car Park options analysis and delivery Queens Wharf options analysis and delivery Shepherds Hill Cottage adaptive reuse Stockton Beach Holiday Park Masterplan Wal Young House National Park demolition and remediation

PORTFOLIO	PROGRAM	PROJECT
<b>Priority 1.1 Enriched neighbourhoods and places (continued)</b>		
Creative & Community Services	Aquatics	Inland Pool investigation and design Inland Pools - Minor Infrastructure Renewal Program Inland Pools - Playground Replacement Program Inland Pools - Solar Replacement Program Lambton Swimming Centre - staged facility upgrade and replacement Newcastle Ocean Baths Upgrade - Stage 2 - pavillion upgrade Pools accessibility improvements
	Civic Venues / Civic Services	City Hall - furniture and equipment City Hall - refurbish operational areas Civic Theatre - control water ingress under stage/orchestra pit Civic Theatre - replace Playhouse seating Civic Theatre - replace technical equipment Civic Theatre - upgrade air conditioning units Civic Venues - signage
	Community Buildings	Alice Ferguson Community Centre - renewal Cooks Hill Surf Life Saving Club rehabilitation and reinstatement Jesmond Neighbourhood Centre - airconditioning renewal South Wallsend Community Centre - renewal Warabrook Community Centre verandah cover
	Museum / Libraries / Historic Fort Scratchley	Historic Fort Scratchley - bridge Museum - lighting control system Museum - repaint exterior Upgrade to City of Newcastle libraries Wallsend Library gutters, windows, heating, ventilation and air conditioning
	Recreation & Sport	Cathedral Park - revitalisation Stage 3 - pathways and landscaping Fenced off-leash dog areas Fencing - sports grounds Floodlight Renewal Program Foreshore Park - all abilities playground and water park Gregson Park Playground Johnson Oval - upgrade lighting and amenities Masterplan implementation Matching Grant Funding Program Pacific Park security lighting Park accessibility improvement program Plans of Management review Playground shade program Smith Park - field renovation Sportsgrounds - design and build
Planning & Environment - Environment & Sustainability	Blackbutt Reserve	Sportsgrounds - Renew sub surface drainage/irrigation systems Sportsgrounds - Renewal of lighting poles Tarlo Oval amenities upgrade Tennis Facility renewal program Various Parks - upgrade public access power Wallsend Active Hub Stage 2 - community infrastructure
		Blackbutt Reserve Asset Renewal Program Blackbutt Reserve Kiosk - detailed design and construct Blackbutt Reserve planning and design

PORTFOLIO	PROGRAM	PROJECT
<b>1.3 Safe, active and linked movement across the city</b>		
City Infrastructure - Assets & Facilities	Bridges	Boscowen Street Bridge renewal Bridge (Pedestrian) Waratah and Jesmond Parks Bridge and large culvert repairs Bridge inspection and load rating Cottage Creek Bridge replacement Pedestrian Bridge handrail replacement Pedestrian Bridges renewal
	Footpaths	City Wide - footpath grinding project Citywide - Minor Footpath Renewal De Vitre Street Lambton - pedestrian ramps and disabled parking East West Cycleway, Turton Road to Wallarah Road improvements Heddon Road Broadmeadow - footpath Open Space - 2024/25 footpath minor renewal and maintenance Throsby Creek shared pathway renewal Wickham to Maryville Union Street Wickham - footpath upgrade Wickham Master Plan Various footpath connectivity William Street Tighe's Hill - footpath rehabilitation
	Parking Infrastructure	Off Street Car Parks - 2024/25 maintenance and vegetation Off Street Car Parks furniture renewal Off Street Car Parks minor renewal Off Street Car Parks resurfacing Parking Meter replacement
	Retaining Walls	Retaining wall renewal - Cross Street Mayfield Retaining wall renewal - Henderson Parade Merewether Retaining wall renewal - Regent Street Mayfield Retaining wall renewal - Various Spruce Street - batter protection repair
City Infrastructure - Assets & Facilities	Road Rehabilitation	Duncan Close Elmore Vale - turning facility Lexington Parade Adamstown Heights - road embankment Longworth Avenue Wallsend - ancillary works Longworth Avenue Wallsend - road renewal design Memorial Drive The Hill - road embankment Minmi Road Bunnings Roundabout - intersection upgrade Minmi Road Wallsend - road upgrade Scenic Drive Merewether - road renewal Stephen Street Georgetown - pavement rehabilitation Woodford Street Minmi - kerb, gutter and road shoulder construction Woodward Street Merewether road and embankment
City Infrastructure - Assets & Facilities	Road Resurfacing	Road Resurfacing - pavement and road roughness testing Road Resurfacing - site preparation Road Resurfacing Citywide

PORTFOLIO	PROGRAM	PROJECT
<b>1.3 Safe, active and linked movement across the city (continued)</b>		
Planning & Environment - Transport	Cycleways	Chinchen Street Islington - Scholey Street to Maitland Road (Islington Park) Cycleway signposting Cycleways education and promotion Cycleways investigation and development Glebe Road Adamstown to Newcastle West Hunter Street Trial Cycleway - National Park Street Newcastle West to Ivy Street Islington Maud Street - University to City Centre Cycleway Parkway Avenue to Honeysuckle Foreshore Newcastle West - BICI grant application Parkway Avenue Hamilton South - roundabout bypasses Cycleways - John Hunter Hospital to Wallsend off-road pathway design Cycleways program management William Street to Mordue Parade Jesmond Cycleway connection
	Local Area Traffic Management (LATM)	Croudace Road at Garsdale Avenue - intersection upgrade Design and construction of traffic calming devices - Cooks Hill Design and construction traffic control devices - Priority Projects Glebe Road and Park Avenue Adamstown - traffic control signals Implementation of Local Area Traffic Management studies Memorial Drive Bar Beach - raised pedestrian crossing Park Avenue and Joslin Street Kotara - traffic control signals Prince Street Waratah - traffic calming Traffic modelling, Local Area Traffic Management studies and program support Wood Street Newcastle West - intersection improvements and one-way traffic Woodford Street Minmi - childrens crossing upgrade
	Pedestrian Access and Mobility Plan (PAMP)	Carnley Avenue New Lambton - footpaths Delando Street Waratah - footpath Denison Street Hamilton - pedestrian crossing upgrade Design and construction - Principal Pedestrian Network projects Hannah Street and Ranclaud Street Wallsend - footpath Program support and development of Principal Pedestrian Network Ruskin Street Beresfield - footpath Traise Street Waratah - footpath Wentworth Street Wallsend - footpath Western Corridor - pedestrian connections Projects - Various City Wide projects - renewal of pedestrian facilities Various minor works



N2040 THEME: SUSTAINABLE NEWCASTLE		
PORTFOLIO	PROGRAM	PROJECT
<b>2.1 Actions on climate change</b>		
City Infrastructure - Assets & Facilities	Buildings - Council Support Services	Rooftop Solar Upgrade Program
	Fleet Replacement	Fleet Replacement Program 2025
Planning & Environment - Environment & Sustainability	Coast, Estuary and Wetlands	Hunter Estuary Coastal Management Program preparation Newcastle South Seawall rehabilitation Newcastle South cliffline (north of skate park) Southern Beaches Coastal Management Program Stockton Coastal emergency works Stockton Mitchell Street sea wall repair Stockton Protection Structures - Barrie Crescent Stockton Various seawalls monitoring and works
	Flood Planning	Amplification of Hunter Water drainage network Flash Flood Alert Service - operation and maintenance Flood Education Campaign Flood Management Development Control Plan Sea and groundwater level monitoring Update existing flood studies to 2019 Australian Rainfall and Runoff methodology
	Sustainability & Climate	Climate Action Climate Risk and Resilience Action Plan development and implementation Electric vehicle and low emission transport Energy savings projects Large scale solar Sustainability data management

PORTFOLIO	PROGRAM	PROJECT
<b>2.2 Nature-based solutions</b>		
City Shaping	Citywide	Astra Street remediation
City Infrastructure - Assets & Facilities	Stormwater System	<p>Citywide - stormwater quantity and quality modeling</p> <p>Citywide - trenchless drainage rehabilitation implementation</p> <p>Coorumbung Road Broadmeadow drainage rehabilitation</p> <p>Creeks and Waterways - inspect erosion and sediment control</p> <p>Darby Street Newcastle - drainage rehabilitation design and construction (Queen to King)</p> <p>Drainage management and condition survey</p> <p>Durham Road Lambton stormwater upgrade</p> <p>Grandview Parade Elmore Vale - sediment basin and culvert design and construction</p> <p>Hill Street Wallsend - drainage renewal</p> <p>Laman at Bruce Street drainage upgrade</p> <p>Low lying suburbs - tide gate rehabilitation</p> <p>Mayfield East Drainage Design (George Street construct and Selwyn Channel clearing)</p> <p>Minmi Road Detention Basin Fletcher Dam safety works and monitoring</p> <p>Mitchell Street Merewether - stormwater drainage upgrade</p> <p>Roe Street Mayfield - drainage connection laneway</p> <p>Rose Street Merewether drainage upgrade</p> <p>Sandgate Road Birmingham Gardens - drainage construction</p> <p>Selwyn Street Mayfield East - stormwater construction</p> <p>Sheridan Reserve Adamstown Heights - drainage renewal</p> <p>Stockton Laneways - infiltration and unrelieved sags</p> <p>Stormwater Drainage - construct access</p> <p>Stormwater Drainage - replace grates</p> <p>Stormwater Drainage - renewal</p> <p>Stormwater Drainage - technical advice</p> <p>Turton Road Lambton - Culvert Drainage Study</p> <p>Union Street Cooks Hill between Tooke Street and Parkway Avenue drainage rehabilitation</p> <p>Various headwall and outlet rehabilitation</p> <p>Waratah Lane Newcastle East - stormwater drainage upgrade</p> <p>Water Quality Devices - rehabilitation</p> <p>Wilkinson Street Mayfield - stormwater design and construct</p>

PORTFOLIO	PROGRAM	PROJECT
<b>2.2 Nature-based solutions (continued)</b>		
Planning & Environment - Environment & Sustainability	Coast, Estuary and Wetlands	<p>Astra Street Endangered Ecological Community Action Plan</p> <p>Coastal cliffline rehabilitation monitoring</p> <p>Coastal cliffline rehabilitation stabilisation - Kilgour Avenue and Nobbys</p> <p>Coastline - dune preservation and restoration</p> <p>Dixon Park slope failure and dune restoration</p> <p>Hunter River Foreshore Stockton - revegetation</p> <p>Jersey Road Sandgate - wetland rehabilitation</p> <p>Lloyd Street Reserve Merewether - littoral rainforest restoration</p> <p>Market Swamp Wetland- rehabilitation design and construct</p> <p>Shortland Esplanade - rewire rock catch fence</p> <p>Stockton Beach nourishment</p> <p>Stockton Extended Coastal Management Program</p> <p>Stockton sand scraping</p> <p>Various priority wetlands - rehabilitation design and construct</p> <p>Various sites - coastal revegetation</p> <p>Wetland connection</p>
	Street & Park Trees	<p>Citywide - Community Urban Forest Program</p> <p>Citywide - tree audit for all attributes</p> <p>Citywide Tree - inspection and monitoring</p> <p>Living Streets Campaign</p> <p>Park and Street Tree - life extension program</p> <p>Street and Park Tree Replacement Program</p> <p>Street Verge Gardens</p> <p>Urban Forest Action Plan development and implementation</p>
<b>2.3 Circular economy</b>		
Planning & Environment - Environment & Sustainability	Waste Services	<p>Cell 09 Landfill design and construction (Stage 2) - upper batter</p> <p>Cell 10 Landfill design and construction</p> <p>Domestic Bins (repair, replacement, new deliveries and upgrades)</p> <p>SWMC new access road</p> <p>Building and demolition leachate upgrade</p> <p>Leachate improvement</p> <p>SWMC Masterplan</p> <p>SWMC Site Environmental Compliance Program</p> <p>SWMC site upgrades</p> <p>SWMC sewer system upgrade</p> <p>SWMC landfill rehabilitation program</p> <p>Landfill Plant and Equipment</p>

N2040 THEME: CREATIVE NEWCASTLE		
PORTFOLIO	PROGRAM	PROJECT
<b>3.2 Opportunities in jobs, learning and innovation</b>		
Creative & Community Services	Museum / Libraries / Historic Fort Scratchley	Library resources
<b>3.3 Celebrating culture</b>		
City Infrastructure - Assets & Facilities	Roadside Furniture	CityWide - structural inspection - art and monuments in roads
City Shaping	Citywide	Art Gallery - expansion
Creative & Community Services	Museum / Libraries / Historic Fort Scratchley	Art Gallery Works of Art City Wide Services Collection Services

N2040 THEME: ACHIEVING TOGETHER		
PORTFOLIO	PROGRAM	PROJECT
<b>4.3 Collaborative and innovative approach</b>		
Corporate Services	Core Systems Development & Maintenance	Directorate technology initiatives Information security roadmap Technology foundations TechOne CiA migration
Information Technology	Digital Enablement	Data enablement

# Legislation checklist

REQUIREMENT	ACT REFERENCE	SECTION	PAGE NO
<b>Delivery Program (DP)</b>			
The DP outlines the council's commitment about what it intends to do towards the achievement of the CSP goals during its term of office, and what its priorities will be	Guidelines DP Introduction	Our delivery program	24
The DP is the single point of reference for all principal activities undertaken by the council during its term of office	Guidelines DP Introduction	Our delivery program	24-45
All plans, projects, activities and funding allocations of the council are directly linked to the DP	Guidelines DP Introduction	Our operational plan	46-95
A council must have a DP detailing the principal activities to be undertaken by the council to perform its functions (including implementing the strategies set out in the CSP) within the limits of the resources available under the Resourcing Strategy	S404	Our delivery program	24-45
The council must establish a new DP after each ordinary election of councillors to cover the principal activities of the council for the 4-year period commencing on 1 July following the election	S404	Adopted by Council in June 2022	24-45
The DP includes a method of assessment to determine the effectiveness of each principal activity in achieving the objectives	EE4.6	Our delivery program - service indicators	24-45
The DP was adopted by 30 June following the council's election	EE4.1	Adopted by Council in June 2022	N/A
The DP must demonstrate the council's commitment to the community to perform all of its functions (including implementing the strategies set out in the CSP) by outlining the activities for which it is responsible over the term of the council, including how those activities will be prioritised, and how the council will measure and evaluate their implementation	EE4.2	Our delivery program	24-45
To encourage continuous improvement across the council's operations, the DP must identify areas of service that the council will review during its term, and how the council will engage with the community and other stakeholders to determine service level expectations and appropriate measures	EE4.3	Better service delivery	28-29
The DP must address ongoing improvement to the efficiency, productivity, financial management and governance of the council	EE4.4	Supporting 2040 Finding our 4-year delivery	28-29
The DP must directly address the objectives and strategies of the CSP and identify the principal activities that the council will undertake to meet the objectives and implement the strategies (councils must ensure that the principal activities cover the full range of council functions and operations)	EE4.6	Our delivery program	24-45

REQUIREMENT	ACT REFERENCE	SECTION	PAGE NO
<b>Delivery Program (DP) (continued)</b>			
The DP must allocate high-level responsibilities for each activity or set of activities. Where the council has an oversight role for a CSP strategy but is not the key delivery agent, the DP should include activities which reflect the role the council will play in relation to the strategy, and how it will monitor its delivery	EE4.7	Our delivery program	24-45
Financial estimates for council's budget position for the 4-year period must be included in the DP	EE4.8	Finding our 4-year delivery	26
When preparing its DP, the council must consider the priorities and expected levels of service expressed by the community during the engagement process	EE4.5	Proposed exhibition dates 26 April to 24 May 2024	N/A
The draft DP was exhibited for public comment for a minimum of 28 days, and public submissions were accepted and considered before the final DP was adopted	EE4.10	Proposed exhibition dates 26 April to 24 May 2024	N/A
The council must post a copy of its DP on the council's website within 28 days after the plan is adopted	EE4.11	TBA	N/A
The DP is reviewed each year by the council when preparing its Operational Plan	EE4.12	TBA	N/A
Where an amendment to the DP is proposed, it must be included in a council business paper which outlines the reasons for the amendment. The matter must be tabled and resolved to be noted at that meeting and must be considered by the council at its next meeting (i.e. time must be set aside for the amendment to be considered)	EE4.13	TBA	N/A
Where significant amendments are proposed, the DP must be re-exhibited as per EE4.10	EE4.14	TBA	N/A
<b>Operational Plan (OP)</b>			
The council must have an OP that is adopted before the beginning of each financial year, detailing the activities and actions to be undertaken by the council during that year to achieve the DP commitments	S405	Draft to be adopted by Council at the June 2024 Council meeting	N/A
The OP must be prepared and adopted annually as a separate document that details the work that will be done in support of the DP. It must directly address the activities outlined in the DP and identify projects, programs or actions that the council will undertake within the financial year towards addressing these	EE4.15	Our operational plan	46-95
The OP must include council's Statement of Revenue Policy for the year covered by the OP	EE4.20	Our operational plan	110

REQUIREMENT	ACT REFERENCE	SECTION	PAGE NO	REQUIREMENT	ACT REFERENCE	SECTION	PAGE NO
<b>Operational Plan (OP) (continued)</b>							
The draft OP was publicly exhibited for at least 28 days, and public submissions were accepted and considered before the final OP was adopted	EE4.25	Proposed exhibition dates 26 April to 24 May 2024	N/A	The Annual Statement of Revenue Policy may include a note that the estimated yield from ordinary rates is subject to the specification of a percentage variation by the Minister if that variation has not been published in the Gazette when public notice of the Annual Statement of Revenue Policy is given	Note to Statement of Revenue Policy	Our operational plan	110
A map showing those parts of the LGA to which various rates will apply (including each category and subcategory of the ordinary rate and each special rate included in the OP) must be available on the council's website and available for public inspection at its office (and any other places it determines) during the exhibition of the OP	EE4.27	Rate information	102	The Statement of Revenue Policy with respect to an ordinary or special rate proposed to be levied must include the following particulars:	EE4.22	Our operational plan	110
The OP was published on the council's website within 28 days of its adoption	EE4.26	TBA	N/A	The ad valorem amount (the amount in the dollar) of the rate			
Where significant amendments are proposed to the OP, it must be resubmitted to council for adoption	EE4.28	TBA	N/A	Whether the rate is to have a base amount and, if so:			
The Statement of Revenue Policy must be included in an OP and must include the following statements:	EE4.21	Our operational plan	110	- The amount in dollars of the base amount			
A statement containing a detailed estimate of the council's income and expenditure				- The percentage, in conformity with section 500 of the Act, of the total amount payable by the levying of the rate, or, in the case of the rate, the rate for the category or sub-category concerned of the ordinary rate, that the levying of the base amount will produce			
A statement with respect to each ordinary rate and each special rate proposed to be levied				The estimated yield of the rate			
A statement with respect to each charge proposed to be levied				In the case of a special rate – the purpose for which the rate is to be levied			
A statement of the types of fees proposed to be charged by the council and, if the fee concerned is a fee to which Division 3 of Part 10 of Chapter 15 of the Act applies, the amount of each such fee				The categories or sub-categories of land in respect of which the council proposes to levy the rate			
A statement of the council's proposed pricing methodology for determining the prices of goods and the approved fees under Division 2 of Part 10 of Chapter 15 of the Act for services provided by it, being an avoidable costs pricing methodology determined by the council				The statement with respect to each charge proposed to be levied must include the following particulars:	EE4.23	Our operational plan	110
A statement of the amounts of any proposed borrowings (other than internal borrowing), the sources from which they are proposed to be borrowed and the means by which they are proposed to be secured				The amount or rate per unit of the charge			
				The differing amounts for the charge, if relevant			
				The minimum amount or amounts of the charge, if relevant			
				The estimated yield of the charge			
				In relation to an annual charge for the provision by the council of coastal protection services (if any) – a map or list (or both) of the parcels of rateable land that are to be subject to the charge			
				The statement of fees and the statement of the pricing methodology need not include information that could confer a commercial advantage on a competitor of the council removed	EE4.24	Our operational plan	110
				The OP must directly address the activities outlined in the DP and identify projects, programs or actions that the council will undertake within the financial year towards addressing these	EE4.15	Our operational plan	46-95
				The OP allocates responsibilities for each project, program or action	EE4.16	Our operational plan	46-95
				With respect to service reviews identified in the DP (see EE4.3), the OP must specify each review to be undertaken in that year	EE4.17	Better service delivery	28-29
				The OP must identify suitable measures to determine the effectiveness of the projects, programs and action undertaken	EE4.18	Our operational plan	46-95
				The OP includes a detailed budget for the actions to be undertaken in that year	EE4.19	Our operational plan	46-95

# Glossary

**BICI** Bloomberg Initiative for Cycling Infrastructure.

**COMMUNITY LAND** Land classified as community land must be kept for use by the general community. All community land must be regulated by a Plan of Management, which may apply to one or more areas of land.

**CN** City of Newcastle.

**CROWN LAND** Land that is owned by the NSW Government but managed on its behalf by Council.

**CX STRATEGY** Our plan for a better customer experience. Our CX strategy aims to flip the power from the institution to the customer, building lifelong trust.

**DA** Development Application.

**DCP** Development Control Plan.

**DIAP** The Disability Inclusion Action plan will act as a roadmap to guide CN's actions and establish strategies to ensure we create an inclusive community for all people who live, visit and work in Newcastle.

**DELIVERY PROGRAM** A strategic document with a minimum 4-year outlook, which outlines the key strategies the organisation will undertake to achieve its desired outcomes. (Note: this is a legislative requirement.)

**DN2040** Delivering Newcastle 2040

**FINANCIAL YEAR** The financial year we are reporting on in this document is the period from 1 July 2024 to 30 June 2025.

**GIS** Geographic Information System.

**IPART** Independent Pricing and Regulatory Tribunal.

**LGA** Local Government Area.

**LIVEABILITY AND WELLBEING SURVEY** The Liveability and Wellbeing survey is conducted to help benchmark key measures and track themes within the Newcastle 2040 Community Strategic Plan, measure quality of life and liveability within Newcastle, and understand trust towards CN.

**NEWCASTLE 2040 (N2040)** Newcastle 2040 is our integrated Community Strategic Plan, which provides clear strategic direction for the long term and identifies the main priorities, aspirations and future vision of the community.

**DELIVERING NEWCASTLE 2040 (DN2040)** Delivering Newcastle 2040 is our combined Delivery Program and Operational Plan, and translates the community's visions and priorities into clear actions. It is the primary reference point for all activities undertaken by Council during its term of office.

**OPERATIONAL PLAN** A document with a one-year outlook that outlines the key activities to be undertaken to achieve the desired outcomes set out in the Community Strategic Plan. (Note: this is a legislative requirement.)

**PARTNERING** A structured approach to working together with other parties to achieve a mutually beneficial outcome.

**PERFORMANCE** The results of activities and progress in achieving the desired outcomes over a given period of time.

**RATE PEGGING** The percentage limit by which a council may increase the total income it will receive from rates. The percentage is set each year by the NSW Minister for Local Government.

**RR** Road Renewal.

**RISK MANAGEMENT** A discipline for developing appropriate procedures to reduce the possibility of adverse effects from future events.

**SRV** Special Rate Variation.

**SUSTAINABLE DEVELOPMENT** Development that meets the needs of the present generation without compromising the capacity of future generations to meet their needs.

**SDGs** Sustainable Development Goals.

**SWMC** Summerhill Waste Management Centre

**TARGET** A goal to be reached by a specific date, which may be higher than the forecasted performance. It aims to continually improve performance.

[newcastle.nsw.gov.au](http://newcastle.nsw.gov.au)

# *delivering* **NEWCASTLE 2040**

Fees and Charges 2024-2025



**City of  
Newcastle**

# Acknowledgement of Country

City of Newcastle acknowledges with the deepest respect the Traditional Custodians of this land, a people who belong to the oldest continuing culture in the world.

We recognise their continuing connection to the land and waters and unique cultural and spiritual relationships to the land, waters, and seas.

We are grateful for the rich, diverse, living cultures of Aboriginal people. We recognise the history of truth that acknowledges the impact of invasion and colonisation on Aboriginal people and how this still resonates today.

We pay our respect to Elders, past, present and emerging, for they hold the memories, the traditions, the cultures and the aspirations of Aboriginal people.

## Enquiries

For information about this document contact:

City of Newcastle  
PO Box 489 Newcastle NSW 2300  
[newcastle.nsw.gov.au](http://newcastle.nsw.gov.au)

## Statement of fees and charges

Under Section 608 of the Act, CN may charge and recover an approved fee for any service it provides, other than a service proposed or provided on an annual basis which is covered by an annual charge (Sections 496 and 501).

Services for which CN may charge a fee include:

Supply of services and products

Giving information

Providing a service in connection with the exercise of CN's regulatory function (eg applications, inspections, certificates)

Allowing admission to buildings.

Fees and Charges made under Section 608 of the Act are classified according to the following pricing basis:

<b>Full Cost Recovery (F)</b>	CN recovers all direct and indirect costs of the service (including depreciation of assets employed).
<b>Partial cost Recovery (P)</b>	CN recovers less than the Full Cost. The reasons for this may include community service obligations and legislative limits.
<b>Statutory Requirements (S)</b>	Price of the service is determined by Legislation.
<b>Market Pricing (M)</b>	The price of the service is determined by examining alternative prices of surrounding service providers.
<b>Zero Cost (Z)</b>	Some services may be provided free of charge and the whole cost determined as a community service obligation.
<b>Rate of Return (R)</b>	This would include Full Cost Recovery as defined above in addition to a profit margin to factor in a return to CN for assets employed. CN's policy for determining fees to be charged is that all CN fees and charges not subject to statutory control are to be reviewed on an annual basis, prior to finalisation of the annual operating budget.

In applying the above pricing basis to fees made under Section 608 of the Act, CN considers the following factors as outlined in Section 610D of the Act:

The cost to CN of providing the service - the Full Cost Recovery method is used as a benchmark in this instance. This includes any debt and servicing costs, depreciation and maintenance associated with the provision of the service

The price suggested for that service by a relevant industry body or in a schedule of charges published, from time to time by the Division of Local Government

The importance of the service to the community - this is considered in determining any potential community service obligations or community benefit particularly under a Partial Cost Recovery or Zero Cost method

Any factors specified in the Local Government (General) Regulation 2005 or other applicable legislation

Other factors not specifically mentioned under Section 610D of the Act that may also be considered include:

Whether services are being supplied on a commercial basis as part of a defined CN business

The capacity of the user to pay

Market prices.

All fees and charges not included in the Division 81 GST free schedule will attract GST at the current rate of 10%. CN's 2024-2025 Fees and Charges document is bound as a separate report.

## Established categories for reduction or waiving of fees

Section 610E of the Act allows CN to waive payment of or reduce a fee in a particular case if it is satisfied that the case falls within a category of hardship or any other category that CN has determined.

CN has determined that fees may be waived or reduced in the following categories:

<b>Category one</b> <b>- financial hardship</b>	CN may reduce or waive fees in cases where the applicant provides evidence that the payment of the fee will impose significant financial hardship.
	Each application will be considered on its merits on a case-by-case basis. In determining eligibility on the basis of significant hardship, CN will: <ol style="list-style-type: none"> <li>1. Apply a criteria commensurate with the value of the fee requested to be waived;</li> <li>2. Require the applicant to provide reasonable proof of financial hardship which may include details of assets, income and living expenses, a letter from a recognised welfare agency or financial counsellor confirming financial hardship and/or medical certificate and other information required to make a valid assessment.</li> </ol>
<b>Category two</b> <b>- charity</b>	CN may reduce or waive fees in where the applicant is a registered charity and the fee is for a service that will enable the provision of charitable services to CN's community.
<b>Category three - illness or death</b>	CN may reduce or waive fees in cases where the applicant provides evidence that the charge was incurred because of: <ol style="list-style-type: none"> <li>1. Serious illness of a customer or the customer's immediate family member;</li> <li>2. Serious accident involving the customer or the customer's immediate family member;</li> <li>3. Death of a customer or the customer's immediate family member; and in determining eligibility on the basis of illness or death, CN will require the customer to present: <ol style="list-style-type: none"> <li>1. Medical certificate; or</li> <li>2. Statutory declaration.</li> </ol> </li> </ol>
<b>Category four - Large Commercial Waste Operators</b>	CN may reduce fees for Commercial Customers that have committed to dispose (at SWMC) either: <ul style="list-style-type: none"> <li>• &gt; 5,000 tonnes per annum of soil classified as General Solid Waste; or</li> <li>• &gt; 15,000 tonnes per annum of mixed General Solid Waste</li> </ul>
<b>Category five</b> <b>- Civic Services commercial operators</b>	CN may reduce or waive fees relating to commercial operators providing they provide a positive net benefit to the community, and in line with competitive neutrality principles.

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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## City of Newcastle

## City Infrastructure

### Civil Construction & Maintenance

#### Local Roads

##### Works Within Road Reserve

Installation of rail, pipe, wire, or cable in, on, or over a public road or place		POA		N	P
		Last year fee \$300 minimum			
Permit fee for Road Opening – incl Public Utilities, Private Contractors, etc.	\$168.00	\$220.00	up to 2 inspections	N	P
Permit Fee is additional to restoration charges.					

Road Opening - Additional Inspection Fee	\$107.00	\$200.00	each additional inspection	N	P
Additional Inspection Fee applies if additional inspections are required due to: -					

Additional Inspection Fee applies if additional inspections are required due to: -					
i scale of the works					
ii programming of the works					
iii failure to comply with Council's approval conditions.					

Additional Inspection Fee applies if additional inspections are required due to: -					
i scale of the works					
ii programming of the works					
iii failure to comply with Council's approval conditions					
OR					
If there are multiple driveways at one location, the additional inspection fee is per additional driveway.					

##### Restoration Charges

Carriageways – Gravel or Earth	\$146.00	\$290.00	m2 (minimum 1.5m <sup>2</sup> )	N	P
Carriageways – Asphaltic Concrete	\$407.00	\$600.00	m2 for < 10m <sup>2</sup> (minimum 1.5m <sup>2</sup> )	N	P
Carriageways - Asphaltic Concrete		POA	>10m <sup>2</sup> restoration to be carried out at cost	N	F
Carriageways – Concrete		POA	restoration to be carried out at cost	N	F
Footways – Gravel or Earth		POA	any restoration at full cost	N	F

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Restoration Charges [continued]

Footways – Asphaltic Concrete	\$270.00	\$570.00	m2 for <10m <sup>2</sup> (minimum 1.5m <sup>2</sup> )	N	P
Footways – Asphaltic Concrete		POA	> 10m <sup>2</sup> restoration to be carried out at cost	N	F
Footways – Concrete	\$443.00	\$560.00	m2 (minimum 1.5m <sup>2</sup> )	N	P
Footways – Brick Paving	\$365.00	\$590.00	m2 plus cost of new pavers (minimum 1.5m <sup>2</sup> )	N	P
Any pavers removed to be returned to The City of Newcastle Works Depot.					
Concrete Driveways – 100 mm thick R.C.	\$443.00	\$470.00	m2 (minimum 1.5m <sup>2</sup> )	N	P
Concrete Driveways – 125 mm thick R.C.	\$483.00	\$510.00	m2 (minimum 1.5m <sup>2</sup> )	N	P
Concrete Driveways – 150mm thick R.C.	\$498.00	\$530.00	m2 (minimum 1.5m <sup>2</sup> )	N	P
Kerb and Gutter – Restoration	\$344.00	\$700.00	lm (minimum 1.5 lm)	N	P
Kerb and Gutter – Kerb Restoration for 100mm Pipe	\$474.00	\$500.00	each	N	P
Driveway Construction		POA	restoration to be carried out at cost	N	F

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Corporate Services

### Finance, Property & Performance

#### Rates & Revenue

##### Section 603 Certificates

Section 603 Certificate	\$95.00	\$95.00	per certificate	N	S
Section 603 Certificate - Additional Urgency Fee	\$87.00	\$92.00	per certificate	N	F
Section 603 Certificate - Re-issuance	\$19.70	\$21.00	per email batch	N	F

##### Overdue Rates

Interest on Unpaid Rates and Charges	Approved fee as determined by Legislation and Council Resolution  <b>Last year fee</b> maximum fee as determined by Legislation and Council resolution	simple interest per annum	N	S
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##### Supply of Miscellaneous Rates Information

Counter / Telephone Enquiries	\$35.00	\$37.00	per property	N	F
Written Reply Required	\$64.00	\$67.00	per property	N	F
Information Supplied Requiring Searches of Historical / Archived Rates and Valuation Records	\$119.00	\$125.00	per 1/2 hour or part thereof	N	F
Copy of Rates / Instalment Notice - Served by Mail / In Person	\$31.20	\$33.00	per copy	N	F
Copy of Rates / Instalment Notice - Served by Email	\$17.45	\$18.00	per copy	N	F

##### Administration Charges

Refund Processing Fee	\$43.00	\$45.00	per rate assessment	N	F
Notice of Discontinuance and Consent Orders	\$62.00	\$65.00	per notice	N	F

##### Transactional Fees

Dishonoured Cheque Fee - Paid via Australia Post Billpay	\$39.79	\$42.00	per dishonour	N	F
Dishonoured Cheque Fee - Paid via City of Newcastle	\$12.29	\$13.00	per dishonour	N	F
Dishonoured Direct Debit Fee	\$19.40	\$21.00	per dishonour	N	F
Stop Payment Cheque Fee	\$38.05	\$40.00	per cheque	N	F
Credit Card Merchant Service Fee	0.75% of transaction value (including GST if applicable)		per credit card transaction	Y	F
	<b>Last year fee</b> 0.75% of transaction value				

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Contracts Management

### Supply of Miscellaneous Information

Tender Documents	\$42.65	\$44.85	0 - 150 pages	N	P
Charges apply to open (advertised) tenders only.					
Tender Documents	\$128.05	\$134.70	> 150 pages	N	P
Charges apply to open (advertised) tenders only.					
Tender Documents with A3, A2, A1 plans and colour pictures		POA	rates will vary depending on the size of the document	N	F
Charges apply to open (advertised) tenders only.					
TenderLink (online tender documents) Documents less than 150 pages or <100MB	\$0.00	\$0.00		N	Z
TenderLink (online tender documents) Documents over 150 pages or >100MB		POA	rates will vary depending on the size of the document	N	F

## Corporate Finance

### Publications

Policy documents	\$1.55	\$1.65	per page	N	P
Fee not applicable when issued in accordance with Statutory requirements					
Printed Copy of Financial Statements	\$28.85	\$30.35	per copy of Financial Statements	N	P

## Property Services

### Roads

#### *Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road)*

Other costs associated with consent are to be borne by the applicant (e.g. surveys, legal fees, valuations, title searches etc.)

Initial Application Fee (includes 2 hours research and referrals)	\$378.00	\$398.00	per application	N	P
Contract Preparation Fee, up to 2 hours	\$378.00	\$398.00	per contract	N	P
Contract Preparation Fee, in excess of set hours	\$189.00	\$199.00	per additional hour or part thereof	N	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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**Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road) [continued]**

Consent Fee for occupation in the road reserve (Pipes, conduits etc)	Average Market Value of land (Valuer General's most current land value of the Applicant's property and surrounding properties) per square metre, multiplied by the encroachment area. Minimum \$1,000  <b>Last year fee</b> Average Market Value of land (Valuer Generals most current land value of the Applicants property and surrounding properties) per square meter, multiplied by the encroachment area. Minimum \$1,000	per consent	N	M
in perpetuity subject to Section 140 of the Roads Act				
Consent Fee for occupation on the road reserve (Retaining wall, parking etc)	Average Market Value of land (Valuer General's most current land value of the Applicant's property and surrounding properties) per square metre, multiplied by the encroachment area. Minimum \$1,000  <b>Last year fee</b> Average Market Value of land (Valuer Generals most current land value of the Applicants property and surrounding properties) per square meter, multiplied by the encroachment area. Minimum \$1,000	per consent	N	M
in perpetuity subject to Section 140 of the Roads Act				
Consent Fee for occupation over the road reserve (Balconies)	Average Market Value of land (Valuer General's most current land value of the Applicant's property and surrounding properties) per square metre, multiplied by the encroachment area. Minimum \$1,000  <b>Last year fee</b> Average Market Value of land (Valuer Generals most current land value of the Applicants property and surrounding properties) per square meter, multiplied by the encroachment area. Minimum \$1,000	per consent	N	M
Council has the discretion to reduce the fee on a case by case basis where the development relates to a heritage item or is within a heritage conservation area and the proposed balcony is consistent with the heritage conservation principles.				

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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**Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road) [continued]**

Consent Fee for occupation over the road reserve (Awning)	\$0.00  <b>Last year fee</b> NIL	per consent	N	M
in perpetuity subject to Section 140 of the Roads Act				
Administration of new s.138 consent Deed of Indemnity where the applicant changes due to change in property ownership	\$94.50	\$99.50	per application	N P
Consent Fee for occupation in the road reserve (Voids under Road Reserve)	Average Market Value of land (Valuer General's most current land value of the Applicant's property and surrounding properties) per square metre, multiplied by the encroachment area. Minimum \$1,000  <b>Last year fee</b> Average Market Value of land (Valuer General's most current land value of the Applicants property and surrounding properties) per square meter, multiplied by the encroachment area. Minimum \$1,000	per consent	N	P
In perpetuity subject to Section 140 of the Roads Act				
Where part or all of the encroachment is certified as a non-habitable room, the Fee will be reduced by 50% for the non-habitable area. Where part or all of the encroachment is for asset maintenance purposes only, the Fee will be reduced by 100% for the maintenance area.				

**Private Occupation of Road Reserve (s.153 (Roads Act) Short-term leases of unused public roads)**

Other costs associated with consent are to be borne by the applicant (e.g. surveys, legal fees, valuations, title searches etc.)

Initial Application Fee (includes 2 hours research and referrals)	\$378.00	\$398.00	per application	Y	P
Contract Preparation Fee, up to 2 hours	\$378.00	\$398.00	per contract	Y	P
Contract Preparation Fee, in excess of set hours	\$189.00	\$199.00	per additional hour or part thereof	Y	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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**Private Occupation of Road Reserve (s.153 (Roads Act) Short-term leases of unused public roads)** [continued]

Lease Fee for occupation of the road reserve	Average Market Value of land (Valuer General's most current land value of the Applicant's property and surrounding properties) per square metre, multiplied by the encroachment area multiplied by a yield of 6% per annum, pro rated. Minimum \$1,000  <b>Last year fee</b> Average Market Value of land (Valuer Generals most current land value of the Applicants property and surrounding properties) per square meter, multiplied by the encroachment area multiplied by a yield of 6% per annum, pro rated. Minimum \$1,000	per event	Y	M
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**Closure and Sale of a Public Road**

Other costs associated with closure and sale are to be borne by the applicant (e.g. surveys, legal fees, valuations, title searches etc.)

Initial Application Fee (includes 5 hours research and referrals)	\$945.00	\$994.00	per application	N	P
Closure Administration Fee, up to 15 hours	\$2,835.00	\$2,982.00	per application	N	P
Contract Preparation Fee, up to 4 hours	\$756.00	\$795.00	per contract	N	P
Closure & Contract Preparation Fee, in excess of set hours	\$189.00	\$199.00	per additional hour or part thereof	N	P

**Council owned and managed land and buildings**

**Property Management and Leasing**

Lease means lease, licence or other estate

Contract Preparation Fee (terms less than 5 years), up to 4 hours  Includes 4 hours Council staff time (Non-Refundable)	\$756.05	\$795.40	per contract	Y	P
Contract Preparation Fee (terms greater than 5 years), up to 5.5 hours  Includes 5.5 Hours Council staff time (Non-Refundable)	\$1,039.50	\$1,093.55	per contract	Y	P
Contract Preparation Fee in excess of set hours	\$189.00	\$198.85	per additional hour or part thereof	Y	P
Contract Variation, Sub-Lease or Assignment Preparation Fee, up to 4 hours  Includes 4 hours Council staff time	\$756.05	\$795.40	per contract	Y	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Property Management and Leasing [continued]

Contract Variation, Sub-Lease or Assignment Preparation Fee, in excess of set hours	\$189.00	\$198.85	per additional hour or part thereof	Y	P
Owner's Consent Fee, up to 6 hours	\$567.00	\$596.00	per consent	Y	P
Owner's Consent Fee, in excess of set hours	\$94.00	\$99.00	per additional hour or part thereof	Y	P
Key Replacement Fee	\$89.75	\$94.45	per request	Y	P
Land Classification – Confirmation Letter	\$44.95	\$47.30	per property	N	P
Land Register Extract – per entry	\$44.95	\$47.30	per entry	N	P
Lease renewal on substantively the same terms up to 2 hours	\$416.00	\$437.50	per event	Y	P
Contract Preparation Fee Lease (terms less than 1 years), up to 2 hours	\$416.00	\$437.50	per contract	Y	P
Enquiry for leasing CN land or buildings (includes 2 hours research and referrals)	\$416.00	\$437.50	per event	Y	P

### Temporary Occupation of Council Land for Construction Works

Other costs associated with application are to be borne by the applicant (e.g. surveys, legal fees, valuations, title searches etc.)

Initial Application Fee (includes 1 hour research and referrals)	\$189.00	\$199.00	per application	N	P
Contract Preparation Fee, up to 2 hours	\$378.00	\$398.00	per contract	N	P
Contract Preparation Fee, in excess of set hours	\$189.00	\$199.00	per additional hour or part thereof	N	P
Lease Fee for temporary access across CN land/public domain, restricting access to the public	\$50/lineal metre per annum, pro rated. Minimum \$500			per event	N
Lease Fee for temporary occupation of CN land/public domain, restricting access to the public	Average Market Value of land (Valuer General's most current land value of the Applicant's property and surrounding properties) per square metre, multiplied by the site area multiplied by a yield of 6% per annum, pro rated. Minimum \$1,000			per event	N
	<b>Last year fee</b> Average Market Value of land (Valuer General's most current land value of the Applicants property and surrounding properties) per square meter, multiplied by the site area multiplied by a yield of 6% per annum, pro rated. Minimum \$1,000				

### Dealings with Other Interests and Estates

Other costs associated with application are to be borne by the applicant (e.g. surveys, legal fees, valuations, title searches etc.)

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Deals with Other Interests and Estates *[continued]*

"No Objection" concurrence on the part of the local council, including but not limited to applications for Possessory Title, Release of Easement/Caveat etc (s.45(d)(5) Real Property Act)	\$567.00	\$596.00	per application	Y	P
Initial application for variation or extinguishment of a Covenant, Caveat or Easement where CN has an interest in the dealing (includes 2 hours research and referrals)	\$378.00	\$398.00	per application	Y	P
Administration Fee for variation or extinguishment of a Restrictive Covenant, Caveat or Easement, up to 2 hours	\$378.00	\$398.00	per contract	Y	P
Administration Fee for variation or extinguishment of a Restrictive Covenant, Caveat or Easement, in excess of set hours	\$189.00	\$199.00	per additional hour or part thereof	Y	P
Initial application for Easement, Covenant or Caveat on Council Land (includes 6 hours research and referrals)	\$1,134.00	\$1,193.00	per application	Y	P
Administration Fee for Easement, Covenant or Caveat on Council Land, up to 8 hours	\$1,512.00	\$1,591.00	per contract	Y	P
Administration Fee for Easement, Covenant or Caveat on Council Land, in excess of set hours	\$189.00	\$199.00	per additional hour or part thereof	Y	P
Compensation Fee for Easement, Covenant or Caveat on Council Land	Market Value of the dealing		per easement	Y	M

### Sale of Council land to an adjoining owner (adjoining owner initiated)

Initial Application Fee (includes 2 hours research and referrals)	\$416.00	\$437.50	per application	N	P
Administration Fee, up to 6 hours	\$1,247.50	\$1,312.50	per event	Y	P
Contract Preparation Fee, up to 4 hours	\$831.50	\$874.50	per contract	Y	P
Sale Administration & Contract Preparation Fee, in excess of set hours	\$208.00	\$219.00	per additional hour or part thereof	Y	P

### Ancillary Property Services

#### External Consultancy Services

Strategic Property Advice per hour – Compulsory acquisition advice, Negotiations etc.	\$189.00	\$198.83	per hour	Y	P
Property Matters per hour – Statutory advice in relation to road closures, footway dining and reclassification etc.	\$189.00	\$189.00	per hour	Y	P
Property Administration per hour	\$94.50	\$99.45	per hour	Y	P

### Fees to Other Parties

All public notification and advertising associated with property matters will be at cost incurred to Council	full cost	per instance	Y	F
Ancillary costs associated with an application covered by Fees and Charges for Property Services, including but not limited to preparation of plans and instruments for registration of dealings, valuations, consultant fees, statutory costs and disbursements	At cost	per application	Y	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Sale of Scattered Lots - General

Investigation Fee	\$378.00	\$378.00	per request	Y	P
Includes up to 3.5 hours Council staff time (non-refundable)					
Investigation Fee – hours in excess of Council staff time	\$189.00	\$189.00	per hour	Y	P
Administration Fee up to 5 hours	\$945.00	\$945.00	per property	Y	P
Includes up to 5 hours Council staff time (non-refundable)					
Administration Fee – Hours in excess of Council staff time	\$189.00	\$189.00	per hour	Y	P
Includes up to 5 hours Council staff time (non-refundable)					
Requests for Deeds of Variation up to 5 hours	\$945.00	\$945.00	per request	Y	P
Includes up to 5 hours Council staff time					
Requests for Deeds of Variation – Hours in excess of Council staff time	\$189.00	\$189.00	per hour	Y	P

## Legal & Governance

### Legal Services

#### Legal Work

Hourly rate for work undertaken by legally qualified staff	\$119.40	\$125.60	per hour	Y	P
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### Information Management

#### Subpoena to Attend Court

Conduct money where attendance required at a Court or tribunal	at cost based on officer's position	per hour	N	F
Travel expenses	at cost or, if private vehicle used, at ATO's rates	per instance	N	F
Accommodation	at cost	per instance	N	F
Sustenance	at cost	per instance	N	F

#### Subpoena to Produce Documents

Searching and compiling documents – Non-legally qualified staff	\$66.20	\$69.65	per hour	N	P
Searching and compiling documents – Legally qualified staff	\$119.40	\$125.60	per hour	N	P
Late fee if served less than seven calendar days before production required	\$135.60	\$142.65	per instance	N	P
Courier's costs	at cost	per instance	N	F	
Postage	at cost	per instance	N	F	
Copying expenses (where third party outside of Legal & Governance Business Unit completes copying)	at cost	per instance	N	F	

### Formal Access to Information Applications

#### Refer to GIPA Act

Formal application	\$30.00	\$30.00	per application	N	S
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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Formal Access to Information Applications [continued]

Internal review	\$40.00	\$40.00	per application	N	S
Processing fee (if applicable)	\$30.00	\$30.00	per hour	N	S

## Access to Information - Other

Photocopies – A4 or A3 Black and white only	\$1.50	\$1.60	per page	N	P
Photocopies – A4 or A3 Colour	\$2.00	\$2.10	per page	N	P
Provision of information electronically	\$32.60	\$34.30	per hour (one hour minimum charge)	N	P
Copying expenses (where third party outside of Legal Services completes copying)		at cost	per instance	N	F
Courier's costs		at cost	per instance	N	F
Postage		at cost	per instance	N	F

## Customer Experience

### Customer Service Centre

Service charge	\$67.25	\$70.75	per half hour	Y	F
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## Information Technology

### Geospatial Information Services

#### Geographical Information Services

Provision of Geospatial Professional Services	\$262.50	\$276.20	per hour	N	P
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#### GIS Digital Data

Spatial data extraction fee	POA	per request	N	P
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## Colour Plotting, Scanning & Map Production Services

These charges relate to labour & consumables associated with printing only conditions. All handling & packaging costs will be charged to the client as an additional fee

Print costs on bond paper (90gsm), Line Work (Only)	\$35.50	\$37.50	per AO sheet	N	P
Print costs on bond paper (90gsm), Line Work (Only)	\$17.50	\$18.50	per A1 sheet	N	P
Print costs on bond paper (90gsm), Line Work (Only)	\$9.00	\$9.50	per A2 sheet	N	P
Line Work &/or Photos/Colour blocks	\$60.00	\$63.00	per AO sheet	N	P
Line Work &/or Photos/Colour blocks	\$30.00	\$31.50	per A1 sheet	N	P
Line Work &/or Photos/Colour blocks	\$15.00	\$16.00	per A2 sheet	N	P

## Media Surcharge

These charges relate to labour & consumables associated with printing only conditions. All handling & packaging costs will be charged to the client as an additional fee

Specialty papers – photogloss (170gsm)	\$23.50	\$24.50	per AO sheet	N	P
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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Media Surcharge [continued]

Specialty papers – photogloss (170gsm)	\$12.00	\$12.50	per A1 sheet	N	P
Specialty papers – photogloss (170gsm)	\$6.00	\$6.50	per A2 sheet	N	P

### 3D Computer Modelling of Proposed Developments in Newcastle CBD

Administration charge for a 3D model not satisfying Council's requirements for lodgement, submitted by the applicant – with the exception of complex developments which will be POA.  This fee will be in addition to the DA fee.	\$716.00	\$753.00	per instance	N	P
For Council to develop the 3D model to meet Council's requirements – with the exception of complex developments which will be POA.	\$262.50	\$276.20	per hour	N	P
Amendment to the DA involving resubmission of a 3D model not meeting Council's requirements – with the exception of complex developments which will be POA.	\$716.00	\$753.00	per instance	N	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Creative & Community Services

### Media Engagement, Economy & Corporate Affairs

#### Events Management & Filming

Mass Gathering Security Measures		full cost recovery	per event	Y	F
Amendment of Event Authorisation – Commercial/Private (includes wedding ceremonies)	\$48.95	\$60.00	per reissue	Y	P
Amendment of Event Authorisation – Community (Charity/NFP)	\$24.45	\$30.00	per reissue	Y	P
Key Bond	\$190.00	\$190.00	per event/ activity	N	M
Low Level Security Bond	\$2,239.00	\$2,566.00	per event/ activity	N	M
Determined as part of event application process					
Medium Level Security Bond	\$5,596.00	\$6,414.00	per event/ activity	N	M
Determined as part of event application process					
High Level Security Bond	\$16,791.00	\$19,246.00	per event/ activity	N	M
Determined as part of event application process					
Bump In/Bump Out Usage fee	60% of the below related usage fee		per day	Y	M
	Last year fee 50% of the below related usage fee				
Local Low Impact Usage fee – Commercial/Private (including wedding ceremonies)	\$17.00	\$18.00	per hour, 1-2,500 pax	Y	M
Local Low Impact Usage fee – Community (Charity/NFP)	\$8.00	\$8.00	per hour, 1-2,500 pax	Y	M
Local Low Impact Usage fee – Commercial/Private (includes wedding ceremonies)	\$117.00	\$123.00	per day (8+hrs), 1-2,500 pax	Y	M
Local Low Impact Usage fee – Community (Charity/NFP)	\$60.00	\$63.00	per day (8+hrs), 1-2,500 pax	Y	M
Local Medium Impact Usage fee – Commercial/Private (includes wedding ceremonies)	\$100.00	\$105.00	per hour, 2,500-6,000 pax	Y	M
Local Medium Impact Usage fee – Community (Charity/NFP)	\$50.00	\$53.00	per hour, 2,500-6,000 pax	Y	M
Local Medium Impact Usage fee – Commercial/Private (includes wedding ceremonies)	\$694.00	\$730.00	per day (8+hrs), 2,500-6,000 pax	Y	M
Local Medium Impact Usage fee – Community (Charity/NFP)	\$354.00	\$372.00	per day (8+hrs), 2,500-6,000 pax	Y	M
Local High Impact Usage fee – Commercial/Private (includes wedding ceremonies)	\$205.00	\$216.00	per hour, 6,000+ pax	Y	M
Local High Impact Usage fee – Community (Charity/NFP)	\$91.00	\$96.00	per hour, 6,000+ pax	Y	M

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Events Management & Filming [continued]

Local High Impact Usage fee – Commercial/Private (includes wedding ceremonies)	\$1,259.00	\$1,324.00	per day (8+hrs), 6,000+ pax	Y	M
Local High Impact Usage fee – Community (Charity/NFP)	\$642.00	\$675.00	per day (8+hrs), 6,000+ pax	Y	M
District Low Impact Usage fee – Commercial/Private (including wedding ceremonies)	\$26.00	\$27.00	per hour, 1-2,500 pax	Y	M
District Low Impact Usage fee – Community (Charity/NFP)	\$14.00	\$15.00	per hour, 1-2,500 pax	Y	M
District Low Impact Usage fee – Commercial/Private (includes wedding ceremonies)	\$182.00	\$191.00	per day (8+hrs), 1-2,500 pax	Y	M
District Low Impact Usage fee – Community (Charity/NFP)	\$92.00	\$97.00	per day (8+hrs), 1-2,500 pax	Y	M
District Medium Impact Usage fee – Commercial/Private (includes wedding ceremonies)	\$107.00	\$113.00	per hour, 2,500-6,000 pax	Y	M
District Medium Impact Usage fee – Community (Charity/NFP)	\$55.00	\$58.00	per hour, 2,500-6,000 pax	Y	M
District Medium Impact Usage fee – Commercial/Private (includes wedding ceremonies)	\$747.00	\$786.00	per day (8+hrs), 2,500-6,000 pax	Y	M
District Medium Impact Usage fee – Community (Charity/NFP)	\$380.00	\$400.00	per day (8+hrs), 2,500-6,000 pax	Y	M
District High Impact Usage fee – Commercial/Private (includes wedding ceremonies)	\$335.00	\$352.00	per hour, 6,000+ pax	Y	M
District High Impact Usage fee – Community (Charity/NFP)	\$171.00	\$180.00	per hour, 6,000+ pax	Y	M
District High Impact Usage fee – Commercial/Private (includes wedding ceremonies)	\$2,344.00	\$2,466.00	per day (8+hrs), 6,000+ pax	Y	M
District High Impact Usage fee – Community (Charity/NFP)	\$1,195.00	\$1,257.00	per day (8+hrs), 6,000+ pax	Y	M
Regional Low Impact Usage fee – Commercial/Private (including wedding ceremonies)	\$37.00	\$39.00	per hour, 1-2,500 pax	Y	M
Regional Low Impact Usage fee – Community (Charity/NFP)	\$19.00	\$20.00	per hour, 1-2,500 pax	Y	M
Regional Low Impact Usage fee – Commercial/Private (includes wedding ceremonies)	\$258.00	\$271.00	per day (8+hrs), 1-2,500 pax	Y	M
Regional Low Impact Usage fee – Community (Charity/NFP)	\$132.00	\$139.00	per day (8+hrs), 1-2,500 pax	Y	M
Regional Medium Impact Usage fee – Commercial/Private (includes wedding ceremonies)	\$116.00	\$122.00	per hour, 2,500-6,000 pax	Y	M
Regional Medium Impact Usage fee – Community (Charity/NFP)	\$59.00	\$62.00	per hour, 2,500-6,000 pax	Y	M

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Events Management & Filming [continued]

Regional Medium Impact Usage fee – Commercial/ Private (includes wedding ceremonies)	\$810.00	\$852.00	per day (8+hrs), 2,500-6,000 pax	Y	M
Regional Medium Impact Usage fee – Community (Charity/NFP)	\$413.00	\$434.00	per day (8+hrs), 2,500-6,000 pax	Y	M
Regional High Impact Usage fee – Commercial/ Private (includes wedding ceremonies)	\$480.00	\$505.00	per hour, 6,000+ pax	Y	M
Regional High Impact Usage fee – Community (Charity/NFP)	\$245.00	\$258.00	per hour, 6,000+ pax	Y	M
Regional High Impact Usage fee – Commercial/ Private (includes wedding ceremonies)	\$3,362.00	\$3,537.00	per day (8+hrs), 6,000+ pax	Y	M
Regional High Impact Usage fee – Community (Charity/NFP)	\$1,714.00	\$1,803.00	per day (8+hrs), 6,000+ pax	Y	M
Application Fee – Commercial/Private (non-refundable)	\$141.30	\$148.65	per event	Y	P
Applies to events on road reserves and footpaths, public rallies, street parties, equipment, banners, and flag poles.					
Application Fee – Not for Profit / Charity (non-refundable)	\$70.60	\$74.25	per event	Y	P
Applies to events on road reserves and footpaths, public rallies, street parties, equipment, banners, and flag poles. Excludes filming.					
Application Fee – applies to environment/health/ community education related events hosted by a volunteer/charity/NFP/Government entity	\$0.00	\$0.00	per event, must not be charging fee to attend or making a profit	N	Z
Excludes filming.					
Commercial Assessment Fees – High Impact	\$702.40	\$738.95	per application	Y	M
Commercial Assessment Fees – Medium Impact	\$351.20	\$369.45	per application	Y	M
Commercial Assessment Fees – Low Impact	\$175.60	\$184.75	per application	Y	M
Bond – Road Reserve/Footpath – Commercial, High Impact	\$6,520.00	\$6,859.00	per application	N	P
Bond – Road Reserve/Footpath – Commercial, Medium Impact	\$3,260.00	\$3,430.00	per application	N	P
Bond – Road Reserve/Footpath – Commercial, Low Impact	\$1,087.00	\$1,144.00	per application	N	P
Bond – Road Reserve/Footpath – Community (Charity/NFP/Government)	\$108.70	\$114.35	per event/ activity, applicable based on previous event history	N	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Events Management & Filming [continued]

Usage fee - applies to environment/health/community education related events hosted by a volunteer/charity/NFP/Government entity	\$0.00	\$0.00	per event, must not be charging fee to attend or making a profit	Y	Z
Determined at Council's discretion					
Road Reserve Low Impact Usage fee – Commercial/Private (including wedding ceremonies)	\$26.10	\$27.45	per hour, 1-2,500 pax, minimum charge two hours	Y	P
Road Reserve Low Impact Usage fee – Community (Charity/NFP/Government)	\$13.40	\$14.10	per hour, 1-2,500 pax, minimum charge two hours	Y	P
Road Reserve Low Impact Usage fee – Commercial/Private (including wedding ceremonies)	\$181.90	\$191.35	per day (8+ hours), 1-2,500 pax	Y	P
Road Reserve Low Impact Usage fee – Community (Charity/NFP)	\$92.80	\$97.60	per day (8+ hours), 1-2,500 pax	Y	P
Road Reserve Medium Impact Usage fee – Commercial/Private (including wedding ceremonies)	\$106.65	\$112.20	per hour, 2,500-6,000 pax	Y	P
Road Reserve Medium Impact Usage fee – Community (Charity/NFP)	\$54.55	\$57.40	per hour, 2,500-6,000 pax	Y	P
Road Reserve Medium Impact Usage fee – Commercial/Private (including wedding ceremonies)	\$746.20	\$785.00	per day (8+ hours), 2,500-6,000 pax	Y	P
Road Reserve Medium Impact Usage fee – Community (Charity/NFP)	\$380.25	\$400.00	per day (8+ hours), 2,500-6,000 pax	Y	P
Road Reserve High Impact Usage fee – Commercial/Private (including wedding ceremonies)	\$334.95	\$352.35	per hour, 6,000+ pax	Y	P
Road Reserve High Impact Usage fee – Commercial/Private (including wedding ceremonies)	\$2,343.55	\$2,465.40	per day (8+ hours), 6,000+ pax	Y	P
Road Reserve High Impact Usage fee – Community (Charity/NFP)	\$1,194.45	\$1,256.55	per day (8+ hours), 6,000+ pax	Y	P
Bump In/Out Fees	50% of the above calculated fee		per event	Y	P
Flag Poles and Banners Usage Fee – Commercial	\$23.55	\$24.80	per banner per week	Y	P
Flag Poles and Banners Usage Fee – Community/Not for Profit	\$11.80	\$12.40	per banner per week	Y	P
Flag Poles and Banners Usage Fee - CN Sponsored/Supported Events	\$0.00	\$0.00	per banner per week	N	Z
Amendment Fee – Commercial/Private (includes wedding ceremonies)	\$47.15	\$49.60	per reissue	Y	P
Amendment Fee – Community (Charity/NFP)	\$23.55	\$24.80	per reissue	Y	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Events Management & Filming [continued]

Security Patrol of Event		full cost	per patrol	Y	F
Water Access (if meter available)	\$3.90	\$4.10	per kilolitre	Y	P
Water Access	\$11.80	\$12.40	per day	Y	P
Electrical Access – Single Phase	\$67.00	\$70.00	per day	Y	P
Electrical Access – Three Phase	\$197.00	\$207.00	per day	Y	P
Public Notifications - Administration Fee	\$141.30	\$148.65	per application	Y	P
Public Notifications - Letterbox Drops, Signage, Advertising		full cost	per occasion	Y	F
Equipment Hire – High Impact Events	\$896.60	\$943.20	per application	Y	P
Equipment Hire Bond – High Impact Events	\$1,630.15	\$1,714.90	per application	N	P
Equipment Hire – Medium Impact Events	\$570.50	\$600.15	per application	Y	P
Equipment Hire Bond – Medium Impact Events	\$815.05	\$857.45	per application	N	P
Equipment Hire – Low Impact Events	\$0.00	\$0.00	per application	Y	Z
Equipment Hire Bond – Low Impact Events	\$407.55	\$428.75	per application	N	P
Service Fee - Onsite Events staff		staff rate	per hour	Y	P

## Events Management Non-Compliance

Application related documentation not provided within 7 days of request - Commercial/Private (including wedding ceremonies)	\$274.35	\$288.60	per breach	Y	P
Application related documentation not provided within 7 days of request - Community (Charity/NFP)	\$137.15	\$144.30	per breach	Y	P
Late Application Fee (<3 days notice) (non-refundable)	\$274.35	\$288.60	per event	Y	P
Late Application Fee (<3 days notice) Charities/NFP/ Schools (non-refundable)	\$137.15	\$144.30	per event	Y	P
Late Application Fee – Commercial/Private (including wedding ceremonies)	\$274.35	\$288.60	<3 days notice	Y	P
Late Application Fee – Community (Charity/NFP)	\$137.15	\$144.30	<3 days notice	Y	P
Breach of Licence Conditions	\$597.70	\$628.80	per breach	Y	P
Event/Activity Promotion without approval	\$422.50	\$444.45	per occasion	Y	P
Unlicensed Event/Activity	\$422.50	\$444.45	per occasion	Y	P
Keys not returned	\$597.70	\$628.80	per licence	Y	P
Storage of containers, sheds or other structure without approval	\$597.70	\$628.80	per occasion	Y	P
Installation of signage without approval	\$597.70	\$628.80	per occasion	Y	P
Damage to facilities/grounds		full cost recovery	per occasion	Y	F
Clean up and Park Services – Weekdays (Business Hours)		\$300 or full cost recovery, whichever is greater	per site	Y	F

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Events Management Non-Compliance [continued]

Clean up and Park Services – After Hours	\$300 or full cost recovery, whichever is greater	per site	Y	F
Service Fee - Onsite Events staff	staff rate	per hour	Y	P

## Major Commercial Events

### More than 5,000 pax in total and fenced + ticketed and less than 50% of park/space occupied

Application fee	\$525.00	\$552.00	per event	Y	P
Non-refundable, required to commence review of application					
Booking fee	\$1,050.00	\$1,105.00	per event	Y	P
Required to secure booking of public space following assessment of application. Non-transferrable to change of dates or locations. Not applicable where CN has requested change. One contingency date allowed per booking, non-transferrable.					
Bond	\$21,000.00	\$22,092.00	per event	N	P
Total - includes the key bond					
Usage fee	\$4,200.00	\$4,418.00	per day	Y	P
Per day - inclusive of water, power and road closure administration fee (not inclusive of waste services). For 5 days or more, by negotiation.					
Bump in/out	\$2,100.00	\$2,209.00	per day	Y	P
Per day - inclusive of water and power. For 10 days or more, by negotiation.					

### More than 5,000 pax in total and fenced + ticketed and more than 50% of park/space occupied

Application fee	\$525.00	\$552.00	per event	Y	P
Non-refundable, required to commence review of application					
Booking fee	\$1,050.00	\$1,105.00	per event	Y	P
Required to secure booking of public space following assessment of application. Non-transferrable to change of dates or locations. Not applicable where CN has requested change. One contingency date allowed per booking, non-transferrable.					
Bond	By negotiation	per event	N	P	
Total - includes the key bond					
Usage fee	By negotiation	per day	Y	P	
Per day - inclusive of water, power and road closure administration fee (not inclusive of waste services).					
Bump in/out	By negotiation	per day	Y	P	

## Newcastle Visitor Information Centre

Venue hire includes venue and staffing within the Visitor Information Centre building and southern platform.

In-centre promotional opportunities	100.00-500.00	per event	Y	M
Site fees - pop up events	15% of turnover	per event	Y	M
Visitor Information Centre - Charity/Not for Profit	\$455.00	\$479.00	Mon-Fri 5-10pm only	M
Visitor Information Centre - Commercial/Private	\$699.00	\$735.00	Mon-Fri 5-10pm only	M
Visitor Information Centre - Charity/Not for Profit	\$877.00	\$923.00	Saturday 5-11pm only	M

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Newcastle Visitor Information Centre [continued]

Visitor Information Centre - Commercial/Private	\$1,348.00	\$1,418.00	Saturday 5-11pm only	Y	M
Visitor Information Centre - Charity/Not for Profit	\$865.00	\$910.00	Sunday 5-10pm only	Y	M
Visitor Information Centre - Commercial/Private	\$1,332.00	\$1,401.00	Sunday 5-10pm only	Y	M

## Museum Archive Libraries & Learning

### Newcastle Museum

#### Exhibitions & Audience Engagement

BHP Sound and Light Show	\$84.00	\$88.00	per show	Y	P
Workshop or Training (maximum charge)	\$215.00	\$226.00	per person	Y	P
Set Time Program (maximum charge)	\$82.00	\$86.00	per person	Y	P
Outreach Program – Booked group (maximum charge)	\$215.00	\$226.00	per show = 2 classes, additional class on negotiation	Y	P
Travel mileage for outside LGA	\$0.72	\$0.75	per km	Y	P
Exhibition Hire fee		POA	per exhibition	Y	F
Out of area service per diem	\$175.00	\$184.00	daily rate	Y	F

#### Collection Management

Loan preparation service fee		POA	per loan	Y	P
Freight & Crating service fee		POA	per request	Y	P

#### Guided Tours

Individual tour (maximum charge)	\$18.00	\$20.00	per person	Y	P
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#### Venue Hire

Museum Theatrette - Charity/Not for Profit	\$315.00	\$400.00	1/2 day hire	Y	M
Museum Theatrette - Commercial/Private Hire	\$488.00	\$800.00	1/2 day hire	Y	M
Museum Theatrette - Charity/Not for Profit	\$525.00	\$750.00	Full day hire	Y	M
Museum Theatrette - Commercial/Private Hire	\$803.00	\$1,500.00	Full day hire	Y	M
Museum Lawn		POA	per event	Y	M
Link Gallery		POA	per event	Y	M

#### Staff Rates

Monday-Friday	\$51.00	\$60.00	per hour (minimum 2hrs)	Y	F
Saturday	\$69.00	\$72.50	per hour (minimum 2hrs)	Y	F
Sunday, Public Holidays, Overtime	\$89.00	\$94.00	per hour (minimum 2hrs)	Y	F

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Fort Scratchley Historic Site

### Tunnel Tours

Tunnel Tours – Adult	\$14.20	\$15.00	per person	Y	P
Tunnel Tours – Children 4 – 14yrs	\$7.90	\$8.50	per person	Y	P
Kids under 4yrs are free					
Tunnel Tours – Family (2 Adults, 2 Children)	\$36.80	\$38.50	per family	Y	P
Tunnel Tours – Concession	\$9.50	\$10.00	per person	Y	P

### Venue Hire

The parade grounds are not available for hire during normal operating hours for Fort Scratchley Historic Site. Hire Fee listed is for up to 2 hours. Additional hours pro-rata.

Events at Fort Scratchley must cease by 10pm Sunday-Thursday, and midnight Friday and Saturday.

Parade Ground - Charity/Not for Profit	\$530.00	\$558.00	Mon-Fri	Y	M
Parade Ground - Commercial/Private Hire	\$667.00	\$702.00	Mon-Fri	Y	M
Parade Ground - Charity/Not for Profit	\$609.00	\$649.00	Saturday	Y	M
Parade Ground - Commercial/Private Hire	\$751.00	\$799.00	Saturday	Y	M
Parade Ground - Charity/Not for Profit	\$698.00	\$750.00	Sunday	Y	M
Parade Ground - Commercial/Private Hire	\$830.00	\$875.00	Sunday	Y	M
Fort Scratchley Grounds - Wedding Ceremony	\$751.00	\$799.00	Saturday	Y	M
Fort Scratchley Grounds - Wedding Ceremony	\$830.00	\$875.00	Sunday	Y	M

## Newcastle Libraries

The Library may from time to time offer retail products for sale. Prices for these items will be advertised at the time of sale.

### Overdue and Lost Stock Fees

Lost and damaged lending stock items	Replacement cost plus \$10 processing fee.  <b>Last year fee</b> Full replacement cost or cost of purchase whichever is higher; plus \$10 processing fee.	replacement / reinstatement cost	N	M
Lost and damaged reference or stack stock items	Full replacement cost or cost of purchase whichever is higher; plus \$26 processing fee.	replacement / reinstatement cost	N	M

## Printing, Photocopying & Micrographic Copying Services

B&W – A3	\$0.40	\$0.40	per copy	Y	P
B&W – A4	\$0.20	\$0.20	per copy	Y	P
Colour – A3	\$2.30	\$2.40	per copy	Y	P
Colour – A4	\$1.15	\$1.20	per copy	Y	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Inter Library Loans

ILL charge – Copy from resource	calculated on individual basis		normal ILL charge (dependent on source of ILL) plus \$5 per 25 pages	Y	P
Non-reciprocal Libraries	\$32.00	\$34.00	per request	Y	P
Reciprocal Libraries	\$12.80	\$13.50	per request	Y	P

## Makerspace

3D Printing - Kevlar, Carbon Fibre and Fibreglass	\$8.95	\$12.00	per hour (minimum charge 1 hour)	Y	M
3D Printing - Standard materials	\$4.70	\$8.00	per hour (minimum charge 1 hour)	Y	M
3D Scanning	\$0.00	\$8.00	per hour (minimum charge 1 hour)	Y	M

## Exam Invigilation

Exam Invigilation	\$89.25	\$94.00	per hour (minimum charge of 2hrs) plus any applicable room hire fees	Y	F
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Fee for exam supervision only. Please refer to venue hire for room charges.

## Digitisation Services

Newcastle LGA Community	calculated on individual basis	\$10.00 for first 1-25 pages plus \$2 for each additional 25 pages	Y	P
Commercial/ Government/ Corporate and Non Newcastle LGA	calculated on individual basis	\$20.00 for first 1-25 pages plus \$4 for each additional 25 pages	Y	P
Bulk Digitisation Services and Community Heritage Collaborations	Price on Application	calculated on an individual basis	Y	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Venue Hire

Half day venue hire refers to a minimum three (3) hours hire in either a morning, afternoon or evening session.

Minimum half day venue hire applies to bookings made at the War Memorial Cultural Centre - Meet 1 and the Wallsend Library Multi-Function Room. All other library venues can be booked at either hourly or daily rates.

After Hours Security Bond	\$399.00	\$420.00	per function	N	P
The Libraries Manager reserves the right to require and charge for the use of personnel for opening, closing and security purposes during the hire period if used outside of normal opening hours. Additional cleaning costs may also apply. No GST applicable on Security bond unless forfeited.					
After hours usage by the hour (Applies to Hire outside staffed operating hours)	\$158.00	\$166.00	per hour	Y	P
The Libraries Manager reserves the right to require and charge for the use of personnel for opening, closing and security purposes during the hire period if used outside of normal opening hours. Additional cleaning costs may also apply. No GST applicable on Security bond unless forfeited.					
Setup and/or Pickup	\$76.15	\$80.00	per hour	Y	P
Digital Library - Podcast Room - Recording / Conference / Meeting / Green Screen Hire - Commercial	\$55.00	\$58.00	per hour	Y	M
Digital Library - Podcast Room - Recording / Conference / Meeting / Green Screen Hire - Not For Profit	\$26.00	\$27.00	per hour	Y	M
Digital Library - Podcast Room - Staff induction session	\$0.00	\$70.00	per 30 minute session	Y	P
War Memorial Cultural Centre - Meet 1 – Commercial/ Government (Staffed operating hours only)	\$525.00	\$552.00	per day	Y	P
War Memorial Cultural Centre - Meet 1 – Commercial/ Government (Staffed operating hours only)	\$84.00	\$88.00	per hour (minimum half day)	Y	P
War Memorial Cultural Centre - Meet 1 – Non- Commercial (Staffed operating hours only)	\$326.00	\$343.00	per day	Y	P
War Memorial Cultural Centre - Meet 1 – Non- Commercial (Staffed operating hours only)	\$52.00	\$55.00	per hour (minimum half day)	Y	P
War Memorial Cultural Centre - Meet 2 (Staffed operating hours only)	\$28.00	\$30.00	per hour	Y	P
Wallsend Library - Heritage Room – Commercial/ Government (Staffed operating hours only)	\$58.00	\$61.00	per hour	Y	P
Wallsend Library - Heritage Room – Non Commercial (Staffed operating hours only)	\$26.00	\$27.00	per hour	Y	P
Wallsend Library - Multi Function Room – Commercial/Government (Staffed operating hours only)	\$583.00	\$613.00	per day	Y	P
Wallsend Library - Multi Function Room – Commercial/Government (Staffed operating hours only)	\$94.00	\$99.00	per hour (minimum half day)	Y	P
Wallsend Library - Multi Function Room – Non- Commercial (Staffed operating hours only)	\$368.00	\$387.00	per day	Y	P
Wallsend Library - Multi Function Room – Non- Commercial (Staffed operating hours only)	\$63.00	\$66.00	per hour (minimum half day)	Y	P
Wallsend Library - Multi-Function & Heritage Room – Commercial/Government (Staffed operating hours only)	\$142.00	\$149.00	per hour (minimum half day)	Y	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Venue Hire [continued]

Wallsend Library - Multi-Function & Heritage Room – Commercial/Government (Staffed operating hours only)	\$788.00	\$829.00	per day	Y	P
Wallsend Library - Multi-Function & Heritage Room – Non-Commercial (Staffed operating hours only)	\$84.00	\$88.00	per hour (minimum half day)	Y	P
Wallsend Library - Multi-Function & Heritage Room – Non-Commercial (Staffed operating hours only)	\$514.00	\$541.00	per day	Y	P
Wallsend Library - Multi-Function & Heritage Room – Kitchen Cleaning Fee – User pays on invoice	\$32.00	\$34.00	per hire	Y	P
Venue Hire other than items listed above	Price on Application			Y	P

## Audience Engagement & Programming

Workshop or Training (maximum charge)	\$0.00	\$226.00	per person	Y	P
Set Time Program (maximum charge)	\$0.00	\$86.00	per person	Y	P

## Local History

### Local History Research

Digitised Imaging: Photo, Graphic, Picture	\$25.00	\$26.00	per image on disk	Y	P
Online Training	Full cost		per hour	Y	F
Research – Commercial/Government	\$98.00	\$103.00	per hour - 1st 20 minutes free	Y	P
Include client interview & consultation, planning, database searching, editing and abstracting					
Research – Non-Commercial	\$49.00	\$52.00	per hour - 1st 20 minutes free	Y	P
Include client interview & consultation, planning, database searching, editing and abstracting					

### Monographs

Local History Monographs	Price on application		each	Y	P
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### Reproduction Fees

Advertising, Brochures, Calendars	\$128.00	\$135.00	per image	Y	P
Décor (Hotels offices etc.& display)	\$128.00	\$135.00	per image	Y	P
Internet Reproduction – Commercial	\$128.00	\$135.00	no time period specified	Y	P
Pictures held by Local History section Newcastle Region Library	Price on Application		commercial use - per image	Y	P

## Beresfield Child Care Centre

Long Day Care - 10.5 hour session	\$125.00	\$132.00	per child per day Ducklings and Koalas Rooms	N	M
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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Beresfield Child Care Centre [continued]

Long Day Care - 9 hour session	\$123.00	\$129.00	per child per session Ducklings and Koalas Rooms	N	M
Long Day Care - 10.5 hour session	\$122.00	\$128.00	per child per day Investigator s and Researcher s rooms	N	M
Long Day Care - 9 hour session	\$120.00	\$126.00	per child per session Investigator s and Reasearche rs Rooms	N	M
Long Day Care – Planned Absence - 10.5 hour session	\$62.50	\$65.50	per child per day Ducklings and Koalas Rooms	N	M
Planned absence fee available for children who will be away from the centre. 2 weeks notice is required and this fee is only applicable to absences in one week increments up to a maximum of 2 weeks where a child is absent for all of the enrolled days in a week (Monday to Friday)					
Long Day Care – Planned Absence - 9.5 hour session	\$61.50	\$64.50	per child per session Ducklings and Koalas Rooms	N	M
Planned absence fee available for children who will be away from the centre. 2 weeks notice is required and this fee is only applicable to absences in one week increments up to a maximum of 2 weeks where a child is absent for all of the enrolled days in a week (Monday to Friday)					
Long Day Care – Planned Absence - 10.5 hour session	\$61.00	\$64.00	per child per day Investigator s and Researcher s rooms	N	M
Planned absence fee available for children who will be away from the centre. 2 weeks notice is required and this fee is only applicable to absences in one week increments up to a maximum of 2 weeks where a child is absent for all of the enrolled days in a week (Monday to Friday)					
Long Day Care – Planned Absence - 9.5 hour session	\$60.00	\$63.00	per child per day Investigator s and Researcher s rooms	N	M
Planned absence fee available for children who will be away from the centre. 2 weeks notice is required and this fee is only applicable to absences in one week increments up to a maximum of 2 weeks where a child is absent for all of the enrolled days in a week (Monday to Friday)					
Administration Fee	\$40.00	\$40.00	per child per year	N	P
Late pickup fee	\$15.00	\$16.00	first 5 mins or part thereof	N	M

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Beresfield Child Care Centre [continued]

Late pickup fee	\$1.20	\$1.25	per minute after first 5 minutes	N	M
Enrolment Deposit	\$116.00	\$122.00	per child	N	M
Hat	\$10.00	\$10.50		Y	P
If child attends centre without suitable head covering, they will be supplied with a hat at listed cost for Sun Safety protection					
Security access card deposit	\$22.00	\$23.00	per card	N	P
Laundry Fee	\$6.30	\$6.70	per child	N	M
Administration Fee – Late Payment	\$13.20	\$13.90	per child	N	M

## Community & Recreation

### Aquatic Services

Service Fee - Staff	staff rate	per hour	Y	P
Provision of staff for CN supported events or education activities - pending availability				

### Beresfield Swimming Centre

Single Admission	\$3.15	\$3.30	per person	Y	P
Children (Under 3 Years)	\$0.00	\$0.00	per person	Y	Z
Companion Card holders	\$0.00	\$0.00	per person	Y	Z
Pensioners	\$2.50	\$2.65	per person	Y	P
Bulk Entry (groups over 20 patrons)	\$2.50	\$2.65	per person	Y	P
Spectator Fee (Learn to Swim Programs & coaching)	\$0.00	\$0.00	per person	Y	P
Family Daily Admission	\$10.70	\$11.25	per family	Y	P

Family applies to two adults (parents/partners) and their dependent children under age 18 years. Evidence of family unit may be requested (e.g. Medicare card).

Family Full Season	\$378.00	\$397.65	per family	Y	P
Tickets are non refundable and valid in the season purchased only. Family applies to two adults (parents/partners) and their dependent children under age 18 years. Evidence of family unit may be requested (e.g. Medicare card).					

Family – 1/2 Season	\$232.00	\$244.00	per family	Y	P
Tickets are non refundable and valid in the season purchased only. Family applies to two adults (parents/partners) and their dependent children under age 18 years. Evidence of family unit may be requested (e.g. Medicare card).					

Individual Full Season	\$180.00	\$189.00	per person	Y	P
Tickets are non refundable and valid in the season purchased only.					

Individual – 1/2 Season	\$109.00	\$115.00	per person	Y	P
Tickets are non refundable and valid in the season purchased only.					

Pensioner Family Full Season	\$235.00	\$247.00	per family	Y	P
Tickets are non refundable and valid in the season purchased only. Family applies to two adults (parents/partners) and their dependent children under age 18 years. Evidence of family unit may be requested (e.g. Medicare card).					

Pensioner Family – 1/2 Season	\$152.00	\$160.00	per family	Y	P
Tickets are non refundable and valid in the season purchased only. Family applies to two adults (parents/partners) and their dependent children under age 18 years. Evidence of family unit may be requested (e.g. Medicare card).					

Pensioner Individual Full Season	\$124.00	\$130.00	per person	Y	P
Tickets are non refundable and valid in the season purchased only.					

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Beresfield Swimming Centre [continued]

Pensioner Individual – 1/2 Season	\$80.00	\$84.00	per person	Y	P
Tickets are non refundable and valid in the season purchased only.					
Lane Hire (min 7 swimmers per lane)	\$10.70	\$11.25	per hour	Y	P
Pool Inflatable Hire					
Pool Inflatable Hire may be subject to minimum hours.					
Additional Lifeguard	\$63.00	\$66.25	per hour	Y	P
Request from groups that require a lifeguard above the current service level. Minimum of 2 hours required.					
Cleaning and Damage to Centre	full cost plus 10%		per occasion	Y	F

## Cemeteries

### Perpetual Interment Right (Burial Licence)

Perpetual Interment Right – Monumental Plot (Wallsend & Stockton Cemeteries only)	\$1,782.00	\$1,875.00	per plot	Y	F
Perpetual Interment Right – Lawn Beam (Wallsend & Stockton Cemeteries only)	\$1,838.00	\$1,980.00	per plot	Y	F
Perpetual Interment Right - Niche space (Wallsend & Stockton Cemeteries only)	\$719.00	\$756.00	per plot	Y	F
Perpetual Interment Right - Memorial Garden (Wallsend Cemetery only)	\$780.00	\$860.00	per plot	Y	F
Perpetual Interment Right - At Need Plot - Non-Standard	\$2,451.00	\$2,750.00	per plot	Y	F
Transfer of Perpetual Interment Right	\$123.00	\$160.00	per transfer	N	F
Transfer of Perpetual Interment Right (with Order for Interment Permit application or Monumental Works Permit application)	\$44.00	\$60.00	per transfer	N	F
Transfer to be completed where deceased is the current Interment Right Holder					
Reissue of a Perpetual Interment Right	\$44.00	\$60.00	per transfer	N	F
Late Administration Fee - Perpetual Interment Right (<5 business days)	\$63.60	\$90.00	per plot	Y	F

### Order for Interment Permit (Burial Permit)

Order for Interment – Burial	\$501.00	\$527.00	per interment	N	F
Now includes soil removal fee					
Order for Interment – Burial - with sand back fill (Wallsend Cemetery only)	\$674.00	\$709.00	per interment	N	F
Includes removal of all additional soil					
Order for Interment – Ashes into burial plot	\$268.00	\$282.00	per interment	N	F
Reissue of an Order for Interment Permit	\$44.00	\$60.00	per enquiry	N	F
Late Administration Fee - Order for Interment (<2 business days)	\$63.60	\$90.00	per interment	Y	F

### Niche Wall - Wallsend Cemetery

Order for Interment Permit - Ashes into niche space (includes plaque, installation & interment of ashes) without Service	\$657.00	\$710.00	per plaque (8 lines)	Y	F
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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Niche Wall - Wallsend Cemetery [continued]

Order for Interment Permit - Ashes into niche space (includes plaque, installation & interment of ashes) with Service	\$769.00	\$835.00	per plaque (8 lines)	Y	F
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### Niche Wall - Stockton Cemetery

Order for Interment Permit - Ashes into niche space (includes plaque, installation & interment of ashes) without Service	\$726.00	\$770.00	per plaque (8 lines)	Y	F
Order for Interment Permit - Ashes into niche space (includes plaque, installation & interment of ashes) with Service	\$836.00	\$908.00	per plaque (8 lines)	Y	F

### Niche Wall - Additional Fees

Extra Line of Inscription	\$79.00	\$83.00	per line	Y	F
Inclusion of Engraved Emblem or Motif	\$105.00	\$110.00	per emblem	Y	F
Inclusion of Ceramic Photo/Perpetual Flower on Plaque	\$189.00	\$199.00	per item	Y	F
Inclusion of Gold Text on Plaque (Wallsend Cemetery only)	\$210.00	\$221.00	per plaque	Y	F
Memorial Plaque - End of Niche Wall (no niche space)	\$445.00	\$468.00	per plaque (5 lines)	Y	F
Memorial Plaque - Memorial Butterfly Tree (Wallsend Cemetery only)	\$445.00	\$468.00	per plaque	Y	F
Removal of Ashes from Niche Wall	\$378.00	\$398.00	per removal	Y	F

### Memorial Garden - Wallsend Cemetery

Order for Interment - Ashes into Memorial Garden (includes plinth, installation, & interment of ashes)	\$925.00	\$1,080.00	per plot	Y	F
Extra Line of Inscription	\$79.00	\$83.00	per line	Y	F
Inclusion of Engraved Emblem or Motif	\$105.00	\$110.00	per emblem	Y	F
Inclusion of Ceramic Photo/Perpetual Flower on Plinth	\$189.00	\$199.00	per emblem	Y	F
Inclusion of Gold Text on Plinth	\$210.00	\$221.00	per plaque	Y	F
Removal of Ashes from Memorial Garden Suite	\$378.00	\$398.00	per removal	Y	F

### Monument Fees

Permission to erect full monument with piers now includes soil removal	\$301.00	\$317.00	per plot	N	F
Permission to erect head headstone – with piers now includes soil removal	\$278.00	\$292.00	per plot	N	F
Permission to erect headstone on Lawn Beam (Wallsend & Stockton Cemeteries only)	\$278.00	\$292.00	per plot	N	F
Restoration/Additional Inscription	\$278.00	\$292.00	per plot	Y	F
Unapproved monument fee	\$1,448.00	\$1,523.00	per offence	N	F
Monument erected without permission, in the wrong location or not in line with approved plans					

### Additional Fees

Exhumation Fee	\$696.00	\$732.00	per exhumation	Y	F
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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Additional Fees [continued]

Permit to Undertake Work	\$189.00	\$199.00	each	N	F
Information Retrieval Fee	\$61.00	\$80.00	per enquiry	N	F
Non-scheduled Inductions	\$79.00	\$83.00	per session	N	F
For site inductions requested outside scheduled sessions.					
Introduction of new cemetery products/services (garden, wall, plot & memorial bench) subject to size, type of material and installation costs		POA	per item	Y	F

### Community Centres & Halls

The below fees relate to all community facilities.

Cancellation Fee (<1 week's notice)	50% Hire Fee		per booking	Y	P
Cancellation Fee (<2 full business days notice)	100% Hire and Cleaning Fee		per booking	Y	P
Cleaning Fee - All Spaces Except Large Halls	\$104.60	\$110.00	per function	Y	P
Cleaning Fee applicable to all Casual hire and where food & drink served					
Cleaning Fee - Large Halls Only	\$0.00	\$140.00	per function	Y	P
Cleaning Fee applicable to all Casual hire and where food & drink served					
Storage Fee – locked cupboard	\$11.60	\$12.50	per cupboard per month	Y	P
Storage Fee - locked storeroom	\$0.00	\$36.50	per storeroom per month	Y	P
Facility Hire – Key Bond (non-refundable if key lost)	\$110.00	\$110.00	per booking	N	P
Facility Hire – Security Bond (Regular hire - Low Risk)	\$200.00	\$200.00	per not for profit/low risk booking	N	P
Facility Hire – Security Bond (Casual hire - Low Risk)	\$300.00	\$300.00	per booking	N	P
Facility Hire – Security Bond (Casual or regular hire - High Risk)	\$600.00	\$600.00	per high risk booking	N	P
Administration/Late Booking Fee (<1 week's notice)	\$63.60	\$67.00	per booking	Y	P
General Hire - can include Hall, Meeting, Office or Storage space	POA		per 1hr session	Y	P
For hire of a Community Facility site other than those specifically listed below.					

### Small Halls (40-60 people)

Includes: Beresfield Community Hall, Carrington Community Centre, Elmore Vale Community Hall, Henderson Park Hall, Henry Park Hall, Minmi Progress Hall, Tarro Community Hall.

Charity / Not for Profit - Main Hall	\$11.50	\$12.00	per 1hr session	Y	P
Commercial / Private Hire - Main Hall	\$17.40	\$19.00	per 1hr session	Y	P

### Medium Halls (70-90 people)

Includes: Adamstown Community Hall, Elmore Vale Community Centre, Jesmond Neighbourhood Centre, Maryland Multipurpose Centre (Neighbourhood and Conference Buildings), New Lambton Community Centre (Savoy Room), Warabrook Community Centre.

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Medium Halls (70-90 people) [continued]

Charity / Not for Profit - Main Hall	\$17.30	\$18.00	per 1hr session	Y	P
Commercial / Private Hire - Main Hall	\$33.90	\$35.00	per 1hr session	Y	P

### Large Halls (100-200 people)

Includes: Alice Ferguson Community Centre, Fletcher Community Centre, New Lambton Community Centre (Main Hall), Wallsend Pioneer's Memorial Hall.

Charity / Not for Profit - Main Hall	\$20.70	\$22.00	per 1hr session	Y	P
Commercial / Private Hire - Main Hall	\$41.00	\$42.50	per 1hr session	Y	P

### Smaller Meeting Rooms (<10 people)

Includes: Alice Ferguson Community Centre, Fletcher Community Centre (Smaller), New Lambton Community Centre (Cromwell Room).

Charity / Not for Profit - Meeting Room	\$9.20	\$9.50	per 1hr session	Y	P
Commercial / Private Hire - Meeting Room	\$15.10	\$16.00	per 1hr session	Y	P

### Larger Meeting Rooms (10-40 people)

Includes: Elmore Vale Community Centre, Fletcher Community Centre (Larger), Jesmond Neighbourhood Centre, Maryland Multipurpose Centre, Warabrook Community Centre, Wallsend Railway Goods Shed.

Charity / Not for Profit - Meeting Room	\$11.50	\$12.00	per 1hr session	Y	P
Commercial / Private Hire - Meeting Room	\$17.40	\$18.50	per 1hr session	Y	P

### Office Spaces

Includes: All venues, where available.  
Capped at 8 hours.

Charity / Not for Profit - Office	\$3.10	\$3.50	per 1hr session	Y	P
Commercial / Private Hire - Office	\$8.40	\$9.00	per 1hr session	Y	P

### Senior Citizens

Includes: Mayfield Senior Citizens Centre (Main Hall or Meeting Room).

Charity / Not for Profit - Main Hall	\$23.30	\$23.50	per 1hr session	Y	P
Commercial / Private Hire - Main Hall	\$38.80	\$35.00	per 1hr session	Y	P
Charity / Not for Profit - Meeting Room	\$17.30	\$12.00	per 1hr session	Y	P
Commercial / Private Hire - Meeting Room	\$24.30	\$18.50	per 1hr session	Y	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Open Space Services

### Beaches, Park Reserves & Sporting Facilities - PT

Personal/ Group Fitness Training Licence, Parks/ Sportsgrounds/ Beach	\$630.00	\$663.00	per quarter	Y	P
Surf, Stand Up Paddleboard and/or Kite Surfing Licences	\$959.00	\$1,009.00	per year	N	P

### Beaches, Park Reserves & Sporting Facilities - Sport

Application Fee (>15 days notice) (non-refundable)	\$142.00	\$149.00	fee applies to all sporting applications	Y	P
Application Fee – Charities/Not For Profit/Schools (non-refundable)	\$72.00	\$76.00	fee applies to all sporting applications	Y	P
Late Application Fee (<15 days) (non-refundable)	\$269.00	\$283.00	applications received by council less than 15 days prior to the date of the event.	Y	P
Late Application Fee (<15 days) – Charities/Not For Profit/Schools (non-refundable)	\$135.00	\$142.00	applications received by council less than 15 days prior to the date of the event.	Y	P
Beach Reserve Usage fee – Hourly Sport Casual (Senior)	\$18.00	\$19.00	per hour	Y	P
Beach Reserve Usage fee – Daily Sport Casual (Senior)	\$65.00	\$68.00	per day	Y	P
Beach Reserve Usage fee – Hourly Sport Casual (Junior & Schools)	\$8.00	\$8.00	per hour	Y	P
Beach Reserve Usage fee – Daily Sport Casual (Junior & Schools)	\$27.00	\$28.00	per day	Y	P
City of Newcastle services (site inspection, cleaning, support services, ground works) / hour		full cost		Y	F
Mimimum charge of 4 hours afterhours/ weekends					

Reissue of Licence Agreement	\$37.00	\$39.00	per reissue	Y	F
Key Bond (non refundable if key is lost)	\$194.00	\$204.00		N	P
Key cutting		Full cost	per key	Y	F
Key/Lock Replacement where Facility is required to be rekeyed		Full cost		Y	F
Additional Mowing – All Codes	\$177.00	\$186.00	per field per hour	Y	P
Additional line marking (by request): Athletics, Football, Touch, Oztag, Rugby Union/League and AFL - Initial	\$0.00	\$300.00	per occasion	Y	P
Additional line marking (by request): Athletics, Football, Touch, Oztag, Rugby Union/League and AFL - Remark	\$0.00	\$100.00	per occasion	Y	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Beaches, Park Reserves & Sporting Facilities - Sport [continued]

Goal Posting (exchange by request)	\$210.00	\$221.00	per exchange	Y	P
Floodlight fee	\$3.45	\$3.65	per light per hour	Y	P
Floodlights fee – lights left on	\$202.00	\$213.00	per occasion	Y	P
Canteen Rights – Regional, district and local fee	\$658.00	\$692.00	per season	Y	P
Canteen Rights – Regional, district and local fee	\$180.00	\$189.00	per day	Y	P
Canteen Rights – Regional, district and local fee	\$45.00	\$47.00	per hour	Y	P
Regional Seasonal (full)	\$5,090.00	\$5,355.00	per season	Y	P
1 x playing Surface, 2 x dressing sheds and 1 canteen (2 nights training and 1 day competition field, 2 nights training and 1 day competition dressing sheds, seasonal canteen)					
Regional Seasonal	\$4,082.00	\$4,294.00	per season	Y	P
1 x playing surface (2 nights training and 1 day competition field)					
Regional – Playing Surface Only	\$148.00	\$156.00	per day (seasonal)	Y	P
Regional – Playing Surface Only	\$280.00	\$295.00	per day (casual)	Y	P
Regional – Playing Surface Only	\$39.00	\$41.00	per hour (seasonal)	Y	P
Regional - Playing Surface Only	\$72.00	\$76.00	per hour (casual)	Y	P
Regional – Playing Surface Only – Commercial use	\$108.00	\$114.00	per hour	Y	P
Regional – Playing Surface Only – Commercial use	\$328.00	\$345.00	per day	Y	P
Regional – Cricket Wicket Curation (new)	\$482.00	\$507.00	per day	Y	P
Regional – Cricket Wicket Curation (reuse)	\$129.00	\$136.00	per day	Y	P
Regional – Playing Surface Only – Training Nets & Wickets	\$28.00	\$29.00	per wicket per hour	Y	P
Regional – Dressing Sheds – Seasonal user	\$65.00	\$68.00	per day	Y	P
Dressing Sheds (per 2 sheds)					
Regional – Dressing Sheds – Seasonal user	\$16.00	\$17.00	per hour	Y	P
Dressing Sheds (per 2 sheds)					
Regional – Dressing Sheds – Casual user	\$96.00	\$101.00	per day	Y	P
Dressing Sheds (per 2 sheds)					
Regional – Dressing Sheds – Casual user	\$24.00	\$25.00	per hour	Y	P
Dressing Sheds (per 2 sheds)					
Regional Facility Cleaning		Full cost	per occasion	Y	F
District Senior Seasonal (full)	\$3,300.00	\$3,472.00	per season	Y	P
1 x playing surface, 2 x dressing sheds and 1 canteen (2 nights training and 1 day competition field, 2 nights training and 1 day competition dressing sheds, seasonal canteen)					
District Senior Seasonal	\$2,400.00	\$2,524.80	per season	Y	P
1 x playing surface (2 nights training and 1 day competition field)					
District Junior Seasonal (full)	\$2,300.00	\$2,420.00	per season	Y	P
1 x playing surface, 2 x dressing sheds and 1 canteen (2 nights training and 1 day competition field, 2 nights training and 1 day competition dressing sheds, seasonal canteen)					

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Beaches, Park Reserves & Sporting Facilities - Sport [continued]

District Junior Seasonal	\$1,300.00	\$1,367.60	per season	Y	P
1 x playing surface (2 nights training and 1 day competition field)					
District – Playing Surface Only – Senior Fee	\$87.00	\$92.00	per day (seasonal)	Y	P
District – Playing Surface Only – Junior & School Fee	\$46.00	\$48.00	per day (seasonal)	Y	P
District – Playing Surface Only – Senior Fee	\$111.00	\$117.00	per day (casual)	Y	P
District – Playing Surface Only – Junior & School Fee	\$58.00	\$61.00	per day (casual)	Y	P
District – Playing Surface Only – Senior Fee	\$29.00	\$30.00	per hour	Y	P
District – Playing Surface Only – Junior & School Fee	\$20.00	\$21.00	per hour	Y	P
District – Playing Surface Only – Commercial use	\$46.00	\$48.00	per hour	Y	P
District – Playing Surface Only – Commercial use	\$186.00	\$196.00	per day	Y	P
District – Dressing Sheds – Seasonal user	\$45.00	\$47.00	per day	Y	P
Dressing Sheds (per 2 sheds).					
District – Dressing Sheds – Seasonal user	\$12.00	\$13.00	per hour	Y	P
Dressing Sheds (per 2 sheds).					
District – Dressing Sheds – Casual user	\$65.00	\$68.00	per day	Y	P
Dressing Sheds (per 2 sheds).					
District – Dressing Sheds – Casual user	\$17.00	\$18.00	per hour	Y	P
Dressing Sheds (per 2 sheds).					
Local Senior Seasonal (full)	\$2,500.00	\$2,630.00	per season	Y	P
1 x playing surface, 2 x dressing sheds and 1 canteen (2 nights training and 1 day competition field, 2 nights training and 1 day competition dressing sheds, seasonal canteen)					
Local Senior Seasonal	\$1,600.00	\$1,683.00	per season	Y	P
1 x playing surface (2 nights training and 1 day competition field)					
Local Junior & School Seasonal (full)	\$1,700.00	\$1,788.00	per season	Y	P
1 x playing surface, 2 x dressing sheds and 1 canteen (2 nights training and 1 day competition field, 2 nights training and 1 day competition dressing sheds, seasonal canteen)					
Local Junior & School Seasonal	\$850.00	\$894.19	per season	Y	P
1 x playing surface (2 nights training and 1 day competition field)					
Local – Senior Fee	\$60.00	\$63.00	per day (seasonal)	Y	P
Local – Junior & School Fee	\$25.00	\$26.30	per day (seasonal)	Y	P
Local – Senior Fee	\$80.00	\$84.00	per day (casual)	Y	P
Local – Junior & School Fee	\$37.00	\$39.00	per day (casual)	Y	P
Local – Senior Fee	\$20.00	\$21.00	per hour	Y	P
Local – Junior & School Fee	\$10.00	\$10.00	per hour	Y	P
Local – Commercial use	\$42.00	\$44.00	per hour	Y	P
Local – Commercial use	\$130.00	\$137.00	per day	Y	P
Local – Dressing Sheds – Seasonal user	\$36.00	\$38.00	per day	Y	P
Dressing Sheds (per 2 sheds)					

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Beaches, Park Reserves & Sporting Facilities - Sport [continued]

Local – Dressing Sheds – Seasonal user	\$9.00	\$9.50	per hour	Y	P
Dressing Sheds (per 2 sheds)					
Local – Dressing Sheds – Casual user	\$48.00	\$50.00	per day	Y	P
Dressing Sheds (per 2 sheds)					
Local – Dressing Sheds – Casual user	\$14.00	\$15.00	per hour	Y	P
Dressing Sheds (per 2 sheds)					
Netball Courts – Senior Fee	\$32.00	\$34.00	per court per day	Y	P
Netball Courts – Senior Fee	\$10.50	\$11.05	per court per hour	Y	P
Netball Courts – Junior & School Fee	\$18.00	\$19.00	per court per day	Y	P
Netball Courts – Junior & School Fee	\$4.70	\$4.95	per court per hour	Y	P
Sportsground Function Room/ Club Hall per season	\$1,290.00	\$1,357.00	per season (once/per week)	Y	P
Sportsground Function Room/ Club Hall per day	\$378.00	\$397.65	per day	Y	P
Sportsground Function Room/ Club Hall per half day	\$200.00	\$210.00	per half day	Y	P
Sportsground Function Room/ Club Hall per hour	\$55.00	\$58.00	per hour	Y	P

### Public Reserve, Temporary Access

Memorials/ Donation of Furniture		Full cost	per occasion	N	F
Temporary Access over Community Land – Application Fee (non-refundable)	\$138.00	\$145.00	per application	Y	P
Late Application Fee (<10 business days) (non-refundable)	\$270.00	\$284.00	applications received by council less than 10 business days prior to the date of the event	N	M
Temporary Access over Community Land – Security Bond	\$1,366.00	\$1,437.00	per application	N	P
Temporary Access over Community Land – Damage to Grounds / facilities		full cost	full cost recovery following ground assessment	Y	F
Key Bond (non refundable if key is lost)	\$195.00	\$205.00	per application	N	P
Community Land Access Fee – Resident Access (or Contractor on behalf of Resident)	\$139.00	\$146.00	per day	N	P
Community Land Access Fee - Resident Access (or Contractor on behalf of Resident)	\$0.00	\$458.00	per week	N	P
Community Land Access Fee - Contractor access to Construction Site	\$0.00	\$292.00	per day	N	P
Community Land Access Fee – Contractor access to Construction Site	\$435.00	\$916.00	per week	N	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Non-compliance, Sport, Events & Community Land Access

Breach of Licence Conditions (includes promotion of event/activity without approval)	\$549.00	\$549.00	per occasion	Y	R
Use of Sportsground/Park/Beach out of season, without approval/licence, closed or in wet weather (Including Personal Training, Surf Schools, Stand Up Paddleboard Operators, Schools & Associations)		\$1,100.00 + FCR	1st offence (plus full cost recovery of damage following ground assessment )	Y	R
Use of Sportsground/Park/Beach out of season, without approval/licence, closed or in wet weather (Including Personal Training, Surf Schools, Stand Up Paddleboard Operators, Schools & Associations)		\$1,900.00 + FCR	2nd offence (plus full cost recovery of damage following ground assessment )	Y	R
Use of Sportsground/Park/Beach out of season, without approval/licence, closed or in wet weather (Including Personal Training, Surf Schools, Stand Up Paddleboard Operators, Schools & Associations)		\$3,500.00 + FCR	3rd offence and ongoing (plus full cost recovery of damage following ground assessment )	Y	R
Storage of containers, sheds or other structure without approval	\$549.00	\$549.00	per year	Y	R
Installation of signage without approval	\$549.00	\$549.00	per occasion	Y	R
Damage to facilities/grounds		FCR + GST		Y	F

## Civic Services

The Not for Profit (NFP) rate applies to registered incorporated not-for-profit organisations or charities, presenting events with community benefit, educational or cultural purpose where the organisation is based in the LGA or can clearly demonstrate a reinvestment back into the LGA community. Does not apply to any other organisation or commercial purpose. Proof of status is via ACNC Registered Charity Tick / ABN confirmation of Not for Profit status where applicable.

Charity rates as they apply to Charity Balls and Civic Theatre are applicable to registered charities only and will be applied upon proof of ACNC Registered charity tick.

### City Hall and Fort Scratchley Venue Hire:

1/2 Day Hire = up to 4 event hours plus 1 hour bump in.

Full Day Hire = more than 4, less than 8 event hours, plus 1 hour bump in.

Additional hours are charged pro-rata.

Hire inclusions vary between venues and will be advised at the time of quoting or on enquiry.

DA limitations may apply.

Regular Hirer discount applicable to standard base fee (venue hire).

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
<b>Guided Tours</b>					

### City Hall/Civic Theatre

Guided Tours and Educational Programs	\$10 - \$150  <b>Last year fee</b> 10.00-150.00	per person	Y	P
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### Newcastle City Hall

Meeting Room: One of Mulubinba, Newcastle Room 1, Lord Mayor's Reception Room, Waratah Room, Council Chamber (eligible events only)

School formal package: Includes catering, decorations, DJ entertainment, venue hire and staffing. Price varies in accordance with guest numbers and catering selection. Available Monday - Thursday only.

Wedding package: Includes catering, venue hire and staffing. Price varies in accordance with guest numbers and catering selection. Minimum 60 people.

Delegate package: Full day includes venue hire, basic AV, continuous tea & coffee, morning tea, lunch and afternoon tea. Half day includes venue hire, basic AV, morning OR afternoon tea and lunch. Minimum 40 people.

Minimum catering spend applies on Friday, Saturday and Sunday events.

Venue Hire for Live Performance is charged at the published hire rate, or 11.5% of the net box office, whichever is greater. Venue Hire includes the use of Concert Hall, Cummings Room, Mulubinba Room and Backstage Area for a period of 8 hours + 1 hour bump out. The fee includes setup according to Box Office seating plan and use of Meyer sound system. Refer to the Equipment Hire charges for any additional equipment and staging requirements.

A surcharge per performance applies where a Live Performance booking has no interval or a significant restriction is otherwise placed on the venue's usual ability to generate revenue from the live performance bar. This surcharge does not apply to childrens' shows.

Friday and Saturday performances include hire of the entire City Hall venue.

For bookings on Public Holidays, these will be quoted separately based on event requirements.

### Standard Rates

Meeting Room - Charity/Not for Profit	\$257.00	\$270.00	1/2 day hire Mon-Fri	Y	M
Meeting Room - Commercial/Private Hire	\$368.00	\$387.00	1/2 day hire Mon-Fri	Y	M
Meeting Room - Charity/Not for Profit	\$420.00	\$442.00	Full day hire Mon-Fri	Y	M
Meeting Room - Commercial/Private Hire	\$593.00	\$624.00	Full day hire Mon-Fri	Y	M
Meeting Room - Charity/Not for Profit	\$525.00	\$552.00	1/2 day hire Sat	Y	M
Meeting Room - Commercial/Private Hire	\$745.00	\$784.00	1/2 day hire Sat	Y	M
Meeting Room - Charity/Not for Profit	\$782.00	\$823.00	Full day hire Sat	Y	M
Meeting Room - Commercial/Private Hire	\$1,118.00	\$1,176.00	Full day hire Sat	Y	M

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
<b>Standard Rates [continued]</b>					
Meeting Room - Charity/Not for Profit	\$614.00	\$706.00	1/2 day hire Sun	Y	M
Meeting Room - Commercial/Private Hire	\$872.00	\$1,002.00	1/2 day hire Sun	Y	M
Meeting Room - Charity/Not for Profit	\$945.00	\$1,086.00	Full day hire Sun	Y	M
Meeting Room - Commercial/Private Hire	\$1,286.00	\$1,478.00	Full day hire Sun	Y	M
Banquet Room - Charity/Not for Profit	\$383.00	\$403.00	1/2 day hire Mon-Fri	Y	M
Banquet Room - Commercial/Private Hire	\$541.00	\$569.00	1/2 day hire Mon-Fri	Y	M
Banquet Room - Charity/Not for Profit	\$635.00	\$668.00	Full day hire Mon-Fri	Y	M
Banquet Room - Commercial/Private Hire	\$908.00	\$955.00	Full day hire Mon-Fri	Y	M
Banquet Room - Charity/Not for Profit	\$646.00	\$680.00	1/2 day hire Sat	Y	M
Banquet Room - Commercial/Private Hire	\$924.00	\$972.00	1/2 day hire Sat	Y	M
Banquet Room - Charity/Not for Profit	\$1,003.00	\$1,055.00	Full day hire Sat	Y	M
Banquet Room - Commercial/Private Hire	\$1,433.00	\$1,508.00	Full day hire Sat	Y	M
Banquet Room - Charity/Not for Profit	\$735.00	\$845.00	1/2 day hire Sun	Y	M
Banquet Room - Commercial/Private Hire	\$1,050.00	\$1,207.00	1/2 day hire Sun	Y	M
Banquet Room - Charity/Not for Profit	\$1,118.00	\$1,285.00	Full day hire Sun	Y	M
Banquet Room - Commercial/Private Hire	\$1,601.00	\$1,842.00	Full day hire Sun	Y	M
Concert Hall & Cummings Room - Charity/Not for Profit	\$788.00	\$829.00	1/2 day hire Mon-Fri	Y	M
Concert Hall & Cummings Room - Commercial/Private Hire	\$1,124.00	\$1,182.00	1/2 day hire Mon-Fri	Y	M
Concert Hall & Cummings Room - Charity/Not for Profit	\$1,292.00	\$1,359.00	Full day hire Mon-Fri	Y	M
Concert Hall & Cummings Room - Commercial/Private Hire	\$1,816.00	\$1,910.00	Full day hire Mon-Fri	Y	M
Concert Hall & Cummings Room - Charity/Not for Profit	\$1,349.00	\$1,419.00	1/2 day hire Sat	Y	M
Concert Hall & Cummings Room - Commercial/Private Hire	\$1,922.00	\$2,022.00	1/2 day hire Sat	Y	M
Concert Hall & Cummings Room - Charity/Not for Profit	\$2,068.00	\$2,176.00	Full day hire Sat	Y	M
Concert Hall & Cummings Room - Commercial/Private Hire	\$2,956.00	\$3,110.00	Full day hire Sat	Y	M
Concert Hall & Cummings Room - Charity/Not for Profit	\$1,522.00	\$1,750.00	1/2 day hire Sun	Y	M
Concert Hall & Cummings Room - Commercial/Private Hire	\$2,174.00	\$2,500.00	1/2 day hire Sun	Y	M
Concert Hall & Cummings Room - Charity/Not for Profit	\$2,300.00	\$2,645.00	Full day hire Sun	Y	M

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Standard Rates [continued]

Concert Hall & Cummings Room - Commercial/Private Hire	\$3,286.00	\$3,778.00	Full day hire Sun	Y	M
Hunter Room & Balcony - Charity/Not for Profit	\$383.00	\$403.00	1/2 day hire Mon-Fri	Y	M
Hunter Room & Balcony - Commercial/Private Hire	\$541.00	\$569.00	1/2 day hire Mon-Fri	Y	M
Hunter Room & Balcony - Charity/Not for Profit	\$635.00	\$668.00	Full day hire Mon-Fri	Y	M
Hunter Room & Balcony - Commercial/Private Hire	\$908.00	\$955.00	Full day hire Mon-Fri	Y	M
Hunter Room & Balcony - Charity/Not for Profit	\$646.00	\$680.00	1/2 day hire Sat	Y	M
Hunter Room & Balcony - Commercial/Private Hire	\$924.00	\$972.00	1/2 day hire Sat	Y	M
Hunter Room & Balcony - Charity/Not for Profit	\$1,003.00	\$1,055.00	Full day hire Sat	Y	M
Hunter Room & Balcony - Commercial/Private Hire	\$1,433.00	\$1,508.00	Full day hire Sat	Y	M
Hunter Room & Balcony - Charity/Not for Profit	\$735.00	\$845.00	1/2 day hire Sun	Y	M
Hunter Room & Balcony - Commercial/Private Hire	\$1,050.00	\$1,207.00	1/2 day hire Sun	Y	M
Hunter Room & Balcony - Charity/Not for Profit	\$1,118.00	\$1,285.00	Full day hire Sun	Y	M
Hunter Room & Balcony - Commercial/Private Hire	\$1,601.00	\$1,841.00	Full day hire Sun	Y	M
Entire City Hall - Charity/Not for Profit	\$2,851.00	\$2,999.00	Full day hire Mon-Fri	Y	M
Entire City Hall - Commercial/Private Hire	\$4,064.00	\$4,275.00	Full day hire Mon-Fri	Y	M
Entire City Hall - Charity/Not for Profit	\$3,748.00	\$3,943.00	Full day hire Sat	Y	M
Entire City Hall - Commercial/Private Hire	\$5,350.00	\$5,628.00	Full day hire Sat	Y	M
Entire City Hall - Charity/Not for Profit	\$4,095.00	\$4,505.00	Full day hire Sun	Y	M

Fee includes two (2) staff. Any additional staff are charged at the staff rate.

Entire City Hall - Commercial/Private Hire	\$5,843.00	\$6,427.00	Full day hire Sun	Y	M
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Fee includes two (2) staff. Any additional staff are charged at the staff rate.

School Formal Package (choice of room)	\$79 - \$98 per person  <b>Last year fee</b> 79-98 per person	Mon-Thurs only 2-11pm	Y	M
Wedding Package (choice of room)	\$125 - \$195 per person  <b>Last year fee</b> 125-195 per person	Mon-Fri	Y	M
Wedding Package (choice of room)	\$125 - \$215 per person  <b>Last year fee</b> 125-195 per person	Saturday	Y	M

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Standard Rates [continued]

Live Performance Hire - Concert Hall - Charity/Not for Profit	\$1,628.00	\$1,713.00	Monday - Thursday only	Y	M
Live Performance Hire - Concert Hall - Commercial/ Private Hire	\$2,331.00	\$2,452.00	Monday - Thursday only	Y	M
Live Performance Hire - Concert Hall - Charity/Not for Profit	\$2,575.00 - \$3,800.00  <b>Last year fee</b> \$2,500.00 - \$3,650.00		Friday / Saturday	Y	M
Entire City Hall Venue Hire applies					
Live Performance Hire - Concert Hall - Commercial/ Private Hire	\$3,350.00 - \$5,350.00  <b>Last year fee</b> \$3,250.00 - \$5,150.00		Friday / Saturday	Y	M
Entire City Hall Venue Hire applies					
Live Performance Hire - Concert Hall - Charity/Not for Profit	\$2,641.00	\$2,778.00	Sunday	Y	M
Live Performance Hire - Concert Hall - Commercial/ Private Hire	\$3,775.00	\$3,971.00	Sunday	Y	M
Delegate Package - City Hall	\$55 - \$67 per person  <b>Last year fee</b> 55-67 per person		1/2 day hire Mon-Fri	Y	M
Delegate Package - City Hall	\$69 - \$82 per person  <b>Last year fee</b> 69-82 per person		Full day hire Mon-Fri	Y	M
Delegate Package - City Hall	\$67 - \$80 per person  <b>Last year fee</b> 67-80 per person		1/2 day hire Sat	Y	M
Delegate Package - City Hall	\$79 - \$99 per person  <b>Last year fee</b> 79-99 per person		Full day hire Sat	Y	M
Delegate Package - City Hall	\$71 - \$87 per person  <b>Last year fee</b> 71-87 per person		1/2 day hire Sun	Y	M
Delegate Package - City Hall	\$90 - \$110 per person  <b>Last year fee</b> 90-110 per person		Full day hire Sun	Y	M

### Promotional Rates

Venue Promotion rate	25% discount on standard Commercial rates  <b>Last year fee</b> 25% discount on standard rates	all standard rates ranges	Y	M
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For hirers who attend a City Hall Promotional Open Day, make a booking that day and pay deposit within 7 days following.

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Promotional Rates [continued]

Regular hirer discount	10% discount on standard Commercial and NFP rates  <b>Last year fee</b> 10% discount on standard rates	all standard rates ranges	Y	M
Charity Ball NFP rate - Concert Hall & Cummings Room	25% discount on standard Commercial and NFP full day rate  <b>Last year fee</b> 25% discount on full day rate	Full day hire Mon-Sat	Y	M
For registered charities only, holding catered fundraising ball. Minimum catering spend applies Not available Sundays				
Early meeting finish pre 9am / Late meeting start post 5pm	Pro-rata room rate	all standard rates ranges (minimum 3hrs)	Y	M

## Fort Scratchley Function Centre

Events at Fort Scratchley Function Centre must cease by 10pm Sunday-Thursday, and midnight Friday and Saturday.

Delegate package: Full day includes venue hire, basic AV, arrival tea & coffee, morning tea, lunch and afternoon tea. Half day includes venue hire, basic AV, morning OR afternoon tea and lunch. Minimum 40 people.

## Standard Rates

Fort Scratchley Function Centre - Charity/Not for Profit	\$383.00	\$403.00	1/2 day hire Mon-Fri	Y	M
Fort Scratchley Function Centre - Commercial/Private Hire	\$546.00	\$574.00	1/2 day hire Mon-Fri	Y	M
Fort Scratchley Function Centre - Charity/Not for Profit	\$635.00	\$668.00	Full day hire Mon-Fri	Y	M
Fort Scratchley Function Centre - Commercial/Private Hire	\$908.00	\$955.00	Full day hire Mon-Fri	Y	M
Fort Scratchley Function Centre - Charity/Not for Profit	\$646.00	\$680.00	1/2 day hire Sat	Y	M
Fort Scratchley Function Centre - Commercial/Private Hire	\$924.00	\$972.00	1/2 day hire Sat	Y	M
Fort Scratchley Function Centre - Charity/Not for Profit	\$1,003.00	\$1,055.00	Full day hire Sat	Y	M
Fort Scratchley Function Centre - Commercial/Private Hire	\$1,433.00	\$1,508.00	Full day hire Sat	Y	M
Fort Scratchley Function Centre - Charity/Not for Profit	\$735.00	\$845.00	1/2 day hire Sun	Y	M
Fort Scratchley Function Centre - Commercial/Private Hire	\$1,050.00	\$1,207.00	1/2 day hire Sun	Y	M
Fort Scratchley Function Centre - Charity/Not for Profit	\$1,118.00	\$1,285.00	Full day hire Sun	Y	M
Fort Scratchley Function Centre - Commercial/Private Hire	\$1,601.00	\$1,841.00	Full day hire Sun	Y	M

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Standard Rates [continued]

Delegate Package - Fort Scratchley	\$55 - \$67 per person  <b>Last year fee</b> 55-67 per person	1/2 day hire Mon-Fri	Y	M
Delegate Package - Fort Scratchley	\$69 - \$82 per person  <b>Last year fee</b> 69-82 per person	Full day hire Mon-Fri	Y	M
Delegate Package - Fort Scratchley	\$67 - \$80 per person  <b>Last year fee</b> 67-80 per person	1/2 day hire Sat	Y	M
Delegate Package - Fort Scratchley	\$79 - \$99 per person  <b>Last year fee</b> 79-99 per person	Full day hire Sat	Y	M
Delegate Package - Fort Scratchley	\$71 - \$87 per person  <b>Last year fee</b> 71-87 per person	1/2 day hire Sun	Y	M
Delegate Package - Fort Scratchley	\$90 - \$110 per person  <b>Last year fee</b> 90-110 per person	Full day hire Sun	Y	M

### Promotional Rates

Regular hirer discount	10% discount on standard Commercial and NFP rates  <b>Last year fee</b> 10% discount on standard rates	all standard rates ranges	Y	M
Venue Promotion rate	25% discount on standard Commercial rates  <b>Last year fee</b> 25% discount on standard rates	all standard rates ranges	Y	M
Early meeting finish pre 9am / Late meeting start post 5pm	Pro-rata room rate	all standard rates ranges (minimum 3hrs)	Y	M

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Wheeler Place

Events held in Wheeler Place attract both a licence fee and a venue hire fee which varies according to the nature and duration of the event. Staff charges may also apply, for instance if the event requires vehicular access or set up of equipment.

For applicable licence fees, please refer to the Media Engagement, Economy & Corporate Affairs section in this document.

Entire site includes both Wheeler Place North and South. 50% of site applies to one of either Wheeler Place North OR South.

Exclusive use is not guaranteed. Any damage must be paid for, regardless of the type of event.

Hire of Wheeler Place includes space only, any additional infrastructure required will be charged at applicable rates. If there is any catering attached to Wheeler Place events, City Hall Catering requires first right of refusal.

Wheeler Place is a licensed area for the sale of liquor, under the Civic Theatre Liquor License. No other alcohol is to be supplied or sold onsite.

The Not for Profit (NFP) rate applies to registered incorporated not-for-profit organisations or charities, presenting events with community benefit or cultural purpose where the organisation is based in the LGA or can clearly demonstrate a reinvestment back into the LGA community. Does not apply to any other organisation or commercial purpose. Proof of status is via ACNC Registered Charity Tick / ABN confirmation of Not for Profit status.

Using up to 50% of site - Commercial/Private Hire	\$460.00	\$483.90	per day	Y	M
Using up to 50% of site - Charity/Not for Profit	\$123.00	\$129.40	per day	Y	M
Entire site - Commercial/Private Hire	\$920.00	\$967.85	per day	Y	M
Entire site - Charity/Not for Profit	\$123.00	\$258.80	per day	Y	M
Event installation assistance		staff rate	per event (min 4hrs)	Y	F

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Civic Theatre

Venue Hire for Live Performance is charged at the published hire rate or 11.5% of the net box office, whichever is greater.

Venue Hire fees for Live Performance events do not include staff. An Entertainment Industry Service Fee is charged at the rate determined by Live Performance Australia.

Ground Floor Lounge Bar & Foyer, First Floor Promenade Room & Balcony & Promenade Foyer may be hired independently from the theatre (no more than 10 weeks prior to an event). Hire rates provide for the usual, existing setup, and do not include AV or staff.

Shared access rates are subject to availability, and are applicable only when there are multiple bookings occurring on one day.

Our Dance School package includes 6.5 hours of occupancy and staffing for rehearsal, plus 6 hours of occupancy and staffing for performance, standard in-house lighting, sound, staging and AV equipment, Industry Service Fee, and trained First Aid officers. Package is only available for Sunday - Thursday performances and rehearsals. The Dance School Package document provides more details.

A surcharge applies where a Live Performance booking has no interval or a significant restriction is otherwise placed on the venue's usual ability to generate revenue from the theatre bar. This does not apply to childrens' shows.

An additional cleaning fee will be charged when post show cleaning cannot be completed in the usual time, for instance if there is use of glitter or confetti. This fee will be charged based on the number of hours required for cleaning, with a minimum of a four (4) hour call.

Please note maximum backstage capacities apply. Please refer to the Information for Hirers document for more information.

## Standard Rates

Auditorium & Stage (Sunday – Tuesday) - Charity/Not for Profit	\$2,453.00	\$2,581.00	per day 0500 - 0459	Y	M
Auditorium & Stage (Sunday – Tuesday) - Commercial/Private Hire	\$3,506.00	\$3,688.00	per day 0500 - 0459	Y	M
Auditorium & Stage (Wednesday – Saturday) - Charity/Not for Profit	\$3,516.00	\$3,699.00	per day 0500 - 0459	Y	M
Auditorium & Stage (Wednesday – Saturday) - Commercial/Private Hire	\$5,022.00	\$5,283.00	per day 0500 - 0459	Y	M
Auditorium & Stage (Weekly) - Charity/Not for Profit	\$17,170.00	\$18,063.00	per week	Y	M
Runs from Monday-Sunday, which may be varied by agreement. Minimum number of performances will apply.					
Auditorium & Stage (Weekly) - Commercial/Private Hire	\$24,527.00	\$25,802.00	per week	Y	M
Runs from Monday-Sunday, which may be varied by agreement. Minimum number of performances will apply.					
Auditorium & Stage (Performance rehearsals/bump-in/bump-out) - Charity/Not for Profit	\$1,718.00	\$1,807.00	per day 0500 - 0459	Y	M
Rehearsal rate applicable Sun-Thurs only, which may vary by agreement					
Auditorium & Stage (Performance rehearsals/bump-in/bump-out) - Commercial/Private Hire	\$2,453.00	\$2,581.00	per day 0500 - 0459	Y	M
Rehearsal rate applicable Sun-Thurs only, which may vary by agreement					
Auditorium & Stage Shared Access Rate - Charity/Not for Profit	\$1,390.00	\$1,462.00	Sunday-Tuesday	Y	M

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Standard Rates [continued]

Auditorium & Stage Shared Access Rate - Commercial/Private Hire	\$1,986.00	\$2,089.00	Sunday-Tuesday	Y	M
Auditorium & Stage Shared Access Rate - Charity/Not for Profit	\$1,992.00	\$2,096.00	Wednesday-Saturday	Y	M
Auditorium & Stage Shared Access Rate - Commercial/Private Hire	\$2,847.00	\$2,995.00	Wednesday - Saturday	Y	M
Surcharge - loss of income due to bar operation restrictions	\$2.20	\$2.30	per patron	Y	M

### Promotional Rates

Short access rate - Charity / Not for Profit	\$682.00	\$717.00	3hrs hire	Y	M
No performance / no audience. Only bookable 4 weeks out.					
Short access rate - Commercial/Private Hire	\$773.00	\$813.00	3hrs hire	Y	M
No performance / no audience. Only bookable 4 weeks out.					
Dance School Package	\$15,000 - \$22,000  Last year fee \$13,396 - \$18,200		per event	Y	M
Regular hirer discount	10% discount on standard rate		all standard rates ranges	Y	M

### Short lead time - booking within 10 weeks of event date

Auditorium & Stage	30% discount on standard rates		all standard rates ranges	Y	M
Ground Floor Lounge Bar & Foyer only - Charity/Not for Profit	\$247.00	\$260.00	5hrs hire	Y	M
Ground Floor Lounge Bar & Foyer only - Commercial/Private Hire	\$350.00	\$368.00	5hrs hire	Y	M
First Floor Promenade Room/Balcony only - Charity/Not for Profit	\$205.00	\$216.00	5hrs hire	Y	M
First Floor Promenade Room/Balcony only - Commercial/Private Hire	\$293.00	\$308.00	5hrs hire	Y	M
First Floor Promenade Foyer (including Promenade Room and Balcony) - Charity/Not for Profit	\$247.00	\$260.00	5hrs hire	Y	M
First Floor Promenade Foyer (including Promenade Room and Balcony) - Commercial/Private Hire	\$350.00	\$368.00	5hrs hire	Y	M

### Civic Playhouse

Venue Hire for Live Performance is charged at the published hire rate or 11.5% of the net box office, whichever is greater.

A surcharge may be levied where a bar service is requested by the hirer, but the performance attracts very low attendance.

### Standard Rates

Playhouse (includes Dressing room and Foyer) - Charity/Not for Profit	\$471.00	\$495.00	per day 0500 - 0459	Y	M
Playhouse (includes Dressing room and Foyer) - Commercial/Private Hire	\$673.00	\$708.00	per day 0500 - 0459	Y	M
Playhouse (includes Dressing room and Foyer) - Charity/Not for Profit	\$1,554.00	\$1,635.00	per week Mon-Fri	Y	M

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Standard Rates [continued]

Playhouse (includes Dressing room and Foyer) - Commercial/Private Hire	\$2,219.00	\$2,334.00	per week Mon-Fri	Y	M
Playhouse (includes Dressing room and Foyer) - Charity/Not for Profit	\$1,882.00	\$1,980.00	per week Mon-Sat	Y	M
Playhouse (includes Dressing room and Foyer) - Commercial/Private Hire	\$2,687.00	\$2,827.00	per week Mon-Sat	Y	M
Surcharge - Food and beverage service requested at low attendance events	Food Service/Bar staff rate (minimum 4hrs)		per performance	Y	M
Low attendance = less than 100 people					

### Promotional Rates

Regular hirer discount	10% discount on standard rates	all standard rates ranges	Y	M
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### Short lead time - booking within 4 weeks of event date

Playhouse (includes Dressing room and Foyer)	30% discount on standard rates		all standard rates ranges	Y	M
Playhouse Foyer only - Charity/Not for Profit	\$162.00	\$170.00	per day 0700-1700	Y	M
Playhouse Foyer only - Commercial/Private Hire	\$230.00	\$242.00	per day 0700-1700	Y	M

### City Administration Centre

Staffing costs will be charged in addition to Venue Hire.

Function Area - Charity/Not for Profit	\$366.00	\$385.00	Mon-Fri 4hrs or less	Y	M
Function Area - Commercial/Private Hire	\$525.00	\$552.00	Mon-Fri 4hrs or less	Y	M
Function Area - Charity/Not for Profit	\$699.00	\$735.00	Mon-Fri between 4-8hrs	Y	M
Function Area - Commercial/Private Hire	\$996.00	\$1,048.00	Mon-Fri between 4-8hrs	Y	M
Function Area - Charity/Not for Profit	\$477.00	\$502.00	Saturday 4hrs or less	Y	M
Function Area - Commercial/Private Hire	\$682.00	\$717.00	Saturday 4hrs or less	Y	M
Function Area - Charity/Not for Profit	\$858.00	\$903.00	Saturday between 4-8hrs	Y	M
Function Area - Commercial/Private Hire	\$1,225.00	\$1,289.00	Saturday between 4-8hrs	Y	M
Function Area - Charity/Not for Profit	\$562.00	\$591.00	Sunday 4hrs or less	Y	M
Function Area - Commercial/Private Hire	\$802.00	\$844.00	Sunday 4hrs or less	Y	M
Function Area - Charity/Not for Profit	\$999.00	\$1,051.00	Sunday between 4-8hrs	Y	M

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## City Administration Centre [continued]

Function Area - Commercial/Private Hire	\$1,427.00	\$1,501.00	Sunday between 4-8hrs	Y	M
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## Additional / Miscellaneous Fees

Ticket Service Fees are based on the value of the ticket, and the method of calculation will be published on the Civic Theatre website and may be reviewed from time to time.

The cost of providing First Aid officers will be charged to the hirer. Security may be required at Management's discretion and will also be on charged to the hirer.

For bars operating after 11.30pm, additional staffing rates may apply.

Function cancellation fees may be refunded where another booking is secured which replaces the cancelled booking, less an administration charge of \$100.

Attendance Fee (where performance/event presented by City of Newcastle)	\$0 - \$700  <b>Last year fee</b> 0.00-500.00	per ticket	Y	M
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Price is set by a case-by-case assessment of: the cost of service delivery, market competition, and the ability to attract adequate usage of the service.

Fee for sale of complimentary ticket	2 x face value of ticket	per ticket	Y	M	
Technical Equipment: Consumables, Hired Equipment or Services	cost plus 15%		Y	F	
Late Provision of Production Requirements (within 28 days of event)	\$125.00	\$150.00	per day	Y	M
Programs and Merchandising Commission	12% total sales		Y	M	
Programs and Merchandise Commission - sale by client / third party	15% total sales		Y	M	
Promotion Services	cost plus 15%	per performance	Y	F	
Ticket Service Fees	Up to \$12  <b>Last year fee</b> Up to 10.00	per ticket	Y	M	
Transaction Fee	\$4.00	\$6.00	per booking	Y	M
Incurred by ticket purchaser per booking					
Provision of First Aid service	\$0.00	\$225.00	per performance	Y	F
Security	cost plus 12%	per performance	Y	F	
Additional Room Hire after initial hire period (up to midnight, after which additional staffing charges will also apply)	pro-rata	per hour	Y	M	
Pro-rata hourly rate based on the facility hire					
Deposit - Functions and Live Performance Bookings (up to \$5,000)	100% of total venue hire up to \$5,000	per event	Y	M	
Deposit - Functions and Live Performance Bookings (\$5,000 - \$10,000)	\$5,000.00	\$5,000.00	per event	Y	M

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
<b>Additional / Miscellaneous Fees [continued]</b>					
Deposit - Functions and Live Performance Bookings (\$10,000 - \$40,000)	\$10,000.00	\$10,000.00	per event	Y	M
Deposit - Functions and Live Performance Bookings (\$40,000 and over)	25% of total venue hire		per event	Y	M
Bond - Live Performance Bookings	Minimum \$500, up to 100% of full venue hire		per event	N	M
Live Performance - no interval surcharge	\$525.00	\$552.00	per performance	Y	P
Payment for damages – Hirer or their contracted supplier	cost plus 12%		per event	Y	M
Room set-up changes for functions	\$120 plus staff costs		per change	Y	M
	<b>Last year fee</b> 100 plus staff costs				
Centrepiece hire (minimum of 6)	\$37.00	\$39.00	per centrepiece	Y	M
Additional labour charge applicable					
Chair covers (installed)	\$7.00	\$7.50	per cover	Y	M
Cocktail Table Cover (installed)	\$6.00	\$6.00	per unit	Y	M
Coloured napkins	\$2.00	\$2.00	per unit	Y	M
Surcharge on additional dietary requirements requested 4-7 days prior to event	\$100.00	\$100.00	per event	Y	M
Surcharge on additional dietary requirements requested 2-3 days prior to event	\$0.00	\$250.00	per event	Y	M
Surcharge on additional dietary requirements requested on day of event	\$0.00	\$50.00	per dietary change	Y	M
Additional Cleaning		staff rate	per hour (minimum 4hrs)	Y	M
Function Cancellation Fees – 0-7 business days from event	100% venue hire plus catering		per event	Y	M
	<b>Last year fee</b> full venue hire plus catering				
Function Cancellation Fees – 8-14 business days from event	100% venue hire plus 50% forecast catering		per event	Y	M
	<b>Last year fee</b> 50% venue hire plus catering				
Function Cancellation Fees – 15-30 business days from event	50% venue hire		per event	Y	M
Function Cancellation Fees – 31-60 business days from event	25% venue hire fee or \$100, whichever is greater		per event	Y	M
Function Cancellation Fees – >61 business days from event	\$100.00	\$100.00	per event	Y	M
Administration fee charged, all other deposits will be refunded					

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Additional / Miscellaneous Fees [continued]

Live Performance Cancellation Fees – <180 days from event	Deposit forfeited plus ticketing fees incurred (equivalent to the service fee per ticket) plus staff time charge to process refunds (min 4hrs)	per show or season	Y	M
Live Performance Cancellation Fees – >180 days from event	<b>Last year fee</b> Deposit forfeit plus ticketing fees incurred plus staff charge to process refunds (min 4hrs)	per show or season	Y	M
Live Performance Rescheduling Fee	\$250 plus ticketing fees incurred (equivalent to the service fee per ticket) plus staff time charge to process refunds	per show or season	Y	M
Food and Beverage delivery fee	\$250.00 plus ticketing fees incurred plus staff charge to process refunds	per delivery	Y	M

Only available within 5km radius of City Hall

## Equipment Hire

Wireless Microphone Handheld OR Transmitter	\$60.00	\$63.00	per day	Y	M
Wireless Microphone Handheld OR Transmitter	\$180.00	\$189.00	3 - 7 days	Y	M
Wireless Headset Microphone & Transmitter	\$83.00	\$87.00	per day	Y	M
Wireless Headset Microphone & Transmitter	\$248.00	\$261.00	3 - 7 days	Y	M
DPA headset microphone only	\$63.00	\$66.00	per day	Y	M
DPA headset microphone only	\$189.00	\$199.00	3 - 7 days	Y	M
Large Venue Projector	\$525.00	\$552.00	per day	Y	M
Large Venue Projector	\$1,575.00	\$1,657.00	3 - 7 days	Y	M
Large Venue Projector and Screen	\$840.00	\$884.00	per day	Y	M
Large Venue Projector and Screen	\$2,520.00	\$2,651.00	3 - 7 days	Y	M
Screen with Drapes	\$315.00	\$331.00	per day	Y	M
Screen with Drapes	\$945.00	\$994.00	3 - 7 days	Y	M
Meyer Sound System – Civic Theatre	\$498.00	\$524.00	per day	Y	M
Meyer Sound System – Civic Theatre	\$1,493.00	\$1,571.00	3 - 7 days	Y	M
Outdoor Sound System – City Hall	\$75.00	\$78.90	per day	Y	M
Outdoor Sound System – City Hall	\$180.00	\$189.00	3 - 7 days	Y	M
Meyer Audio UPM Delay System – Civic Theatre	\$126.00	\$133.00	per day	Y	M
Meyer Audio UPM Delay System – Civic Theatre	\$378.00	\$398.00	3 - 7 days	Y	M
Meyer Audio Truss System - Civic Theatre	\$126.00	\$133.00	per day	Y	M
Meyer Audio Truss System - Civic Theatre	\$378.00	\$398.00	3 - 7 days	Y	M
Meyer 900LFC Subwoofer system - Civic Theatre	\$126.00	\$133.00	per day	Y	M
Meyer 900LFC Subwoofer system - Civic Theatre	\$378.00	\$398.00	3 - 7 days	Y	M
Foldback Split	\$250.00	\$263.00	per day	Y	M

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Equipment Hire [continued]

Foldback Split	\$750.00	\$789.00	3 - 7 days	Y	M
Laptops – Windows	\$77.00	\$81.00	per day	Y	M
Laptops – Windows	\$231.00	\$243.01	3 - 7 days	Y	M
Laptops – Macbook Pro with Qlab	\$118.00	\$124.00	per day	Y	M
Laptops – Macbook Pro with Qlab	\$352.00	\$370.00	3 - 7 days	Y	M
Flatscreen LCD with Stand	\$118.00	\$124.00	per day	Y	M
Flatscreen LCD with Stand	\$352.00	\$370.00	3 - 7 days	Y	M
Piano Grand Piano (Steinway) – City Hall	\$306.00	\$322.00	per day	Y	M
Piano Grand Piano (Steinway) – City Hall	\$915.00	\$963.00	3 - 7 days	Y	M
Piano Yamaha C5 – Civic Theatre	\$159.00	\$167.00	per day	Y	M
Piano Yamaha C5 – Civic Theatre	\$476.00	\$501.00	3 - 7 days	Y	M
Lord Mayor's Reception Room Piano	\$150.00	\$158.00	per day	Y	M
Stage Extension - City Hall	\$368.00	\$387.00	per event	Y	M
Hazer Unique	\$93.00	\$98.00	per day	Y	M
Hazer Unique	\$280.00	\$295.00	3 - 7 days	Y	M
Vision Mixer	\$77.00	\$81.00	per day	Y	M
Vision Mixer	\$231.00	\$243.01	3 - 7 days	Y	M
Follow Spot	\$63.00	\$66.00	per day	Y	M
Follow Spot	\$189.00	\$199.00	3 - 7 days	Y	M
Follow Spot Operator		Staff Rate	Min 4 hours	Y	P
Uplighting - Small lights x12 (installed)	\$450.00	\$480.00	per day	Y	M
Uplighting - Large lights (installed)	\$0.00	\$70.00	per light per day	Y	M
Megadeck	\$0.00	\$356.00	per day	Y	M
Ayrton Diablo moving spot	\$0.00	\$265.00	per light per day	Y	M
Ayrton Diablo moving spot	\$0.00	\$800.00	per light 3-7 days	Y	M
Additional Flip Chart pads	\$0.00	\$50.00	each	Y	F
Photocopies - A4 or A3 Black and white only	\$1.47	\$1.54	per page	Y	P
First 10 pages free of charge					
Photocopies - A4 or A3 Colour	\$2.00	\$2.11	per page	Y	P
First 10 pages free of charge					

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Staff Rates

All staff are charged for a minimum of 4 hours on any shift.

25% penalty rate applies to Live Performance and Food & Beverage staff working on Saturday.

50% penalty rate applies to Commissionaires working on Saturday, and to all staff on overtime for first 2 hours of overtime.

100% penalty rate applies to overtime beyond 2 hours and all staff working on Sundays.

Public holiday rates: Price on application. Please note that penalty rates of up to 200% can apply on public holidays.

For functions and events, additional staff charges may be incurred for venue set up where occurs outside of normal operating hours (Monday to Friday 9am – 5pm).

The number of Customer Experience / Venue and event staff are determined by venue management, on a ratio of approximately 1 staff member per 100 patrons / guests.

If technical support is required for functions and events, this will incur charges for technical staff time.

### Venue Staff: Commissionaire, Security, Customer Experience (FOH), Food Service/Bar

Monday – Friday (base rate)	\$65.00	\$67.30	per hour (minimum 4hrs)	Y	F
Base rate plus 25% penalty	\$81.25	\$84.15	per hour (minimum 4hrs)	Y	F
Base rate plus 50% penalty/Overtime	\$97.50	\$100.95	per hour (minimum 4hrs)	Y	F
Base rate plus 100% penalty/Overtime	\$130.00	\$134.60	per hour (minimum 4hrs)	Y	F

### Venue Staff: Venue Set-up, Cleaning

Monday-Friday (base rate)	\$63.00	\$65.20	per hour (minimum 4hrs)	Y	F
Base rate plus 25% penalty	\$78.75	\$81.50	per hour (minimum 4hrs)	Y	F
Base rate plus 50% penalty/Overtime	\$96.25	\$97.80	per hour (minimum 4hrs)	Y	F
Base rate plus 100% penalty/Overtime	\$126.00	\$130.40	per hour (minimum 4hrs)	Y	F

### Technical Staff

Monday - Friday (base rate)	\$70.00	\$72.45	per hour (minimum 4hrs)	Y	F
Base rate plus 25% penalty	\$87.50	\$90.55	per hour (minimum 4hrs)	Y	F

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Technical Staff [continued]

Base rate plus 50% penalty/Overtime	\$105.00	\$108.70	per hour (minimum 4hrs)	Y	F
Base rate plus 100% penalty/Overtime	\$140.00	\$144.90	per hour (minimum 4hrs)	Y	F

### Ticketing, Merchandise Sales Staff

Monday - Friday (base rate)	\$68.00	\$70.40	per hour (minimum 4hrs)	Y	F
Base rate plus 25% penalty	\$85.00	\$88.00	per hour (minimum 4hrs)	Y	F
Base rate plus 50% penalty/Overtime	\$102.00	\$105.60	per hour (minimum 4hrs)	Y	F
Base rate plus 100% penalty/Overtime	\$136.00	\$140.80	per hour (minimum 4hrs)	Y	F

## Newcastle Art Gallery

### Venue Hire

Public Programs Supporter event rate is by INVITATION ONLY and applies to organisations and community groups invited to contribute to Newcastle Art Gallery's public program of events. The event must align with Newcastle Art Gallery's audience development goals and present clear synergies to the Gallery programming and collection.

Hire includes (where applicable): electricity, A/C, minimum event staff (2), cleaning, initial setup, tables, chairs, table cloths, wi-fi, lectern & microphone.

Hire excludes additional equipment hire, additional staff (required for events with 100+ attendees), responsible service of alcohol and/or catering and staffing, operational costs and additional cleaning charges.

Newcastle Art Gallery - Public Programs Supporter	\$0.00	\$0.00	5hrs hire	Y	M
Newcastle Art Gallery - Venue hire		POA	per event	Y	M

### Staff Rates

Staff charges may be levied for setup of functions. The number of staff required for each function depends on operational factors and event patronage at an estimated ratio of 1:100. Additional staff charges apply for technical support. Penalties apply to the daily labour recovery rate when a staff member works in excess of 8 hours (charged at Sunday/Overtime rate).

Monday-Friday	\$54.00	\$57.00	per hour (minimum 3hrs)	Y	F
Saturday	\$72.00	\$76.00	per hour (minimum 3hrs)	Y	F
Sunday, Public Holidays, Overtime: Art Gallery Assistant	\$89.00	\$94.00	per hour (minimum 3hrs)	Y	F

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Exhibitions

Exhibition Entry fee	POA	per ticket	Y	P
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## Education, Public Programs and Events

Education / Public Programming / Events	\$0.01 - \$500.00	per ticket	Y	P
<b>Last year fee</b> 0.01-200.00				

inc. artist talks, tours, performances, workshops, screenings etc.

Special Gallery event	POA	per ticket	Y	P
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## Collection Management

Loan preparation service fee (1-5 items)	\$290.00	\$305.00	per loan	Y	P
Loan preparation service fee (6 or more items)	\$578.00	\$608.00	per loan	Y	P
Freight & Crating service fee		POA		Y	P
Offsite Collection Access fee	\$0.00	\$500.00	per request	Y	P
Temporary additional fee for Gallery staff to manage works offsite while our collection is in storage					
Image hire fee (maximum rate)	\$165.00	\$165.00	per image	Y	M
Out of area service per diem	\$184.00	\$194.00	daily rate	Y	F
Fee for Gallery staff travelling to support a collection install offsite/interstate (maximum rate)					

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Planning & Environment

### Planning, Transport & Regulation

#### Fee Precedence

In the event of any inconsistency between the fees in this document and the statutory fees determined by NSW legislation, the fees in the relevant legislation shall prevail.

#### Refund of Fees

- Consideration will be given to a written request for a refund of a particular fee or charge paid to City of Newcastle. Any refund will be proportionate to the extent of administrative and professional works carried out at the date of the request.
- Where an application is withdrawn prior to determination and City of Newcastle considers it appropriate, a partial refund of development application fees may occur as per cl253 of the *Environmental Planning and Assessment Regulations 2021* and the *Local Government Act 1993*.

## State Government Agencies

Provision of staff, facilities or other assistance and technical support as may be required to assist State Government Agencies in exercising their functions	Actual cost of engagement + 10% management fee	Price on Application	N	F
Administrative support for Councils response to State Government Agencies	\$179.00	\$193.00	per hour (minimum charge 1 hour)	N P

## Business Support Team

### Searching/Scanning/Copying Historical Development Application Documentation

Searching for any archived plans held by Council in connection with development applications or similar, for the owners of a property or for others authorised by an owner of a property, and for copying of available plans and/or specifications

#### Development Applications Dated Prior to 1 July 2010

In connection with a residential (single dwellings and/or dual occupancy) development application prior to 1 July 2010	\$48.00	\$52.00	processing fee	N	P
In connection with multi-unit residential development application prior to 1 July 2010	\$55.00	\$60.00	processing fee	N	P
Urgency fee for residential and non-residential dwellings within seven (7) days	\$165.00	\$178.00	per application	N	P
In connection with non-residential development application prior to 1 July 2010 up to four (4) separate development applications	\$83.00	\$90.00	processing fee	N	P
In connection with non-residential development application prior to 1 July 2010 - five (5) or more separate development applications	\$160.00	\$173.00	processing fee	N	P

#### Development Applications Dated Post 1 July 2010

In connection with residential development (single dwelling and/or dual occupancy) with internal floor plans included	\$48.00	\$52.00	processing fee	N	P
In connection with multi-unit residential development with internal floor plans included	\$55.00	\$60.00	processing fee	N	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Development Applications Dated Post 1 July 2010 [continued]

Urgency fee for residential and non-residential dwellings within seven (7) days	\$165.00	\$178.00	per application	N	P
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### Development Contributions Refunds

Refund Development Contributions where historical records are not required to be searched	\$82.00	\$89.00	per refund	N	P
Refund Development Contributions involving searches of historical records	\$187.00	\$202.00	per hour (minimum charge 1 hour)	N	P

### Certificate Regarding Notices/Orders

Certificate as to outstanding Notices and/or Orders	\$340.00	\$367.00	per certificate	N	P
Certificate as to outstanding Notices and/or Orders - Urgency fee	\$110.00	\$118.00	per certificate	N	P

### Planning Certificates

Section 10.7(2) Planning Certificate	\$67.00	\$67.00	per certificate	N	S
Section 10.7(2) and (5) Planning Certificate	\$169.00	\$169.00	per certificate	N	S
Section 10.7 Planning Certificate – Urgency Fee	\$115.00	\$124.00	per certificate	N	P
Certified Copies or extracts of map or plan Section 10.8(2)	\$67.00	\$67.00	per certificate page	N	S
Additional Copy (email or mail)	\$28.00	\$30.00	per certificate	N	P

### Renaming or Naming a Street, Road or Lane

Road renaming or naming fee for 1 to 5 road names	\$2,160  <b>Last year fee \$2,000</b>	per locality	N	P
Road renaming or naming fee for 6 to 10 road names	\$3,218  <b>Last year fee \$2,980</b>	per locality	N	P
Road renaming or naming fee for 11 or more road names	\$4,212  <b>Last year fee \$3,900</b>	per locality	N	P
Renumbering of Street Address, excluding correction of historical addressing irregularities	\$518  <b>Last year fee \$480</b>	per locality	N	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Development Assessment Fees

### Supply of Technical and Professional Advice/Information

Additional service fee for development applications	<p>A quotation can be provided (subject to ratification by Planning, Transport &amp; Regulation or the relevant Executive Manager).</p> <p><b>Last year fee</b> A quotation can be provided (subject to ratification by Planning, Transport &amp; Regulation or Executive Manager Planning, Transport &amp; Regulation).</p>		per application	N	P
Administrative support (for development and post approval advice)	\$185.00	\$195.00	per hour (minimum charge one hour)	N	P
Determine if consent is active or complies with conditions (deferred commencement)	\$390.00	\$415.00	per application	N	P
Surrendering of development consent	\$170.00	\$180.00	per hour	N	P
Extension of expiring consents (under 5 years)	<p>Dwellings - \$75 Other - \$230</p> <p><b>Last year fee</b> Dwellings - \$ 65 Other - \$216</p>		per application	N	P
Professional external consultancy services fee for application assessment and peer review where Council has to engage the services of an outside consultancy for specialist advice or peer review. The cost of this service will be forwarded to the party causing the need for the peer review, advice or inspection.	<p>As invoiced plus 10% for CN administration of the consultant and contract management.</p>			N	P
Technical and professional advice (including development and post approval advice)	\$260.00	\$275.00	per hour (minimum charge one hour)	N	P
Technical and professional advice from Management Planning, Transport & Regulation	\$355.00	\$375.00	per hour (minimum charge one hour)	N	P

## Amusement Devices

Application to install or operate amusement devices	\$160.00	\$170.00	per application	N	P
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## Certificate Registration (archiving) Fee

Registration of Certificates under part 6 and Section 4.27 of the EP&A Act 1979	\$39.00	\$39.00		N	S
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## Certificate under section 88G of Conveyancing Act 1919

Certificate under Section 88G of Conveyancing Act 1919	\$10.00	\$10.00		N	S
If an inspection is required for the purpose of issuing the certificate	\$35.00	\$35.00		N	S

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Construction Certificate Fees - Building Work

For development in respect of which Council employs staff that are accredited to the extent required to determine a construction certificate application

For development in respect of which Council employs staff that are accredited to the extent required to determine a construction certificate application	<p>\$395 plus amount calculated in accordance with the following component amount (expressed as % of cost)</p> <p><b>Last year fee</b> \$356 plus amount calculated in accordance with the following component amount (expressed as % of cost)</p>			Y	P
Cost (i.e. the contract price or if there is no contract, the cost as determined by Council, including labour and materials)	<p>0.40% plus GST</p> <p><b>Last year fee</b> 0.34% plus GST</p>		<= \$500,000	Y	P
Cost (i.e. the contract price or if there is no contract, the cost as determined by Council, including labour and materials)	<p>0.40% for 1st \$500,000 plus 0.21% of the amount in excess of \$500,000 (plus GST)</p> <p><b>Last year fee</b> 0.34% for 1st \$500,000 plus 0.21% of the amount in excess of \$500,000 (plus GST)</p>		\$500,001 - \$2,000,000	Y	P
Cost (i.e. the contract price or if there is no contract, the cost as determined by Council, including labour and materials)	<p>a quotation can be provided (subject to ratification by Planning, Transport &amp; Regulation or relevant Executive Manager).</p> <p><b>Last year fee</b> a quotation can be provided (subject to ratification by Planning, Transport &amp; Regulation or Executive Manager Planning, Transport &amp; Regulation).</p>		> \$2,000,000	Y	P
All development when combined with a development application or lodged prior to determination of development application	20% discount			Y	M
Amendment/modification of Construction Certificate	42% of the original certificate fee plus GST			Y	P
Additional Fee to assess major drainage works required in connection with a proposal, including drainage detention systems	\$532.00	\$580.00		Y	P
Additional fee to assess a minor performance solution to the deemed to comply standards of the Building Code of Australia (BCA)	\$1,057.00	\$1,150.00		Y	P
Additional fee to assess a major performance solution to the deemed to comply standards of the Building Code of Australia (BCA)	\$2,648.00	\$2,900.00		Y	P
Additional fee to prepare and make a referral to NSW Fire Brigades as per Sections 25-29 of the EP&A (Development Certification and Fire Safety) Regulation 2021	\$1,323.00	\$1,450.00		Y	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Construction Certificate Fees - Building Work [continued]

Additional fee for services rendered by Fire & Rescue NSW in connection with a referral made as per Sections 25-29 of EP&A (Development Certification and Fire Safety) Regulation 2021 (payable subsequent to lodgement of application for Construction Certificate)	amount of the invoice received from Fire & Rescue NSW		N	P
For development in respect of which Council does not employ staff that are accredited to the extent required to determine a construction certificate application	\$6,175 plus the direct costs of all third parties engaged by CN to process the application (plus GST)  <b>Last year fee</b> \$5,870 plus the direct costs of all third parties engaged by council to process the application (plus GST)		Y	P

## Complying Development Certificates

For development in respect of which Council employs staff that are accredited to the extent required to determine a complying development certificate application

Dwelling-houses & associated outbuildings (including secondary dwellings and group homes)	\$615.00	\$660.00	aggregated gross area of new works - including alterations, additions and outbuildings of <50m <sup>2</sup>	Y	P
Dwelling-houses & associated outbuildings (including secondary dwellings and group homes)	\$1,050.00	\$1,130.00	aggregated gross area of new works - including alterations, additions and outbuildings of 50m <sup>2</sup> - 150m <sup>2</sup>	Y	P
Dwelling-houses & associated outbuildings (including secondary dwellings and group homes)	\$1,631.00	\$1,770.00	aggregated gross area of new works - including alterations, additions and outbuildings of >150 m <sup>2</sup>	Y	P
Multi-dwelling housing	\$3,462.00	\$3,730.00		Y	P
Swimming pools, change of use (including bed and breakfast accommodation), demolition work, small wind turbine systems, solar energy systems, telecommunication facilities, temporary structures and conversion of fire alarms	\$615.00	\$660.00		Y	P
Strata Subdivision	\$693.00	\$745.00		Y	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Complying Development Certificates [continued]

Commercial & Industrial work and development for the purpose of installing a fire sprinkler system and other development specified by the Fire Safety Code	\$1,270.00	\$1,370.00	construction value up to \$30,000	Y	P
Commercial and Industrial work and development for the purpose of installing a fire sprinkler system and other development specified by the Fire Safety Code	\$2,144.00	\$2,300.00	construction value \$30,000 - \$1,000,000	Y	P
Commercial and Industrial work and development for the purpose of installing a fire sprinkler system and other development specified by the Fire Safety Code	\$2,973.00	\$3,200.00	with a construction value > \$1,000,000	Y	P
Commercial and Industrial work and development for the purpose of installing a fire sprinkler system and other development specified by the Fire Safety Code	a quotation can be provided (subject to ratification by Planning, Transport & Regulation or relevant Executive Manager).		with a construction value > \$2,000,000	Y	P
<b>Last year fee</b> a quotation can be provided (subject to ratification by Planning, Transport & Regulation or Manager Planning, Transport & Regulation).					
Schools and TAFE establishments	\$3,004.00	\$3,240.00		Y	P
Erection of a container recycling facility	\$1,229.00	\$1,320.00	-	Y	P
Port, Wharf or Boating Facilities – building work (except otherwise listed)	\$3,004.00	\$3,240.00		Y	P
Port, Wharf or Boating Facilities – fences, gates, retaining walls & satellite dishes/telecommunications	\$704.00	\$760.00		Y	P
Port, Wharf or Boating Facilities – containers, tanks, cranes, silos, terminals, ship loaders, unloaders, belt conveyors, emergency services, wharfs, boating facilities, paving & demolition work	\$1,028.00	\$1,110.00		Y	P
Modification of a Complying Development Certificate	60% of the original certificate fee or \$500 (plus GST) whichever is the lesser			Y	P
<b>Last year fee</b> 50% of the original certificate fee or \$367 (plus GST) whichever is the lesser					
Additional fee to assess compliance with development standards for bush fire prone land	\$614.00	\$660.00		Y	P
Certification of Bushfire Attack Level in connection with the application of development standards of the General Housing Code and Rural Housing Code of State Environmental Planning Policy (Exempt and Complying Codes) 2008	\$556.00	\$600.00		Y	P
Additional fee to assess a minor performance solution to the deemed to comply with the standards of the Building Code of Australia (BCA)	\$1,057.00	\$1,140.00		Y	P
Additional fee to assess a major alternative solution to the deemed to comply with the standards of the Building Code of Australia (BCA)	\$2,650.00	\$2,860.00		Y	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Complying Development Certificates [continued]

For development in respect of which CN does not employ staff that are accredited to the extent required to determine a complying development certificate application	\$5,964 plus the direct costs of all third parties engaged by CN to process the applications (plus GST)  <b>Last year fee</b> \$5,670 plus the direct costs of all third parties engaged by council to process the applications (plus GST)			Y	P
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## Compliance Certificates

For development in respect of which CN employs staff that are accredited to the extent required to determine a compliance certificate application	\$295 per hour  <b>Last year fee</b> \$280 per hour			Y	P
For development in respect of which CN does not employ staff that are accredited to the extent required to determine a compliance certificate application	\$3,084 plus the direct costs of all third parties engaged by CN to process the applications (plus GST)  <b>Last year fee</b> \$2,932 plus the direct costs of all third parties engaged by council to process the applications (plus GST)			Y	P

## Flooding Information and Assessment

Flood Information Certificate for residential and non-residential properties	\$361.00	\$385.00	minimum fee	N	P
Additional fee for complex Flood Information Certificate for residential and non-residential properties	\$307.00	\$330.00	per hour	N	P
Provision of additional information regarding development standards for flood control lots, as per the General Housing Code, Rural Housing Code or any other relevant provision of an Environmental Planning Instrument	\$307.00	\$330.00	per hour	N	P
Additional fee for urgent provision of Flood Information Certificate for residential and non-residential properties	100% of relevant fee			N	P
Additional fee for urgent provision of additional information regarding development standards for flood control lots, as per the General Housing Code, Rural Housing Code or any other relevant provision of an Environmental Planning Instrument	100% of relevant fee			N	P

## Review of determination of a DA other than an application for complying, designated or an application by the Crown

Review of determination of DA (s8.3) in respect of a DA that does not involve any work	50% of original DA fee		N	S
Review of determination of DA (s8.3) in respect of a DA for a dwelling house, with an estimated cost of construction of \$100,000 or less	\$236.00	\$236.00	estimated cost of development <= \$100,000	N

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Review of determination of a DA other than an application for complying, designated or an application by the Crown [continued]

Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described:	\$69.00	\$69.00	estimated cost of development < \$5,001	N	S
Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described:	\$107 plus \$1.50 for each \$1,000 or part \$1,000 above \$5,000		estimated cost of development \$5,001 - \$250,000	N	S
Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described:	\$628 plus \$0.85 for each \$1,000 or part \$1,000 above \$250,000		estimated cost of development \$250,001 - \$500,000	N	S
Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described:	\$894 plus \$0.50 for each \$1,000 or part \$1,000 above \$500,000		estimated cost of development \$500,001 - \$1,000,000	N	S
Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described:	\$1,238 plus \$0.40 for each \$1,000 or part \$1,000 above \$1M		estimated cost of development \$1,000,001 - \$10,000,000	N	S
Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described:	\$5,943 plus \$0.27 for each \$1,000 or part \$1,000 above \$10M		estimated cost of development > \$10,000,000	N	S

### Review of determination of a DA Mod other than an application for complying, designated or an application by the Crown

Review of determination of DA Mod (s8.2)	50% of original DA fee		N	S
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### Review of decision to reject a DA

Review of rejection of DA (s8.2) in respect of a DA with an estimated cost of development as described:

Estimated cost of development < \$100,000	\$69.00	\$69.00		N	S
Estimated cost of development \$100,000 – \$1,000,000	\$188.00	\$188.00		N	S
Estimated cost of development > \$1,000,000	\$313.00	\$313.00		N	S

### Pre-DA and Pre-CDC Consultation Meeting

Written advice for basic planning enquiries	\$183.00	\$195.00	per hour	Y	P
Advice on minor development proposals (which are not classified as duty requests) and the meeting involves only a development officer.	\$315.00	\$335.00		Y	P
For development proposals or if variation to one or more planning controls is sought – for first meeting regarding a development proposal for single or dual occupancy dwellings	\$395.00	\$420.00		Y	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Pre-DA and Pre-CDC Consultation Meeting

[continued]

For development proposals or if variation to one or more planning controls is sought – for first meeting regarding development proposals other than single or dual occupancy dwellings	\$795.00	\$850.00	value of development < \$500,000 &/or subdivisions up to 3 lots - up to half hour meeting, site inspection and documented review	Y	P
For development proposals or if variation to one or more planning controls is sought – for first meeting regarding development proposals other than single or dual occupancy dwellings	\$1,600.00	\$1,700.00	value of development \$500,000 to \$1,000,000 &/or subdivisions with 4 to 10 lots - up to one hour meeting	Y	P
For development proposals or if variation to one or more planning controls is sought – for first meeting regarding development proposals other than single or dual occupancy dwellings	\$2,246.00	\$2,400.00	value of development \$1,000,001 to \$5,000,000 &/or subdivisions with 11 to 20 lots - up to one hour meeting	Y	P
For development proposals or if variation to one or more planning controls is sought – for first meeting regarding development proposals other than single or dual occupancy dwellings	\$2,894.00	\$3,100.00	value of development > \$5,000,000 &/or subdivisions with more than 20 lots - up to one hour meeting	Y	P
For development proposals or if variation to one or more planning controls is sought – for additional meetings or additional written comments on plans	50% of fee calculated above			Y	P
Non attendance at scheduled Pre-DA meeting	50% of meeting fee retained if attendance cancelled within 48 hours of meeting			Y	P

## Development Application & Modification Fees

Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building	\$138.00	\$138.00	estimated cost of development <= \$5,000	N	S
If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021)					

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
<b>Development Application &amp; Modification Fees</b> [continued]					
Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building	\$212 plus \$3 for each \$1,000 or part \$1,000 above \$5,000		estimated cost of development \$5,001 - \$50,000	N	S
If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021)					
Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building	\$442 plus \$3.64 for each \$1,000 or part \$1,000 above \$50,000		estimated cost of development \$50,001 - \$250,000	N	S
Fee includes a charge by Planning NSW at the rate of 0.064% of estimated cost of development. If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021)					
Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building	\$1,455 plus \$2.34 for each \$1,000 or part \$1,000 above \$250,000		estimated cost of development \$250,001 - \$500,000	N	S
Fee includes a charge by Planning NSW at the rate of 0.064% of estimated cost of development. If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021)					
Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building	\$2,190 plus \$1.64 for each \$1,000 or part \$1,000 above \$500,000		estimated cost of development \$500,001 - \$1,000,000	N	S
Fee includes a charge by Planning NSW at the rate of 0.064% of estimated cost of development. If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021)					
Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building	\$3,281 plus \$1.44 for each \$1,000 or part \$1,000 above \$1M		estimated cost of development \$1,000,001 - \$10,000,000	N	S
Fee includes a charge by Planning NSW at the rate of 0.064% of estimated cost of development. If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021)					
Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building	\$19,917 plus \$1.19 for each \$1,000 or part \$1,000 above \$10M		estimated cost of development > 10,000,000	N	S
Fee includes a charge by Planning NSW at the rate of 0.064% of estimated cost of development. If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021)					
Development application for approval to erect an advertisement and/or advertising structure	\$357.00	\$357.00	minimum fee - for single advertisement	N	S
If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021)					

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Development Application & Modification Fees [continued]

Development application for approval to erect each additional advertisement	\$100.00	\$100.00	additional fee - for each additional advertisement	N	S
If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021)					
Development application for erection of a Dwelling-house up to \$100,000	\$571.00	\$571.00	estimated cost of development < \$100,000	N	S
If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021)					
Development application for subdivision of land – New road	\$834 plus \$65 per additional lot			N	S
If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021)					
Development application for subdivision of land – No new road	\$414 plus \$53 per additional lot			N	S
If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021)					
Boundary realignment	\$405.00	\$430.00	per application	N	P
Development application for subdivision of land – Strata	\$414 plus \$65 per additional lot			N	S
If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021)					
Development application for proposed development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a building or work	\$357.00	\$357.00	per application	N	S
If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021)					
Additional fee for development application involving designated development	\$1,154.00	\$1,154.00	per application	N	S
If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021)					
Additional development application fee for development that requires concurrence	\$176.00	\$176.00	per application	N	S
Fee is exclusive of any applicable concurrence fee (\$320 maximum) that is payable to a concurrence authority. If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021)					
Additional development application fee for processing integrated development	\$176.00	\$176.00	per application	N	S
Fee is exclusive of any applicable approval fee (\$320 maximum) that is payable to an approval body. If two or more fees are applicable to a single development application, the fee payable is the sum of those fees (clause 256 Environmental, Planning & Assessment Regulation 2021)					
Additional development application fee for flood report assessment where a flood study is required to be submitted	\$950.00	\$1,020.00	per application	N	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Development Application & Modification Fees [continued]

Additional fee for amendment or variation to a development application by an applicant, (subject to the agreement of Council) pursuant to Clause 37 of the EP&A Regulation 2021	\$356.00	\$380.00	minor amendment	N	P
Additional fee for amendment or variation to a development application by an applicant, (subject to the agreement of Council) pursuant to Clause 37 and 113 of the EP&A Regulation 2021	50% of the original DA fee with minimum charge \$400		major amendment	N	P
Applications to make modifications to a development consent in order to correct a minor error, misdescription or miscalculation pursuant to Sec 4.55(1) of the EP&A Act 1979	\$89.00	\$89.00		N	S
No charge if Council is responsible for error or miscalculation					
Applications to make modifications to a development consent, involving minimal environmental impact, pursuant to Sections 4.55(1A) & 4.56(1) of the EP&A Act 1979	50% of the original DA fee or \$809 (whichever is the lesser)			N	S
Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact	50% of original DA fee		modification to development consent that does not involve the: - erection of a building, - the carrying out of a work or - the demolition of a work or building or - if the fee for the original development application was less than \$100	N	S
Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact	50% of original DA fee up to a maximum of \$238		modification to development consent involving:- erection of dwelling house with value \$100,000 or less	N	S
Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact	\$69.00	\$69.00	estimated cost of development <= \$5,000	N	S
The reference to estimated cost is a reference to the estimated cost of the development for which development consent was granted					

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Development Application & Modification Fees [continued]

Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact	\$106 plus \$1.50 for each \$1,000 or part \$1,000 above \$5,000	estimated cost of development \$5,001 - \$250,000	N	S
The reference to estimated cost is a reference to the estimated cost of the development for which development consent was granted				
Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact	\$628 plus \$0.85 for each \$1,000 or part \$1,000 above \$250,000	estimated cost of development \$250,001 - \$500,000	N	S
The reference to estimated cost is a reference to the estimated cost of the development for which development consent was granted				
Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact	\$894 plus \$0.50 for each \$1,000 or part \$1,000 above \$500,000	estimated cost of development \$500,001 - \$1,000,000	N	S
The reference to estimated cost is a reference to the estimated cost of the development for which development consent was granted				
Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact	\$1,238 plus \$0.40 for each \$1,000 or part \$1,000 above \$1M	estimated cost of development \$1,000,001 - \$10,000,000	N	S
The reference to estimated cost is a reference to the estimated cost of the development for which development consent was granted				
Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact	\$5,943 plus \$0.27 for each \$1,000 or part \$1,000 above \$10M	estimated cost of development > \$10,000,000	N	S
The reference to estimated cost is a reference to the estimated cost of the development for which development consent was granted				
Additional fee for modification application that is accompanied by statement of qualified designer	\$954.00	\$954.00	N	S
This fee only applies where a modification application is not required to be reviewed by a design review panel (s102 of the EP&A Act 1979).				
Additional fee for proposed modifications to development consent under sections 4.55(2) and 4.56(1) of the EP&A Act 1979 that involve residential flat development which is required to be referred to a design review panel under SEPP 65	\$3,763.00	\$3,763.00	per application	N
Fee has been separated from fee for similar process that applies to the original development application to which a proposed modification relates - due to a differentiation made in legislation				
Development of a Community Facility by a bona fide non-profit community organisation	\$0.00	\$0.00	per application	N
Not including educational establishments, hospitals, retail premises, places of public worship or residential accommodation				
Development application lodged by or on behalf of Council - if an independent consultant is required to conduct any part of the assessment, the cost is to be paid by the Applicant/Council (in addition to standard Development Application fees)	at cost		N	F

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Public Notification Fees for Development Applications

Renotification/advertising fee where Council is required to renotify an application due to amendments to the proposal	\$302.00	\$320.00	per application	N	P
In the case of designated development (as defined by the Act) and development required by an Environmental Planning Instrument to be notified in the manner of designated development	\$2,785.00	\$2,785.00	per application	N	S
In the case of advertised development (as defined by the Community Participation Plan)	\$1,386.00	\$1,386.00	per application	N	S
In the case of advertised development (as defined by the Community Participation Plan) for nominated integrated development, threatened species development or Class 1 aquaculture development	\$1,386.00	\$1,386.00	per application	N	S
In the case of an application pursuant to Section 4.55(2) or Section 4.56(1) of the EP&A Act 1979	\$835.00	\$835.00	per application	N	S
In the case of prohibited development, including existing use rights (but the Council shall refund so much of the additional portion of the fee as is not expended in giving the required notification)	\$1,386.00	\$1,386.00	per application	N	S
In the case of notification required to be given in connection with an application pursuant to Section 8.3 of the EP&A Act 1979	\$778.00	\$778.00	per application	N	S
In the case of all other Development Applications and amendments thereto – for work involving a single dwelling & or outbuildings	\$300.00	\$320.00	per DA	N	P
In the case of all other Development Applications and amendments thereto – for all other types of development	\$685.00	\$735.00	per DA	N	P

### Building Information Certificate

Class 1 & Class 10 Buildings	\$550.00	\$595.00	per dwelling	N	P
Other Classes of Buildings	\$595 plus \$0.80 per m <sup>2</sup> for each m <sup>2</sup> > 200m <sup>2</sup>		200m <sup>2</sup> - 2,000m <sup>2</sup>	N	P
	<b>Last year fee</b> \$550 plus \$0.70 per m <sup>2</sup> for each m <sup>2</sup> > 200m <sup>2</sup>				
Other Classes of Buildings	\$1,902 plus \$0.95 per m <sup>2</sup> for each m <sup>2</sup> > 2000m <sup>2</sup>		> 2,000m <sup>2</sup>	N	P
	<b>Last year fee</b> \$1,631 plus \$0.90 per m <sup>2</sup> for each m <sup>2</sup> > 2000m <sup>2</sup>				
Where application relates to part of a building consisting of external wall only or does not otherwise have a floor area	\$550.00	\$595.00	per building	N	P
Additional fee – if more than one inspection if carried out	\$370.00	\$400.00	per additional inspection	N	P
Public notification of Building Information Certificates	\$300.00	\$325.00	per notification	N	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Building Information Certificate [continued]

Additional fee for applications for which a charge may be due to unauthorised development	amount that would have been payable for an application for development consent and a construction certificate, or a complying development certificate (if appropriate) for unauthorised parts of the building	per application	N	P
Copy of a Building Information Certificate	\$35.00	\$38.00	N	P

## Occupation Certificates

Occupation Certificate or Interim Occupation Certificate for development involving building works	\$408.00	\$448.00	Y	P
For development in respect of which Council employs staff that are accredited to the extent required to be the PC for a particular development				
Occupation Certificate for development involving change of use only	\$645.00	\$695.00	Y	P
For development in respect of which Council employs staff that are accredited to the extent required to be the PC for a particular development				
Additional fee to prepare and make a referral to NSW Fire & Rescue as per Section 50 of EP&A (Development Certification and Fire Safety) Regulation 2021	\$1,345.00	\$1,450.00	Y	P
For development in respect of which Council employs staff that are accredited to the extent required to be the PC for a particular development				
Additional fee payable for services rendered by Fire and Rescue NSW in connection with a referral made as per Part 5, Division 3 of Environmental Planning & Assessment (Development Certification and Fire Safety) Regulation 2021 (payable subsequent to lodgement of application for Construction Certificate or Complying Development Certificate or Occupation Certificate).	amount of the invoice received from Fire & Rescue NSW		N	P
For development in respect of which Council does not employ staff that are accredited/registered to the extent required to be the PC for a particular development	\$3,084 plus the direct costs of all third parties engaged by CN to process the applications (plus GST)  <b>Last year fee</b> \$2,932 plus the direct costs of all third parties engaged by council to process the applications (plus GST)		Y	P

## Appointment as a Principal Certifier for Building Works

### PC Fee

Low scale residential development including new single dwellings, secondary dwellings with total floor area no more than 60 square metres, new domestic outbuildings & swimming pools and alterations/additions to existing residential development

For development in respect of which Council employs staff that are accredited to the extent required to be the PC for a particular development

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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**PC Fee** *[continued]*

PC Fee	\$480.00	\$520.00	estimated cost of development < \$15,000	Y	P
PC Fee	\$905.00	\$975.00	estimated cost of development \$15,000 - \$80,000	Y	P
PC Fee	\$1,878.00	\$2,025.00	estimated cost of development \$80,001 - \$2,000,000	Y	P
PC Fee	<p>a quotation can be provided (subject to ratification by Development Assessment Section Manager or Relevant Executive Manager).</p> <p><b>Last year fee</b> a quotation can be provided (subject to ratification by Development Assessment Section Manager or Executive Manager Planning, Transport &amp; Regulation).</p>		estimated cost of development > \$2,000,000	Y	P
All development when combined with a development application or lodged prior to determination of development application	20% discount			Y	M

**PC Fee - Multiple Residential Development**

Two or more new dwellings, secondary dwellings with total floor area more than 60 square metres or class 3 boarding houses

For development in respect of which Council employs staff that are accredited to the extent required to be the PC for a particular development.

PC Fee – Multiple Residential Development	\$2,503.00	\$2,700.00	estimated cost of development < \$200,000	Y	P
PC Fee – Multiple Residential Development	\$3,635.00	\$3,925.00	estimated cost of development \$200,000 - \$400,000	Y	P
PC Fee – Multiple Residential Development	\$5,231.00	\$5,650.00	estimated cost of development \$400,001 - \$2,000,000	Y	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### PC Fee - Multiple Residential Development

[continued]

PC Fee – Multiple Residential Development	<p>a quotation can be provided (subject to ratification by Development Assessment Section Manager or relevant Executive Manager).</p> <p><b>Last year fee</b> a quotation can be provided (subject to ratification by Development Assessment Section Manager or Executive Manager Planning, Transport &amp; Regulation).</p>	<p>estimated cost of development &gt; \$2,000,000</p> <p>20% discount</p>	Y	P
All development when combined with a development application or lodged prior to determination of development application			Y	M

### Commercial/Industrial Development

For development in respect of which Council employs staff that are accredited to the extent required to be the PC for a particular development

Commercial / Industrial Development	\$883.00	\$950.00	estimated cost of development < \$40,000	Y	P
Commercial / Industrial Development	\$1,570.00	\$1,695.00	estimated cost of development \$40,000 - \$200,000	Y	P
Commercial / Industrial Development	\$3,520.00	\$3,800.00	estimated cost of development \$200,001 - \$2,000,000	Y	P
Commercial / Industrial Development	<p>a quotation can be provided (subject to ratification by Development Assessment Section Manager or relevant Executive Manager).</p> <p><b>Last year fee</b> a quotation can be provided (subject to ratification by Development Assessment Section Manager or Executive Manager Planning, Transport &amp; Regulation).</p>	<p>estimated cost of development &gt; \$2,000,000</p> <p>20% discount</p>	Y	P	
All development when combined with a development application or lodged prior to determination of development application			Y	M	

### Other

Building, planning & engineering or professional officer advice	\$260.00	\$280.00	per hour (minimum charge one hour)	Y	F
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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
<b>Other [continued]</b>					
Additional Inspections including BASIX inspection, reinspections and inspections in relation to applications approved over 5 years ago	\$400.00	\$430.00	per inspection	Y	P
For development in respect of which Council employs staff that are accredited to the extent required to be the PC for a particular development					
If Council is appointed to replace a private Accredited Certifier on a partially completed project - 1A Buildings only.	full fee is payable relevant to category of development, as above, plus \$575 administration fee per change of PC request			Y	P
	<b>Last year fee</b> full fee is payable relevant to category of development, as above, plus \$558 administration fee per change of PC request				
For development in respect of which Council employs staff that are accredited to the extent required to be the PC for a particular development. In addition, if deemed to be a complex project, additional fees are applicable. Subject to a quotation to be ratified by Development Assessment Section Manager or Executive Manager Planning, Transport & Regulation.					
Full fee is payable, to compensate for having to familiarise with the status of the project. With the exception of the categories with an open ended "value of development", the fee covers all staged inspections as listed in a Council letter confirming appointment as Principal Certifier. For the open ended categories, the maximum number of inspections covered by this fee is:- Low Scale Residential Development - 5, Multiple Residential Development - 15, Commercial/Industrial Development - 7					
If Council is appointed to replace a private Accredited Certifier on a partially completed project - all classes of buildings except 1A	full fee is payable relevant to category of development, as above, plus administration fee as quoted.		per application	Y	P
For development in respect of which Council does not employ staff that are accredited to the extent required to be the PC for a particular development	\$6,168 plus the direct costs of all third parties engaged by council to process the application (plus GST)			Y	P
	<b>Last year fee</b> \$5,864 plus the direct costs of all third parties engaged by council to process the application (plus GST)				
Additional fee for site sign identifying the City of Newcastle as PC	\$17.60	\$20.00	per sign	Y	P

### Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings

Application to install a manufactured home, moveable dwelling or associated structure on land – LGA 1993, S68	\$375.00	\$405.00	per application	N	P
Inspection of installation of a manufactured home, moveable dwelling or associated structure on land – LGA 1993, S68	\$375.00	\$405.00		N	P
Determination of Certificate of Completion of installation of manufactured home or associated structure – LG (Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings) Regulation 2005, Cl 69	\$375.00	\$405.00		N	P
Application to operate a caravan park, camping ground or manufactured home estate – LGA 1993, S68	\$2,219.00	\$2,390.00	per application	N	P
Application to operate a public car park – LGA 1993, S68	\$2,219.00	\$2,390.00	per application	N	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings [continued]

Application to install a domestic oil or solid fuel heating appliance other than a portable appliance	\$195.00	\$250.00	per application	N	P
Application to set up, operate or use a loud speaker or sound amplifying device	\$195.00	\$250.00	per application	N	P
Processing of an objection to the application of regulations and local policies – LGA 1993, S82	\$378.00	\$400.00	per application	N	P

## Relocation of Dwelling

Inspection within Newcastle	\$771.00	\$830.00	per inspection	N	P
Inspection outside Newcastle	\$811 plus \$28 per km from the City Administration Centre		per inspection	N	P
	<b>Last year fee</b> \$771 plus \$26 per km from the City Administration Centre				

## Swimming Pools

Application for Exemption	\$250.00	\$250.00	per application	N	S
Inspection of a swimming pool	\$150.00	\$150.00	per inspection	Y	S
Subsequent inspection of a swimming pool after the first inspection	\$100.00	\$100.00	per inspection	Y	S
Provision of registration information to Council	\$10.00	\$10.00		Y	S

## Subdivision/Strata Certificates

Issue of Certificate for applications considered under the Real Property Act – Defacto Application	\$410.00	\$440.00	per application	N	P
Issue of Certificate for applications considered under the Real Property Act – Endorsement of plan of easement	\$761.00	\$820.00	per application	N	P
Issue of Certificate for applications considered under the Real Property Act – Transfer and other legal documents	\$761.00	\$820.00	per application	N	P
Subdivision Certificate	\$770 plus \$64 per additional lot			N	P
	<b>Last year fee</b> \$734 plus \$61 per additional lot				
Re-endorsement of Subdivision Certificate and/or s88B instrument after original endorsement, due to amendments to documents	\$248.00	\$265.00		N	P
Strata Certificate	\$770 plus \$64 per additional lot			Y	P
	<b>Last year fee</b> \$734 plus \$61 per additional lot				

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Fees for subdivision works, DA related road works & non-DA related road works

New road construction or construction of more than half of the existing pavement width	\$25.00	\$27.00	per longitudinal metre	N	P
10% GST for Construction Certificate application fees, GST Exempt for Roads Act applications					
New road construction or construction of more than half of the existing pavement width	\$1,123.00	\$1,210.00	minimum fee per application	N	P
10% GST for Construction Certificate application fees, GST Exempt for Roads Act applications					
Road construction less than half of existing pavement width	\$19.50	\$21.00	per longitudinal metre	N	P
10% GST for Construction Certificate application fees, GST Exempt for Roads Act applications					
Road construction less than half of existing pavement width	\$869.00	\$935.00	minimum fee per application	N	P
10% GST for Construction Certificate application fees, GST Exempt for Roads Act applications					
Miscellaneous works E.g.: Interallotment drainage, private driveways, drainage structures and other infrastructures such as: footpaths <30m, stairs up to 3 flights, planter boxes, bike racks, bespoke furniture and footpath gardens, dewatering and discharging connections	2% of cost of construction or \$386 whichever is the greater  <b>Last year fee</b> 2% of cost of construction or \$367 whichever is the greater	<= \$5,000 in value	N	P	
10% GST for Construction Certificate application fees, GST Exempt for Roads Act applications					
Miscellaneous works E.g.: Interallotment drainage, private driveways, drainage structures and other infrastructures such as: footpaths <30m, stairs up to 3 flights, planter boxes, bike racks, bespoke furniture and footpath gardens, dewatering and discharging connections	2% of cost of construction or \$886 whichever is the greater  <b>Last year fee</b> 2% of cost of construction or \$842 whichever is the greater	> \$5,000 in value	N	P	
10% GST for Construction Certificate application fees, GST Exempt for Roads Act applications					
Amendment or re-issue of construction certificate &/or Roads Act approval	35% of cost of original application fee or \$386 whichever is the greater  <b>Last year fee</b> 35% of cost of original application fee or \$367 whichever is the greater	<= \$5,000 in value	N	P	
10% GST for Construction Certificate application fees, GST Exempt for Roads Act applications					
Amendment or re-issue of construction certificate &/or Roads Act approval	35% of cost of original application fee or \$886 whichever is the greater  <b>Last year fee</b> 35% of cost of original application fee or \$842 whichever is the greater	> \$5,000 in value	N	P	
10% GST for Construction Certificate application fees, GST Exempt for Roads Act applications					

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Fees for subdivision works, DA related road works & non-DA related road works [continued]

Additional fee for when assessment of application extends beyond the initial assessment plus further reviews of amended/additional details on two subsequent occasions and the application continues to be in a form that is not suitable for approval	\$291.00	\$310.00	per hour (one hour minimum charge)	N	P
10% GST for Construction Certificate application fees, GST Exempt for Roads Act applications					
Permit to install ground anchors/shoring	\$614.00	\$655.00	per permit	N	P
Installation of ground anchors - exceeding 10 anchors at one site	Price on Application			N	P

## Appointment as the Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under the Roads Act applications

New road construction or construction of more than half of existing pavement width.	\$52.00	\$55.00	per longitudinal metre	N	P
Appointment as The Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under Roads Act applications. Fee covers all inspections as listed in the Development Consent and/or a council letter confirming requirements. GST Exempt except if the role is contestable by private certifiers (in which case 10% GST applies)					
New road construction or construction of more than half of existing pavement width.	\$1,117.00	\$1,195.00	minimum fee	N	P
Appointment as The Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under Roads Act applications. Fee covers all inspections as listed in the Development Consent and/or a council letter confirming requirements. GST Exempt except if the role is contestable by private certifiers (in which case 10% GST applies)					
Road construction less than half of existing pavement width	\$44.00	\$46.00	per longitudinal metre	N	P
Appointment as The Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under Roads Act applications. Fee covers all inspections as listed in the Development Consent and/or a council letter confirming requirements.					
Road construction less than half of existing pavement width	\$1,117.00	\$1,195.00	minimum fee	N	P
Appointment as The Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under Roads Act applications. Fee covers all inspections as listed in the Development Consent and/or a council letter confirming requirements. GST Exempt except if the role is contestable by private certifiers (in which case 10% GST applies)					
Miscellaneous works E.g.: Interallotment drainage, private driveways and drainage structures	2% of cost of construction or \$386 whichever is the greater		<= \$5,000 in value	N	P
		Last year fee 2% of cost of construction or \$367 whichever is the greater			
Appointment as The Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under Roads Act applications. Fee covers all inspections as listed in the Development Consent and/or a council letter confirming requirements. GST Exempt except if the role is contestable by private certifiers (in which case 10% GST applies)					
Miscellaneous works E.g.: Interallotment drainage, private driveways and drainage structures	2% of cost of construction or \$885 whichever is the greater		> \$5,000 in value	N	P
		Last year fee 2% of cost of construction or \$842 whichever is the greater			
Appointment as The Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under Roads Act applications. Fee covers all inspections as listed in the Development Consent and/or a council letter confirming requirements. GST Exempt except if the role is contestable by private certifiers (in which case 10% GST applies)					

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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**Appointment as the Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under the Roads Act applications [continued]**

Additional fee for additional/extraordinary inspections or re-inspections due to incomplete works	\$410.00	\$435.00	per inspection	N	P
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Appointment as The Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under Roads Act applications.

**Security Bonds**

Arrangement for cash or bank guarantee security bonds for uncompleted works or maintenance where the value of the bond is up to \$10,000	\$901.00	\$965.00	per bond	N	P
GST does not apply to any services that follow from subdivision applications lodged prior to 30/6/98					
Arrangement for cash or bank guarantee security bonds for uncompleted works or maintenance where the value of the bond is more than \$10,000	\$1,269.00	\$1,350.00	per bond	N	P
GST does not apply to any services that follow from subdivision applications lodged prior to 30/6/98					
Substitution of existing security bonds with another bond of a lesser amount due to completion of some works covered by existing bond	\$756.00	\$800.00	per lesser bond	N	P
GST does not apply to any services that follow from subdivision applications lodged prior to 30/6/98					

**Urban Design Review Panel**

Referral to the Urban Design Review Panel for a modification application	\$3,763.00	\$3,763.00	maximum two meetings	N	S
Referral to the Urban Design Review Panel prior to submission of DA	\$3,508.00	\$3,763.00	maximum two meetings	N	P
Referral to the Urban Design Review Panel after submission of DA	\$3,763.00	\$3,763.00	maximum two meetings	N	S
Referral to the Urban Design Review Panel for a development application for a residential flat building	\$3,763.00	\$3,763.00	maximum two meetings	N	S
Design Review Panel for a cl37 application to a development application	\$3,508.00	\$3,763.00	maximum two meetings	N	P
Non attendance at Urban Design Review Panel meeting	50% of meeting fee retained if attendance cancelled within 48 hours of meeting			N	P

**Heritage Notification**

Heritage Notification works - other	\$243.00	\$260.00	per application	N	P
Heritage Notification works - works to single dwelling	\$81.00	\$86.00	per application	N	P
Heritage Notification works - other - for endorsed community events and endorsed public art activities	\$0 for the first 5, then \$100 for every 5 events and endorsed art activities thereafter.			N	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Design Competition

Design Competition	\$25,000.00	\$25,000.00	per competition	N	P
\$25,000 per competition plus \$200 per additional \$1M over \$50M					
Fee for CN Nominated Jury Member on a Design Competition Jury or Design Integrity Panel - Full Day	\$0.00	\$2,000.00	per competition	N	P
Fee for CN Nominated Jury Member on a Design Competition Jury or Design Integrity Panel - Half Day or less	\$0.00	\$1,000.00	per competition	N	P
Preliminary technical review prior to Design Brief	Up to \$100M - \$5000, \$100M- \$150M - \$7500, Over \$150M - \$10,000		per competition	N	P

## Concierge Development Application

Concierge Development Application	Fee estimate on application		N	F
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## Accelerated Development Application

Accelerated Development Applications - Approved Authorised Consultant Annual Fee	\$1,375.00	\$1,400.00	per application	N	F
Accelerated Development Applications - Authorised Consultant Application Fee	\$150.00	\$155.00	per application	N	F

## Public Art Reference Group

Attendance at Public Art Reference Group Meetings - if related to a development application	\$840.00	\$890.00	per development application (max 3 visits)	N	P
Attendance at Public Art Reference Group Meetings - other than DA or BIA	\$0.00	\$150.00	per application	N	P
Non attendance at Public Art Reference Group Meeting	50% of meeting fee retained if attendance cancelled within 48 hours of meeting.	50% of meeting fee retained if attendance cancelled within 48 hours of meeting.	per development application	N	P

## Outdoor Dining

Installation of Outdoor Dining markers	\$205.00	\$215.00	per outdoor dining approval	N	P
Advertising fee: Applications that require public notification	\$215.00	\$225.00	per application	N	P
Placement of Permanent Furniture on the Footway - 10m or less in length	\$4,000.00	\$4,000.00	per application	N	F
Placement of Permanent Furniture on the Footway - Greater than 10m in length	\$7,000.00	\$7,000.00	per application	N	F

## Strategic Planning

### Supply of Miscellaneous Information

Photocopies – A4 or A3 Black and white only	\$1.45	\$1.50	per page	N	P
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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Supply of Miscellaneous Information [continued]

Service Charge (including compiling information into a new form)	\$131.00	\$141.00	per hr - minimum 1/2 hr	N	P
Supply of information on USB	\$63.00	\$68.00	per hr - minimum 1/2 hr	N	P
Policy Advice Fee	\$260.00	\$275.00	per hr - minimum 1 hr	N	P
Development Contributions Quote	\$35.00	\$40.00	per quote	N	P
Section 7.11 & Section 7.12 Contributions Plans (each)	\$60.00	\$65.00	hard copy A4 colour	N	F

## Publications

Newcastle DCP 2012 document	\$190.00	\$205.00	hard copy A4 colour	N	F
Newcastle DCP 2012 & technical manuals	\$62.00	\$67.00	USB only	N	F
Technical Manuals (each – excluding Stormwater & Water Efficiency for Development Technical Manual)	\$62.00	\$67.00	hard copy A4 black & white	N	F
Technical Manual – Stormwater & Water Efficiency for Development Technical Manual	\$94.00	\$101.00	hard copy A4 black & white	N	F

## Request to amend Principal LEP (All)

All planning proposal applications will be subject to Stage 1A and 1B below.

The applicable category for each planning proposal application will be determined at the initial planning proposal meeting.

The additional staged fees will be charged as below, subject to the determination by CN of the application being Standard, Complex or Principal.

Stage 1A - Initial Scoping proposal meeting and associated advice and review	\$0.00	\$10,750.00	per planning proposal	N	F
Stage 1B - Second and subsequent scoping proposal meetings	\$0.00	\$2,450.00	per planning proposal	N	F

## Standard\*

Stage 1 - Scoping/pre-lodgement advice and submission requirements	\$16,750.00	\$6,000.00		N	F
Stage 2 - Lodgement/Gateway determination and actioning/exhibition	\$22,000.00	\$23,760.00		N	F
Stage 3 - Assessment and finalisation	\$27,250.00	\$29,400.00		N	F

## Complex\*

Stage 1 - Scoping/pre-lodgement advice and submission requirements	\$22,000.00	\$12,000.00		N	F
Stage 2 - Lodgement/Gateway determination and actioning/exhibition	\$22,000.00	\$23,760.00		N	F
Stage 3 - Assessment and finalisation	\$32,000.00	\$34,500.00		N	F

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Principal\*

Stage 1 - Scoping/pre-lodgement advice and submission requirements	\$27,000.00	\$17,000.00		N	F
Stage 2 - Lodgement/Gateway determination and actioning/exhibition	\$27,000.00	\$29,000.00		N	F
Stage 3 - Assessment and finalisation	\$55,000.00	\$58,000.00		N	F

### Other

Engagement of consultant to prepare a planning proposal and manage the Gateway determination process when council is the Planning Proposal Authority following a Gateway determination review	Stage 2 fee of appropriate planning proposal category + actual cost of consultant engagement plus 10% administration			N	F
Daily fee for a public hearing if required	\$3,800.00	\$4,100.00		N	F
Minor mapping anomalies where an error can be identified in the Newcastle LEP and where the proposed amendment is consistent with the intent and direction of the LEP and Council.	\$0.00	\$0.00		N	Z
Amendment proposed by a NSW government department to enable development of land for use defined as an 'Infrastructure Facility' under State Environmental Planning Policy (Infrastructure) 2007	\$0.00	\$0.00		N	Z
Reclassification of land to enable the provision of public infrastructure or community facilities	\$0.00	\$0.00		N	Z
Planning proposal meeting with LEP panel (first & second meeting)	\$2,450.00	\$2,640.00	first & second meeting with LEP Panel	N	F
Planning proposal meeting with LEP panel (third and subsequent meetings where requested by the proponent)	\$1,230.00	\$1,325.00	each additional meeting with LEP panel	N	F

### Preparation of Development Control Plan or Precinct Plan

Preparation of DCP, Precinct Plan or Place Strategy	\$24,000 plus \$275 per hour if staff time exceeds 40 hours  <b>Last year fee</b> \$24,000 plus \$270 per hour if staff time exceeds 40 hours			N	F
Review of DCP, Precinct Plan or Place Strategy	\$275 plus mapping, printing and advertising costs  <b>Last year fee</b> \$270 plus mapping, printing and advertising costs	per hour		N	F

### Planning Agreements

Preparation of Planning Agreements	\$1,795.00	\$1,930.00	per agreement	N	F
Revision of Planning Agreements	\$900.00	\$972.00	per amendment	N	F
Public notice of a proposed Planning Agreement or development contribution	\$680.00	\$734.00	per agreement	N	F

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Planning Investigations

### Compliance Cost Notices

Compliance Cost Notice to ensure an Order is complied with	\$275 per hour (Minimum charge 1 hour and 30 minute increments)		per notice	N	S
	<b>Last year fee</b> Reasonable costs and expenses incurred by Council				
Notice of intention compliance costs – maximum fee Actual Fee determined based on costs and expenses.	\$750.00	\$750.00	per notice	N	S

### Boarding House Inspections

Inspection Fee	\$345.00	\$370.00	per inspection	N	F
Re-inspection Fee	\$345.00	\$370.00	per re-inspection	N	F

### Annual Fire Safety Statement

Administration Fee – Processing of Annual Fire Safety Statement submission	\$120.00	\$130.00	per statement per annum	Y	F
Administration Fee – Follow-up processing incorrect Annual Fire Safety Statement submission.	\$95.00	\$110.00	per statement	Y	F
Stay of Infringement Application	\$120.00	\$140.00	per statement	Y	F
Review or Reissue a Fire Safety Schedule	\$0.00	\$260.00	per statement	Y	P
Up to 500m <sup>2</sup> and any additional third party expenses will be charged at cost.					
Review or Reissue a Fire Safety Schedule	\$0.00	\$300.00	per statement	Y	P
Over 500m <sup>2</sup> - 2000m <sup>2</sup> and any additional third party expenses will be charged at cost. Clause 80A of the Environmental Planning and Assessment (Development Certification and Fire Safety) Regulation 2021. Clause 608 of the Local Government Act allows Council to charge fees for services					
Review or Reissue a Fire Safety Schedule	By quotation.		per statement	Y	P
Over 2000m <sup>2</sup> and any additional third party expenses will be charged at cost. Clause 80A of the Environmental Planning and Assessment (Development Certification and Fire Safety) Regulation 2021. Clause 608 of the Local Government Act allows Council to charge fees for services					

### Other

Provision of professional advice, fire safety audit and investigation services	\$260.00	\$275.00	per hour (Minimum 1/2 hour charge)	Y	F
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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Environment & Health

Environmental Health Inspection Fee	\$284.00	\$299.00	per hour. (Minimum charge of 30 minutes and 15 minute increments thereafter)	N	F
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This fee covers inspections of caravan parks & camping grounds, water cooling systems, warm water systems, beauty shop, hairdresser, hairdressing vehicle, skin penetration, horses on premises, on-site sewerage management systems, swimming pool water quality, event and markets food inspection fee and inspecting vehicles or articles used for selling food.

Environmental Health Re-inspection Fee	\$284.00	\$299.00	per hour (charged in 15 minute increments)	N	F
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This fee covers re-inspections of caravan parks & camping grounds, water cooling systems, warm water systems, beauty shop, hairdresser, hairdressing vehicle, skin penetration, horses on premises, on-site sewerage management systems, swimming pool water quality, event and markets food inspection fee and inspecting vehicles or articles used for selling food.

## Environmental Protection Notices

Environmental Protection Notices	\$785.00	\$803.00	per notice	N	S
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## Public Health Improvement Notices and Prohibition Orders

Regulated systems on premises	\$605.00	\$636.00	per notice	N	S
Other premises	\$290.00	\$305.00	per notice	N	S

## Legionella Management

Annual Administration Fee - Water Cooling System - 1 year Risk Management Plan duration	\$292.00	\$315.00	per unit per annum	N	F
Annual Administration Fee - Water Cooling System - 2 year Risk Management Plan duration	\$246.00	\$266.00	per unit per annum	N	F
Annual Administration Fee - Water Cooling System - 3 year Risk Management Plan duration	\$232.00	\$250.00	per unit per annum	N	F
Annual Administration Fee - Water Cooling System - 4 year Risk Management Plan duration	\$224.00	\$242.00	per unit per annum	N	F
Annual Administration Fee - Water Cooling System - 5 year Risk Management Plan duration	\$219.00	\$237.00	per unit per annum	N	F
Annual Administration Fee – Warm Water Systems	\$70.00	\$75.00	per premises per annum	N	F

## Beauty Shop, Hairdresser, Skin Penetration or Combination of all

Annual Administration Fee – Category 1 – High Risk Premises – Skin Penetration (re-usable articles)	\$340.00	\$367.00	per premises per annum	N	F
Annual Administration Fee – Category 2 – Low Risk Premises – Skin Penetration (non re-usable articles)	\$189.00	\$200.00	per premises per annum	N	F
Pre-purchase Inspection Report – all categories	\$720.00	\$760.00	per inspection	N	F

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### On-Site Sewage Management System

Install Sewage Management Facility/Waste Treatment Device	\$450.00	\$480.00	per application (includes approval to operate)	N	F
Application for approval to operate – Approval only	\$100.00	\$110.00	per system	N	F
Application for renewal of approval to operate – Approval only	\$85.00	\$90.00	per system	N	F

### Development Site

Prevent Pollution Sign	\$15.00	\$16.00	per sign	Y	F
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### Food Services

#### Food Business Administration Fees

Annual Administration Charge – Small	\$390.00	\$390.00	per premises per annum	N	S
Small - up to and including 5 full time food handlers					
Annual Administration Charge – Medium	\$800.00	\$800.00	per premises per annum	N	S
Medium - more than 5 but not more than 50 full time food handlers					
Annual Administration Charge – Large	\$3,500.00	\$3,500.00	per premises per annum	N	S
Large - more than 50 full time food handlers					
Annual Administration Charge – Charity Organisations	\$0.00	\$0.00	per premises per annum	N	Z

#### Food Business Inspection Fee

Inspection Fee	\$284.00	\$299.00	per hour (Minimum charge 30 minutes and 15 minute increments thereafter)	N	S
Re-inspection Fee	\$284.00	\$299.00	per hour (charged in 15 minute increments)	N	S
Pre-purchase Inspection Report	\$720.00	\$760.00	per inspection	N	F

#### Food Improvement Notices

Food Improvement Notices	\$330.00	\$330.00	per notice	N	S
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#### Use of Vehicle or Article for Selling

Mobile Food Vans & Vehicles	\$435.00	\$460.00	per approval	N	F
For inspection fees - see Environmental Health Inspection Fee					

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Use of Vehicle or Article for Selling [continued]

Temporary Food Stalls	\$435.00	\$460.00	per approval	N	F
For inspection fees - see Environmental Health Inspection Fee					

## Traffic & Transport

### Work Zones and Various Special Use Zones for Events & Activities

#### *Parallel to kerb parking - Approval zone within the road carriage way*

Work zones are to be a minimum length of 6 metres (equivalent to 1 parallel or 2 angle parking spaces). All zones applications should be minimum of 1 month duration.

Ticketed time parking zone per metre of kerbside space per week or part thereof	\$33.00	\$36.00		N	F
Time restricted parking zone (2P, 4P, etc.) per metre of kerbside space per week or part thereof	\$20.00	\$22.00		N	F
Unrestricted parking zone and other zone (NSt, NP, etc.) per metre of kerbside space per week or part thereof	\$15.00	\$17.00		N	F

#### *Angle parking - Approval zone within the road carriage way*

Work zones are to be a minimum length of 6 metres (equivalent to 1 parallel or 2 angle parking spaces). All zones applications should be minimum of 1 month duration.

Ticketed time parking zone per metre of kerbside space per week or part thereof	\$65.00	\$72.00		N	F
Time restricted parking zone (2P, 4P, etc.) per metre of kerbside space per week or part thereof	\$39.00	\$43.00		N	F
Unrestricted parking zone and other zone (NSt, NP, etc.) per metre of kerbside space per week or part thereof	\$29.00	\$32.00		N	F

#### *Supply, installation and removal of construction zone signage*

Work zones are to be a minimum length of 6 metres (equivalent to 1 parallel or 2 angle parking spaces). All zones applications should be minimum of 1 month duration.

Per sign on existing posts	\$185.00	\$200.00		N	P
Additional sign on existing posts	\$135.00	\$146.00		N	P
Per sign on new posts	\$630.00	\$680.00		N	P
Per sign on additional new posts	\$420.00	\$450.00		N	P

## Application & Extension related Fees

Administration costs for work zone extension	\$120.00	\$128.00	per instance	N	P
Administration costs - work zone	\$450.00	\$485.00	per instance	N	P
Late Application Fee	\$100.00	\$110.00	per application	N	P

Charged on all permits where requested date is inside the required notification period.  
This includes, but is not limited to, Road Occupancy Licence, Shipping Container Applications, Parking Occupancy Permits, Temporary Road Closures and Crane Applications.

Road Occupancy Licence (ROL) – Normal application	\$150.00	\$160.00	per application	N	F
Road Occupancy Licence (ROL) – Full Road Closure	\$280.00	\$300.00	per application	N	F

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Application & Extension related Fees [continued]

Additional fee to cover difference between Normal Application and Full Road	\$0.00	\$140.00	per application	N	F
Shipping Container Application	\$80.00	\$86.00	application for 1 week	N	F
Shipping Container Application	\$300.00	\$320.00	application for more than 1 week (per calendar month)	N	F
Parking Occupancy Permit – Application Fee	\$30.00	\$32.00	per application	N	F
Parking Occupancy Permit - Unrestricted parking (CBD and Local Centre only areas)	\$12.00	\$13.00	per day per parking space	N	F
Parking Occupancy Permit – Time Restricted Parking	\$24.00	\$25.00	per day per parking space	N	F
Parking Occupancy Permit – Metered Parking	\$60 per space per day plus Application Fee of \$32  <b>Last year fee</b> \$55 per space per day plus Application Fee of \$30		per day per parking space	N	P
Parking Occupancy Permit – Metered Parking	\$360 per space per week plus Application Fee of \$32  <b>Last year fee</b> \$330 per space per week plus Application Fee of \$30		per week per parking space	N	P

### Temporary Road Closure

Supervision costs will be shared by the number of events on the same day. Additional costs - at full cost to applicant plus GST.

Administration Costs & Part V EPA Review Supervision Costs (cost per inspection-min 2 inspections)	\$460.00	\$495.00		N	P
During Business Hours (7.30am-5pm Mon-Fri)	\$170.00	\$183.00		N	P
Outside Business hours	\$610.00	\$655.00		N	P
Advertising Costs	At Cost  <b>Last year fee</b> full cost			N	P
For Construction – Administration Costs – Full Road Closures	\$300.00	\$320.00		N	F
For Construction – Administration Costs – Part Road/ Lane Closure	\$150.00	\$160.00		N	F
For Commercial Purposes	in addition to above fees an additional fee as negotiated upon application			N	F

### Traffic Information/Searches

Traffic Count Data Search	\$75.00	\$80.00	per 1/2 hour	Y	F
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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Restricted Vehicle Route Application (B-Double)

Administration Fee	\$375.00	\$400.00	per route	N	F
Assessment of Proposed Restricted Vehicle Route	\$700.00	\$750.00	per route as required	N	F

### Signage - Community Facilities and Street Names

Signage establishment fee	\$110.00	\$115.00	Per sign request, where all signs within the same vicinity.	Y	P
Standard Blade Installation	\$70.00	\$75.00	per blade	Y	P
Blade Removal	\$50.00	\$54.00	per blade	Y	P
Long Blade Installation	\$140.00	\$145.00	per blade	Y	P
Post Installation	\$340.00	\$355.00	per post	Y	P
Post Removal	\$220.00	\$230.00	per post	Y	P
Post Extension Installation	\$135.00	\$140.00	per post extension	Y	P
Supply of blade	\$170.00	\$180.00	each sign	Y	P
Sign design fee (where applicable)	\$200.00	\$215.00	per design	Y	P
"Neighbourhood Watch" and "Safe House" Scheme Signs	full cost plus 10%		per instance	Y	P
Depends on size and scale of the Public Program.					

### Enclose Public Place

Hoarding – In respect of works with a duration of up to two weeks	\$363.00	\$390.00		N	P
In respect of works involving the construction or maintenance of a single dwelling house	\$580 for up to two months duration plus \$285 per month thereafter			N	P
	<b>Last year fee</b> \$545 for up to two months duration plus \$270 per month thereafter				
In respect of all other works	\$1,720 for up to two months duration plus \$850 per month thereafter			N	P
	<b>Last year fee</b> \$1,623 for up to two months duration plus \$811 per month thereafter				
Application to modify a hoarding permit - no additional site inspection required	50% of original permit fee			N	P
Application to modify a hoarding permit - additional site inspection required	50% of the original permit plus \$158			N	P
	<b>Last year fee</b> 50% of the original permit plus \$150				

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Building Waste Containers in Public Place

Annual Registration Fee	\$350.00	\$375.00	per applicant per annum	N	F
Application Fee	\$100.00	\$108.00	per building waste application	N	F

## Traffic Facilities

### Road Linemarking - Edgeline

Driveway line marking application fee	\$30.00	\$33.00	per application	N	F
Driveway line marking installation	\$120.00	\$130.00	per driveway	N	F
Edgeline – using paint – white or yellow lines		POA	per linear meter	N	F
Edgeline – using thermo – white or yellow lines		POA	per linear meter	N	F
Establishment cost or site cost		POA	per linear meter	N	F

## Parking Operations

### Use of Suburban Carparks

Category A: Commercial Use	\$5,000.00	\$5,400.00	maximum per day	Y	M
Category A: Commercial Use	\$850.00	\$900.00	minimum per day	Y	M
Category B: Commercial with a Charitable Component	\$5,000.00	\$5,400.00	maximum per day	Y	M
Category B: Commercial with a Charitable Component	\$185.00	\$200.00	minimum per day	Y	M
Category C: Community use plus cost recovery	\$185.00	\$200.00	per day	Y	M

### Other Parking Charges

Car Share Parking Space	\$4,700.00	\$5,000.00	maximum per annum per space	N	M
Car Share Parking Space - Establishment Fee	\$780.00	\$840.00	per formal agreement (includes signage and line marking)	N	M
Parking Meter Removal/Replacement	\$1,950.00	\$2,100.00	per parking meter (includes replacement baseplate)	N	M
Credit Card Transaction Fee	0.75% of transaction value		per credit card transaction	Y	M

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Other Parking Charges [continued]

Pay by Phone Processing Fee	10% of transaction value	maximum per pay by phone transaction (EasyPark)	Y	M
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### Parking Meter Fees

1P Ticket Parking	\$5.00	\$5.50	maximum per hr Monday - Sunday	Y	M
2P Ticket Parking	\$5.00	\$5.50	maximum per hr Monday - Sunday	Y	M
4P Ticket Parking	\$5.00	\$5.50	maximum per hr Monday - Sunday	Y	M
8P Ticket Parking	\$5.00	\$5.50	maximum per hr Monday - Sunday	Y	M
8P Ticket Parking	\$12.00	\$12.00	maximum per 8P (hours) Monday - Sunday	Y	M
10P Ticket Parking	\$5.00	\$5.50	maximum per hr Monday - Sunday	Y	M
10P Ticket Parking	\$12.00	\$12.00	maximum per 10P (hours) Monday - Sunday	Y	M
12P Ticket Parking	\$5.00	\$5.50	maximum per hr Monday - Sunday	Y	M
12P Ticket Parking	\$12.00	\$12.00	maximum per 12P (hours) Monday - Sunday	Y	M
P Ticket Parking	\$5.00	\$5.50	maximum per hr Monday - Sunday	Y	M
P Ticket Parking	\$12.00	\$12.00	maximum per day Monday - Sunday	Y	M

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Parking Permits

Resident Parking	\$92.00	\$97.00	maximum per parking authority	N	M
Resident Parking – Pensioner Rate	\$80.00	\$85.00	maximum per parking authority	N	M
Resident Visitor Parking (12 months from date of approval)	\$150.00	\$160.00	maximum per parking authority	N	M
Resident Visitor Parking - Short Stay Accommodation (New Applicants - 12 months from date of approval)	\$280.00	\$320.00	maximum per parking authority	N	M
Replacement Resident Permit	\$65.00	\$70.00		N	M
Replacement Resident Visitor Permit	\$160.00	\$170.00		N	M
Temporary Parking Authorisation - Application Fee	\$0.00	\$32.00	per application	N	M
Temporary Parking Authorisation	\$60 per space per day (Mon - Sun) plus Application Fee of \$32  <b>Last year fee</b> \$50 per space per day (Mon - Sun)		per day	N	M
Temporary Parking Authorisation	\$360 per space per week (Mon - Sun) plus Application Fee of \$32  <b>Last year fee</b> \$300 per space per week (Mon - Sun)		per week	N	M

## Rangers

### Companion Animal - Lifetime Registration

#### Companion Animals Act, 1998

The following are exempt:

- Companion animal used as a guide or assistance animal;
- A dog used for working on farmland properties recognised under Section 515 Local Government Act 1993;
- Greyhound registered under the Greyhound Racing Act 2017;
- Cats or dogs desexed and sold by pound or shelter

Cat - desexed and owned by an eligible pensioner	\$32.00	\$32.00	per animal	N	S
Cat - desexed or not desexed (if not desexed an annual permit is required, unless kept by a recognised breeder for breeding purposes)	\$65.00	\$65.00	per animal	N	S
Dog - desexed	\$75.00	\$75.00	per animal	N	S
Dog - not desexed before six months of age and not kept by registered breeder	\$252.00	\$252.00	per animal	N	S
Dog - desexed and owned by an eligible pensioner	\$32.00	\$32.00	per animal	N	S
Dog - not desexed and kept by a registered breeder for breeding purposes	\$75.00	\$75.00	per animal	N	S
Registration late fee	\$21.00	\$21.00	per registration	N	S

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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### Companion Animal - Annual Permits & Certificates

Annual Permit - Cat not desexed by 4 months of age	\$92.00	\$92.00	per animal	N	S
Annual Permit - Declared dangerous or restricted dog	\$221.00	\$221.00	per animal	N	S
Permit late fee	\$21.00	\$21.00	per permit	N	S
Compliance Certificate - Declared dangerous or restricted dog	Maximum Fee \$150.00		per certificate	N	S

### Companion Animal - Microchipping Fees

Microchip of impounded companion animal	\$55.00	\$57.00	per animal	N	F
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### Companion Animal Impounding Fees

Companion Animal Surrender fee	\$150.00	\$155.00	per animal	N	F
Sustenance/Maintenance - first day, inclusive of impound charge	\$65.00	\$70.00	per animal	N	F
Sustenance/Maintenance per day, or part thereof, exclusive of the first day	\$90.00	\$95.00	per animal	N	F
Impound charge - second offence	\$290.00	\$310.00	per animal	N	F
Impound charge - third and subsequent offences	\$445.00	\$475.00	per animal	N	F
Veterinary Care Fee	At cost plus 10%		N		
	Last year fee Actual Cost		F		
Transportation Costs	\$85.00	\$90.00	per animal	N	F

### Stock Animals - Impound Fees

Impound Fee	\$200.00	\$215.00	per animal	N	F
After Hours Call Out Impounding Fee	\$400.00	\$425.00	per call out	N	F
Sustenance Fee	\$80.00	\$85.00	per day	N	F
Veterinary Care Fee	At cost plus 10%		as charged	N	F
	Last year fee Actual Cost		F		
Damage Fee	At cost plus 10%		as assessed	N	F
	Last year fee Actual Cost		F		
Transportation Costs	\$150.00	\$160.00	per animal	N	F
Impound related services provided by third parties	Actual cost plus 20% administration charge.		per animal	N	F

### Article Impounding Fees

Building Waste Containers	At cost plus 10%		per container	N	F
	Last year fee Actual costs		F		
Building Materials Obstructing	At cost plus 10%		per obstruction	N	F
	Last year fee Actual cost		F		
Article – Small	\$70.00	\$75.00		N	F
Article – Medium	\$105.00	\$110.00		N	F
Article – Large	\$200.00	\$215.00		N	F

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Abandoned Vehicle Impounding Fees

Towing fee	\$130.00	\$138.00	per vehicle	N	F
Holding Fee	\$25.00	\$27.00	per day	N	F

## Environment & Sustainability

### Blackbutt Reserve

Event Application Fee	\$145.00	\$150.00		Y	M
Private Animal Encounter	\$129.00	\$135.00	1 - 10 persons (minimum)	Y	M
Private Animal Encounter	\$13.00	\$13.00	per person thereafter	Y	M
Reptile Show	\$5.00	\$5.00	per person	Y	M
School Education Programs (Primary & Secondary) – 1 animal encounter onsite	\$135.00	\$142.00	up to 30 students (minimum)	Y	M
School Education Programs (Primary & Secondary) – 1 animal encounter onsite	\$6.00	\$6.00	per additional student	Y	M
Educational program up to 1 hour – Onsite	\$290.00	\$305.00	up to 30 students (minimum)	Y	M
Educational program up to 1 hour – Onsite	\$12.00	\$13.00	per additional student	Y	M
TAFE groups – Onsite	\$150.00	\$158.00	per hour	Y	M
Cross Country Events	\$4.00	\$4.20	per person (capped at 25 participants)	Y	M
Education program – Offsite	\$215.00	\$226.00	up to 30 students (minimum)	Y	M
Education program – Offsite	\$8.00	\$8.00	per additional student	Y	M
Wildlife show – Offsite	\$320.00	\$337.00	per show (1hr) weekdays	Y	M
Wildlife show – Offsite	\$160.00	\$168.00	per additional hour	Y	M
Wildlife show – Offsite	\$420.00	\$442.00	per show (1hr) after hours	Y	M
Wildlife show – Offsite	\$185.00	\$195.00	per additional hour after hours	Y	M
Gate opening fee	\$53.00	\$56.00	per service	Y	M
Cleanup Fees (Functions & Shelter bookings only)	full cost plus 10%		per hour, per staff	Y	M

All functions will attract a cleaning fee if facilities aren't returned to a suitable standard as determined by Blackbutt Management

Security (Functions only)	full cost plus 10%	per function	Y	M
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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Blackbutt Reserve [continued]

Damage to Grounds	full cost plus 10%			Y	M
Additional services as negotiated with Blackbutt Management	POA			Y	P
See Public Reserve for additional fees					
Critter encounter	\$185.00	\$195.00	per encounter	Y	M
Small Area Event	\$195.00	\$200.00	reserve area	Y	M
All functions & shelter reservations attract a non-refundable deposit equivalent to the application fee.					
Small Area Event - Wedding	\$255.00	\$270.00	reserve area	Y	M
All functions & shelter reservations attract a non-refundable deposit equivalent to the application fee.					
Medium Area Event	\$300.00	\$500.00	reserve area	Y	M
All functions & shelter reservations attract a non-refundable deposit equivalent to the application fee.					
Large Area Event	\$765.00	\$805.00	reserve area	Y	M
All functions & shelter reservations attract a non-refundable deposit equivalent to the application fee.					
Park Conservation Fee	\$14.00	\$15.00	per vehicle per day	Y	M
Park Conservation Fee	\$5.00	\$5.00	per vehicle per hour	Y	M
Park Conservation Fee	\$180.00	\$189.00	per coach per visit	Y	M

## Tree Management

Application fee for all private tree removal applications inclusive of 1-3 trees	\$102.00	\$107.00		N	P
Permit for private tree removal					
Fee per tree for applications for each additional tree > 3 Trees	\$30.00	\$32.00	per tree plus application fee	N	P
Permit for private tree removal					
Street Tree Planting for Driveways or compensatory planting	POA		per application	N	F
Tree work on Public Land Application	POA		per application	N	F
Application fee for removal of private native vegetation without trees	\$99.00	\$107.00	per application	N	P

## Pest & Weed

### Invasive Species Biosecurity

Biosecurity Direction Reinspection	\$0.00	\$150.00	per inspection	N	S
Biosecurity Undertaking Reinspection	\$0.00	\$74.00	per inspection	N	S
For action taken by an Authorised Officer - Section 104	\$0.00	\$150.00	per hour	N	S
Invasive Species Control - Cost Recovery Works - Contractor	At Cost		at cost	N	S

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Invasive Species Biosecurity [continued]

Invasive Species Control - Cost Recovery Works - Council Labour Plant and Chemical	\$127 per hour per officer. Plant and Chemical charges at full cost pricing.			N	S
Permit to move Biosecurity Matter - Application for Permit	\$0.00	\$720.00	per application	N	S
To comply with a Biosecurity Undertaking - Section 147	\$0.00	\$150.00	per hour	N	S
To comply with a Biosecurity Zone - Section 88	\$0.00	\$150.00	per hour	N	S
To comply with a Control Order - Section 76	\$0.00	\$150.00	per hour	N	S
To comply with an Individual Biosecurity Direction - Section 133	\$0.00	\$150.00	per hour	N	S
To prepare/give an Individual Biosecurity Direction - Section 132	\$0.00	\$150.00	per hour	N	S
Inspection of Plant/Equipment for contamination of Noxious Weeds	\$187.00	\$197.00	per hour (minimum of 1 hour)	N	P
Application for Certificate from Local Control Authority as to Weed Control Notices, Expenses and Charges on Land - Clause 28 Schedule 7	\$335.00	\$200.00	per certificate	N	P

## Electric vehicle charging stations

Electric Vehicle Chargers - Usage Charge	\$0.70	\$0.75	Maximum per kwh	Y	P
For charging stations solely owned and managed by City of Newcastle. Price is dependant on the chargers power capacity and / or time of use Note that any electric vehicle charging stations owned and operated privately, or in partnership with Council, may have a different fee structure and are determined by the operator.					
Electric Vehicle Chargers - Overstay charges	\$0.50	\$0.50	Maximum charge per minute	Y	P
The overstay charge will be incurred on a per minute basis when vehicles have stayed longer than the specified time period					

## Flood Management

Provision of administrative support	\$185.00	\$195.00	per hour (minimum charge one hour)	N	P
Provision of flood model (TUFLOW)		POA		N	P
Provision of technical and professional advice	\$260.00	\$275.00	per hour (minimum charge one hour)	N	P
Provision of technical and professional advice from management of Environment & Sustainability	\$330.00	\$375.00	per hour	N	P

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Waste Services

Some or all of the items listed may not be available or acceptable due to operating requirements or product availability.

Site management reserves the right to refuse to receive and/or load vehicles at any times and/or for any reason.

CN may reduce fees for Customers that fall into the category of Large Commercial Waste Operators.

## Landfill & Resource Recovery

### Waste Disposal & Recycling

100% Garden Waste – excluding stumps (no food)	\$155.20	\$170.00	per tonne (minimum charge \$26.00)	Y	M
General Solid Waste – Mixed	\$347.20	\$379.00	per tonne (minimum charge \$54.00)	Y	M
General Solid Waste – Putrescible	\$0.00	\$434.00	per tonne (minimum charge \$64.00)	Y	M
General Solid Waste - Asbestos	\$0.00	\$604.00	per tonne (minimum charge \$89.00)	Y	M
General Solid Waste - Asbestos Soil	\$0.00	\$526.00	per tonne (minimum charge \$78.00)	Y	M
General Solid Waste - Classified Soil	\$0.00	\$508.00	per tonne (minimum charge \$75.00)	Y	M
General Solid Waste – Special or Difficult	\$482.50	\$526.00	per tonne (minimum charge \$75.00)	Y	M
General Solid Waste - Biosecurity Waste	\$1,100.00	\$1,199.00	per tonne	Y	M
Soil – Virgin Excavated Natural Material (VENM)	\$223.80	\$236.00	per tonne (minimum charge \$37)	Y	M
Strict conditions apply					
Clean Bricks, Tiles, Concrete	\$185.10	\$195.00	per tonne (minimum charge \$31)	Y	M
Mixed Road Base Wastes	\$185.10	\$202.00	per tonne (minimum charge \$31.00)	Y	M
Sand, Gravel, Stones, Concrete, minimal Asphalt					

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Waste Disposal & Recycling [continued]

Wood – Clean, untreated	\$235.00	\$257.00	per tonne (minimum charge \$39.00)	Y	M
Recyclables – Separated	\$62.30	\$68.00	per tonne (minimum charge \$11.00)	Y	M
Domestic Dry Clean Card, Paper, Bottles, Cans					
Recyclables – Mixed	\$136.50	\$171.00	per tonne (minimum charge \$27.00)	Y	M
Domestic Dry Clean Card, Paper, Bottles, Cans					
Scrap Metal	\$0.00	\$0.00		Y	M
Whitegoods - exc fridges, car parts, bikes, steel, aluminium					
Community Recycling Centre - Residential Household Hazardous & Problem Waste (core materials)	\$0.00	\$0.00		Y	Z
Electrical Waste - households only	\$0.00	\$0.00		Y	M
TV's, Computers, Printers/Scanners, Fans, Phones, VCR's, DVD Players, Radios/Stereos, Power Tools, Kitchen Appliances, Vacuum Cleaners, Heaters etc.					
Electrical Waste - commercial customers	\$255.10	\$278.00	per tonne	Y	M
TV's, Computers, Printers/Scanners, Fans, Phones, VCR's, DVD Players, Radios/Stereos, Power Tools, Kitchen Appliances, Vacuum Cleaners, Heaters etc.					
Tyres	\$0.00	\$43.00	each	Y	M
In addition to tonnage charge if included in mixed load					
Mattresses	\$0.00	\$47.00	each	Y	M
In addition to tonnage charge if included in mixed load					
Batteries – Lead Acid (dry cell batteries – free)	\$12.60	\$14.00	each	Y	F
In addition to tonnage charge if included in mixed load					
Gas Bottles	\$30.40	\$34.00	each	Y	F
In addition to tonnage charge if included in mixed load					
Fridges	\$0.00	\$47.00	each	Y	F
In addition to tonnage charge if included in mixed load					
Solar Panels	\$13.65	\$15.00	each	Y	F
In addition to tonnage charge if included in mixed load					
Solar Batteries - L-ion	\$2.20	\$3.00	per kg	Y	F
In addition to tonnage charge if included in mixed load					
Secure Burial and Certificate	\$120.00	\$510.00	per tonne	Y	M
Optional photographic evidence available at \$40 per load					
Secure Destruction and Certificate	\$105.00	\$494.00	per tonne	Y	M
Optional photographic evidence available at \$40 per load					

## Other Items

Hire of Frank Rigby Room – Full Day	\$431.25	\$454.00	per day	Y	M
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Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Other Items [continued]

Hire of Frank Rigby Room – Half Day	\$191.10	\$202.00	per half day	Y	M
Hire of Frank Rigby Room – Casual	\$65.10	\$69.00	per hour	Y	M
Customer account reprints and enquiries (Account Customers) - first request	\$0.00	\$0.00	per docket	Y	M
Customer account reprints and enquiries (Account Customers)	\$5.30	\$6.00	per docket	Y	M
Customer reprints and enquiries (Other Customers)	\$6.40	\$7.00	per docket	Y	M
EID Replacement	\$33.00	\$35.00	each	Y	P

## Waste Collection Fees

### Wheeled Container Service - 140 litre residual waste - KERBSIDE

140 litre residual waste – Mon-Fri – 1 to 4 weekly services	\$630.00	\$687.00	per annum	N	F
140 litre residual waste – Mon-Fri – 5 to 8 weekly services	\$609.00	\$664.00	per annum	N	F
140 litre residual waste – Mon-Fri – 9 and over	\$582.75	\$635.00	per annum	N	F
140 litre residual waste – Saturday & Sunday	\$708.75	\$773.00	per annum	N	F

### Wheeled Container Service - 240 litre residual waste - KERBSIDE

240 litre residual waste – Mon-Fri – 1 to 4 weekly services	\$777.00	\$847.00	per annum	N	F
240 litre residual waste – Mon-Fri – 5 to 8 weekly services	\$750.75	\$818.00	per annum	N	F
240 litre residual waste – Mon-Fri 9 and over	\$729.75	\$795.00	per annum	N	F
240 litre residual waste – Saturday & Sunday	\$966.00	\$1,053.00	per annum	N	F

### Wheeled Container Service - 660 litre residual waste - KERBSIDE

660 litre residual waste – Mon-Fri	\$2,037.00	\$2,220.00	per annum	N	F
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### Wheeled Container Service - 1100 litre residual waste - KERBSIDE

1100 litre residual waste – Mon-Fri	\$3,181.50	\$3,466.00	per annum	N	F
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### Wheeled Container Service - 240 litre residual waste - KERBSIDE - UPGRADE

Service cost for increased domestic waste bin to 240L	\$320.25	\$349.00	per service	N	F
Upgrade from standard 140 litre bin, standard service day only					

### Wheeled Container Service - 240 litre greenwaste - KERBSIDE additional service

Excess greenwaste bin	\$121.70	\$133.00	per service	N	F
240 litre additional green waste bin, standard service day only					

## Miscellaneous

All cancellation and change of service fees pertain to the property, not the account holder. Additional service relates to any collection that is outside of the rateable service entitlement.

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Miscellaneous [continued]

Cancellation Fee	\$78.75	\$86.00	per cancellation	N	F
Additional service cancelled/bin(s) removed – no waste account retained at the property					
Replacement Sticker Fee	\$10.50	\$12.00	per request	N	M
Replace lost or damaged sticker					
Change of Service Fee	\$33.60	\$37.00	per service	N	M
Amendment to additional service – Waste account retained at the property					

## User Pays Recycling Service - additional services

240 litre Recycling bin, standard service day, fortnightly service	\$119.25	\$130.00	per annum	N	F
360 litre Recycling bin, standard service day, fortnightly service	\$142.60	\$156.00	per annum	N	F
660 litre Recycling bin, standard service day, fortnightly service	\$1,013.25	\$1,104.00	per annum	N	F
1100 litre Recycling bin, standard service day, fortnightly service	\$1,181.25	\$1,287.00	per annum	N	F
Service cost for increased recycling bin to 360 litre (Upgrade from standard 240 litre bin, standard service day, fortnightly service, DWMSC properties only)	\$31.00	\$34.00	one off fee	N	F

## Bulkwaste Services Kerbside (additional to Rated Services)

Pickup and disposal	\$257.25	\$281.00	up to 2 cubic metres	N	F
Up to 2 cubic metres of eligible material, collected as per the regular schedule					

## Special Event Bin Hire - RESIDUAL WASTE

Delivery and removal of bins (240 litre bins) – bins delivered to central/single location	\$288.75	\$315.00	per load up to 12 bins	Y	M
Delivery and removal of bins (660 litre & 1100 litre bins) – bins delivered to central/single location	\$288.75	\$315.00	per load up to 2 bins	Y	M
Service charges of event bins – 240 litre bin – bins emptied from kerbside location	\$23.10	\$26.00	per service	Y	M
Service charges of event bins – 660 litre bin – bins emptied from kerbside location	\$63.00	\$69.00	per service	Y	M
Service charges of event bins – 1100 litre bin – bins emptied from kerbside location	\$94.50	\$103.00	per service	Y	M

## Special Event Bin Hire - RECYCLING

Delivery and removal of Bins (240 litre bins) - bins delivered to central / single location	\$288.75	\$315.00	per load up to 12 bins	Y	M
Delivery and removal of Bins (360 litre bins) - bins delivered to central / single location	\$288.75	\$315.00	per load up to 8 bins	Y	M
Delivery and removal of Bins (660 litre & 1100 litre bins) - bins delivered to central / single location	\$288.75	\$315.00	per load up to 2 bins	Y	M
Service Charges of Event bins - 240 litre bin - bins emptied from kerbside location	\$11.55	\$13.00	per service	Y	M
Service Charges of Event bins - 360 litre bin - bins emptied from kerbside location	\$20.50	\$23.00	per service	Y	M

Name	Year 23/24 Fee (incl. GST)	Year 24/25 Fee (incl. GST)	Unit	GST	Pricing Policy
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## Special Event Bin Hire - RECYCLING [continued]

Service Charges of Event bins - 660 litre bin - bins emptied from kerbside location	\$25.75	\$29.00	per service	Y	M
Service Charges of Event bins - 1100 litre bin - bins emptied from kerbside location	\$44.10	\$49.00	per service	Y	M

## Wheeled Container Service - Misc. Sizes and Types

Different sizes, types and delivery methods other than those listed in this schedule	POA	N	M
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### A

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## Fee Name

## Parent Name

## A [continued]

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**A [continued]**

Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact	[Development Application & Modification Fees]	69
Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact	[Development Application & Modification Fees]	70
Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact	[Development Application & Modification Fees]	70
Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact	[Development Application & Modification Fees]	70
Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact	[Development Application & Modification Fees]	70
Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact	[Development Application & Modification Fees]	70
Application to make other modifications to a development consent pursuant to Section 4.55(2) of the EP&A Act 1979 or under Section 4.56(1) of the Act if, in the opinion of Council, the proposed modification is not of minimal environmental impact	[Development Application & Modification Fees]	70
Application to modify a hoarding permit - additional site inspection required	[Enclose Public Place]	88
Application to modify a hoarding permit - no additional site inspection required	[Enclose Public Place]	88
Application to operate a caravan park, camping ground or manufactured home estate – LGA 1993, S68	[Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings]	75
Application to operate a public car park – LGA 1993, S68	[Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings]	75
Application to set up, operate or use a loud speaker or sound amplifying device	[Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings]	76
Applications to make modifications to a development consent in order to correct a minor error, misdescription or miscalculation pursuant to Section 4.55(1) of the EP&A Act 1979	[Development Application & Modification Fees]	69
Applications to make modifications to a development consent, involving minimal environmental impact, pursuant to Sections 4.55(1A) & 4.56(1) of the EP&A Act 1979	[Development Application & Modification Fees]	69
Arrangement for cash or bank guarantee security bonds for uncompleted works or maintenance where the value of the bond is more than \$10,000	[Security Bonds]	79
Arrangement for cash or bank guarantee security bonds for uncompleted works or maintenance where the value of the bond is up to \$10,000	[Security Bonds]	79
Article – Large	[Article Impounding Fees]	92
Article – Medium	[Article Impounding Fees]	92
Article – Small	[Article Impounding Fees]	92
Assessment of Proposed Restricted Vehicle Route	[Restricted Vehicle Route Application (B-Double)]	88
Attendance at Public Art Reference Group Meetings - if related to a development application	[Public Art Reference Group]	80
Attendance at Public Art Reference Group Meetings - other than DA or BIA	[Public Art Reference Group]	80
Attendance Fee (where performance/event presented by City of Newcastle)	[Additional / Miscellaneous Fees]	51
Auditorium & Stage	[Short lead time - booking within 10 weeks of event date]	49
Auditorium & Stage (Performance rehearsals/bump-in/bump-out) - Charity/Not for Profit	[Standard Rates]	48

**A [continued]**

Auditorium & Stage (Performance rehearsals/bump-in/bump-out) - Commercial/Private Hire	[Standard Rates]	48
Auditorium & Stage (Sunday – Tuesday) - Charity/Not for Profit	[Standard Rates]	48
Auditorium & Stage (Sunday – Tuesday) - Commercial/Private Hire	[Standard Rates]	48
Auditorium & Stage (Wednesday – Saturday) - Charity/Not for Profit	[Standard Rates]	48
Auditorium & Stage (Wednesday – Saturday) - Commercial/Private Hire	[Standard Rates]	48
Auditorium & Stage (Weekly) - Charity/Not for Profit	[Standard Rates]	48
Auditorium & Stage (Weekly) - Commercial/Private Hire	[Standard Rates]	48
Auditorium & Stage Shared Access Rate - Charity/Not for Profit	[Standard Rates]	48
Auditorium & Stage Shared Access Rate - Charity/Not for Profit	[Standard Rates]	49
Auditorium & Stage Shared Access Rate - Commercial/Private Hire	[Standard Rates]	49
Auditorium & Stage Shared Access Rate - Commercial/Private Hire	[Standard Rates]	49
Ayrton Diablo moving spot	[Equipment Hire]	54
Ayrton Diablo moving spot	[Equipment Hire]	54

**B**

B&W – A3	[Printing, Photocopying & Micrographic Copying Services]	26
B&W – A4	[Printing, Photocopying & Micrographic Copying Services]	26
Banquet Room - Charity/Not for Profit	[Standard Rates]	42
Banquet Room - Charity/Not for Profit	[Standard Rates]	42
Banquet Room - Charity/Not for Profit	[Standard Rates]	42
Banquet Room - Charity/Not for Profit	[Standard Rates]	42
Banquet Room - Charity/Not for Profit	[Standard Rates]	42
Banquet Room - Charity/Not for Profit	[Standard Rates]	42
Banquet Room - Commercial/Private Hire	[Standard Rates]	42
Banquet Room - Commercial/Private Hire	[Standard Rates]	42
Banquet Room - Commercial/Private Hire	[Standard Rates]	42
Banquet Room - Commercial/Private Hire	[Standard Rates]	42
Banquet Room - Commercial/Private Hire	[Standard Rates]	42
Base rate plus 100% penalty/Overtime	[Ticketing, Merchandise Sales Staff]	56
Base rate plus 100% penalty/Overtime	[Venue Staff: Venue Set-up, Cleaning]	55
Base rate plus 100% penalty/Overtime	[Technical Staff]	56
Base rate plus 100% penalty/Overtime	[Venue Staff: Commissionaire, Security, Customer Experience (FOH), Food Service/Bar]	55
Base rate plus 25% penalty	[Ticketing, Merchandise Sales Staff]	56
Base rate plus 25% penalty	[Venue Staff: Venue Set-up, Cleaning]	55
Base rate plus 25% penalty	[Technical Staff]	55
Base rate plus 25% penalty	[Venue Staff: Commissionaire, Security, Customer Experience (FOH), Food Service/Bar]	55
Base rate plus 50% penalty/Overtime	[Ticketing, Merchandise Sales Staff]	56
Base rate plus 50% penalty/Overtime	[Venue Staff: Venue Set-up, Cleaning]	55
Base rate plus 50% penalty/Overtime	[Technical Staff]	56
Base rate plus 50% penalty/Overtime	[Venue Staff: Commissionaire, Security, Customer Experience (FOH), Food Service/Bar]	55
Batteries – Lead Acid (dry cell batteries – free)	[Waste Disposal & Recycling]	97
Beach Reserve Usage fee – Daily Sport Casual (Junior & Schools)	[Beaches, Park Reserves & Sporting Facilities - Sport]	36
Beach Reserve Usage fee – Daily Sport Casual (Senior)	[Beaches, Park Reserves & Sporting Facilities - Sport]	36
Beach Reserve Usage fee – Hourly Sport Casual (Junior & Schools)	[Beaches, Park Reserves & Sporting Facilities - Sport]	36
Beach Reserve Usage fee – Hourly Sport Casual (Senior)	[Beaches, Park Reserves & Sporting Facilities - Sport]	36
BHP Sound and Light Show	[Exhibitions & Audience Engagement]	25
Biosecurity Direction Reinspection	[Invasive Species Biosecurity]	94
Biosecurity Undertaking Reinspection	[Invasive Species Biosecurity]	94
Blade Removal	[Signage - Community Facilities and Street Names]	88

**Fee Name****Parent Name****B [continued]**

Bond	[More than 5,000 pax in total and fenced + ticketed and less than 50% of park/space occupied]	24
Bond	[More than 5,000 pax in total and fenced + ticketed and more than 50% of park/space occupied]	24
Bond - Live Performance Bookings	[Additional / Miscellaneous Fees]	52
Bond – Road Reserve/Footpath – Commercial, High Impact	[Events Management & Filming]	21
Bond – Road Reserve/Footpath – Commercial, Low Impact	[Events Management & Filming]	21
Bond – Road Reserve/Footpath – Commercial, Medium Impact	[Events Management & Filming]	21
Bond – Road Reserve/Footpath – Community (Charity/NFP/Government)	[Events Management & Filming]	21
Booking fee	[More than 5,000 pax in total and fenced + ticketed and less than 50% of park/space occupied]	24
Booking fee	[More than 5,000 pax in total and fenced + ticketed and more than 50% of park/space occupied]	24
Boundary realignment	[Development Application & Modification Fees]	68
Breach of Licence Conditions	[Events Management Non-Compliance]	23
Breach of Licence Conditions (includes promotion of event/activity without approval)	[Non-compliance, Sport, Events & Community Land Access]	40
Building Materials Obstructing	[Article Impounding Fees]	92
Building Waste Containers	[Article Impounding Fees]	92
Building, planning & engineering or professional officer advice	[Other]	74
Bulk Digitisation Services and Community Heritage Collaborations	[Digitisation Services]	27
Bulk Entry (groups over 20 patrons)	[Beresfield Swimming Centre]	31
Bump In/Bump Out Usage fee	[Events Management & Filming]	19
Bump in/out	[More than 5,000 pax in total and fenced + ticketed and more than 50% of park/space occupied]	24
Bump in/out	[More than 5,000 pax in total and fenced + ticketed and less than 50% of park/space occupied]	24
Bump In/Out Fees	[Events Management & Filming]	22

**C**

Cancellation Fee	[Miscellaneous]	99
Cancellation Fee (<1 week's notice)	[Community Centres & Halls]	34
Cancellation Fee (<2 full business days notice)	[Community Centres & Halls]	34
Canteen Rights – Regional, district and local fee	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
Canteen Rights – Regional, district and local fee	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
Canteen Rights – Regional, district and local fee	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
Car Share Parking Space	[Other Parking Charges]	89
Car Share Parking Space - Establishment Fee	[Other Parking Charges]	89
Carriageways - Asphaltic Concrete	[Restoration Charges]	7
Carriageways – Asphaltic Concrete	[Restoration Charges]	7
Carriageways – Concrete	[Restoration Charges]	7
Carriageways – Gravel or Earth	[Restoration Charges]	7
Cat - desexed and owned by an eligible pensioner	[Companion Animal - Lifetime Registration]	91
Cat - desexed or not desexed (if not desexed an annual permit is required, unless kept by a recognised breeder for breeding purposes)	[Companion Animal - Lifetime Registration]	91
Category A: Commercial Use	[Use of Suburban Carparks]	89
Category A: Commercial Use	[Use of Suburban Carparks]	89
Category B: Commercial with a Charitable Component	[Use of Suburban Carparks]	89
Category B: Commercial with a Charitable Component	[Use of Suburban Carparks]	89
Category C: Community use plus cost recovery	[Use of Suburban Carparks]	89
Centrepiece hire (minimum of 6)	[Additional / Miscellaneous Fees]	52
Certificate as to outstanding Notices and/or Orders	[Certificate Regarding Notices/Orders]	59
Certificate as to outstanding Notices and/or Orders - Urgency fee	[Certificate Regarding Notices/Orders]	59
Certificate under Section 88G of Conveyancing Act 1919	[Certificate under section 88G of Conveyancing Act 1919]	60

**C** [continued]

Certification of Bushfire Attack Level in connection with the application of development standards of the General Housing Code and Rural Housing Code of State Environmental Planning Policy (Exempt and Complying Codes) 2008	[Complying Development Certificates]	63
Certified Copies or extracts of map or plan Section 10.8(2)	[Planning Certificates]	59
Chair covers (installed)	[Additional / Miscellaneous Fees]	52
Change of Service Fee	[Miscellaneous]	99
Charity / Not for Profit - Main Hall	[Medium Halls (70-90 people)]	35
Charity / Not for Profit - Main Hall	[Small Halls (40-60 people)]	34
Charity / Not for Profit - Main Hall	[Large Halls (100-200 people)]	35
Charity / Not for Profit - Main Hall	[Senior Citizens]	35
Charity / Not for Profit - Meeting Room	[Larger Meeting Rooms (10-40 people)]	35
Charity / Not for Profit - Meeting Room	[Smaller Meeting Rooms (<10 people)]	35
Charity / Not for Profit - Meeting Room	[Senior Citizens]	35
Charity / Not for Profit - Office	[Office Spaces]	35
Charity Ball NFP rate - Concert Hall & Cummings Room	[Promotional Rates]	45
Children (Under 3 Years)	[Beresfield Swimming Centre]	31
City of Newcastle services (site inspection, cleaning, support services, ground works) / hour	[Beaches, Park Reserves & Sporting Facilities - Sport]	36
Class 1 & Class 10 Buildings	[Building Information Certificate]	71
Clean Bricks, Tiles, Concrete	[Waste Disposal & Recycling]	96
Clean up and Park Services – After Hours	[Events Management Non-Compliance]	24
Clean up and Park Services – Weekdays (Business Hours)	[Events Management Non-Compliance]	23
Cleaning and Damage to Centre	[Beresfield Swimming Centre]	32
Cleaning Fee - All Spaces Except Large Halls	[Community Centres & Halls]	34
Cleaning Fee - Large Halls Only	[Community Centres & Halls]	34
Cleanup Fees (Functions & Shelter bookings only)	[Blackbutt Reserve]	93
Closure & Contract Preparation Fee, in excess of set hours	[Closure and Sale of a Public Road]	13
Closure Administration Fee, up to 15 hours	[Closure and Sale of a Public Road]	13
Cocktail Table Cover (installed)	[Additional / Miscellaneous Fees]	52
Colour – A3	[Printing, Photocopying & Micrographic Copying Services]	26
Colour – A4	[Printing, Photocopying & Micrographic Copying Services]	26
Coloured napkins	[Additional / Miscellaneous Fees]	52
Commercial & Industrial work and development for the purpose of installing a fire sprinkler system and other development specified by the Fire Safety Code	[Complying Development Certificates]	63
Commercial / Industrial Development	[Commercial/Industrial Development]	74
Commercial / Industrial Development	[Commercial/Industrial Development]	74
Commercial / Industrial Development	[Commercial/Industrial Development]	74
Commercial / Industrial Development	[Commercial/Industrial Development]	74
Commercial / Private Hire - Main Hall	[Large Halls (100-200 people)]	35
Commercial / Private Hire - Main Hall	[Senior Citizens]	35
Commercial / Private Hire - Main Hall	[Medium Halls (70-90 people)]	35
Commercial / Private Hire - Main Hall	[Small Halls (40-60 people)]	34
Commercial / Private Hire - Meeting Room	[Larger Meeting Rooms (10-40 people)]	35
Commercial / Private Hire - Meeting Room	[Smaller Meeting Rooms (<10 people)]	35
Commercial / Private Hire - Meeting Room	[Senior Citizens]	35
Commercial / Private Hire - Office	[Office Spaces]	35
Commercial and Industrial work and development for the purpose of installing a fire sprinkler system and other development specified by the Fire Safety Code	[Complying Development Certificates]	63
Commercial and Industrial work and development for the purpose of installing a fire sprinkler system and other development specified by the Fire Safety Code	[Complying Development Certificates]	63
Commercial and Industrial work and development for the purpose of installing a fire sprinkler system and other development specified by the Fire Safety Code	[Complying Development Certificates]	63
Commercial Assessment Fees – High Impact	[Events Management & Filming]	21
Commercial Assessment Fees – Low Impact	[Events Management & Filming]	21
Commercial Assessment Fees – Medium Impact	[Events Management & Filming]	21
Commercial/ Government/ Corporate and Non Newcastle LGA	[Digitisation Services]	27

## Fee Name

## Parent Name

## C [continued]

Community Land Access Fee - Contractor access to Construction Site	[Public Reserve, Temporary Access]	39
Community Land Access Fee – Contractor access to Construction Site	[Public Reserve, Temporary Access]	39
Community Land Access Fee - Resident Access (or Contractor on behalf of Resident)	[Public Reserve, Temporary Access]	39
Community Land Access Fee – Resident Access (or Contractor on behalf of Resident)	[Public Reserve, Temporary Access]	39
Community Recycling Centre - Residential Household Hazardous & Problem Waste (core materials)	[Waste Disposal & Recycling]	97
Companion Animal Surrender fee	[Companion Animal Impounding Fees]	92
Companion Card holders	[Beresfield Swimming Centre]	31
Compensation Fee for Easement, Covenant or Caveat on Council Land	[Dealings with Other Interests and Estates]	15
Compliance Certificate - Declared dangerous or restricted dog	[Companion Animal - Annual Permits & Certificates]	92
Compliance Cost Notice to ensure an Order is complied with	[Compliance Cost Notices]	83
Concert Hall & Cummings Room - Charity/Not for Profit	[Standard Rates]	42
Concert Hall & Cummings Room - Charity/Not for Profit	[Standard Rates]	42
Concert Hall & Cummings Room - Charity/Not for Profit	[Standard Rates]	42
Concert Hall & Cummings Room - Charity/Not for Profit	[Standard Rates]	42
Concert Hall & Cummings Room - Charity/Not for Profit	[Standard Rates]	42
Concert Hall & Cummings Room - Charity/Not for Profit	[Standard Rates]	42
Concert Hall & Cummings Room - Commercial/ Private Hire	[Standard Rates]	42
Concert Hall & Cummings Room - Commercial/ Private Hire	[Standard Rates]	42
Concert Hall & Cummings Room - Commercial/ Private Hire	[Standard Rates]	42
Concert Hall & Cummings Room - Commercial/ Private Hire	[Standard Rates]	42
Concert Hall & Cummings Room - Commercial/ Private Hire	[Standard Rates]	42
Concierge Development Application	[Concierge Development Application]	80
Concrete Driveways – 100 mm thick R.C.	[Restoration Charges]	8
Concrete Driveways – 125 mm thick R.C.	[Restoration Charges]	8
Concrete Driveways – 150mm thick R.C.	[Restoration Charges]	8
Conduct money where attendance required at a Court or tribunal	[Subpoena to Attend Court]	16
Consent Fee for occupation in the road reserve (Pipes, conduits etc)	[Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road)]	11
Consent Fee for occupation in the road reserve (Voids under Road Reserve)	[Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road)]	12
Consent Fee for occupation on the road reserve (Retaining wall, parking etc)	[Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road)]	11
Consent Fee for occupation over the road reserve (Awning)	[Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road)]	12
Consent Fee for occupation over the road reserve (Balconies)	[Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road)]	11
Contract Preparation Fee (terms greater than 5 years), up to 5.5 hours	[Property Management and Leasing]	13
Contract Preparation Fee (terms less than 5 years), up to 4 hours	[Property Management and Leasing]	13
Contract Preparation Fee in excess of set hours	[Property Management and Leasing]	13
Contract Preparation Fee Lease (terms less than 1 years), up to 2 hours	[Property Management and Leasing]	14
Contract Preparation Fee, in excess of set hours	[Private Occupation of Road Reserve (s.153 (Roads Act) Short-term leases of unused public roads)]	12

**C** [continued]

Contract Preparation Fee, in excess of set hours	[Temporary Occupation of Council Land for Construction Works]	14
Contract Preparation Fee, in excess of set hours	[Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road)]	10
Contract Preparation Fee, up to 2 hours	[Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road)]	10
Contract Preparation Fee, up to 2 hours	[Temporary Occupation of Council Land for Construction Works]	14
Contract Preparation Fee, up to 2 hours	[Private Occupation of Road Reserve (s.153 (Roads Act) Short-term leases of unused public roads)]	12
Contract Preparation Fee, up to 4 hours	[Closure and Sale of a Public Road]	13
Contract Preparation Fee, up to 4 hours	[Sale of Council land to an adjoining owner (adjoining owner initiated)]	15
Contract Variation, Sub-Lease or Assignment Preparation Fee, in excess of set hours	[Property Management and Leasing]	14
Contract Variation, Sub-Lease or Assignment Preparation Fee, up to 4 hours	[Property Management and Leasing]	13
Copy of a Building Information Certificate	[Building Information Certificate]	72
Copy of Rates / Instalment Notice - Served by Email	[Supply of Miscellaneous Rates Information]	9
Copy of Rates / Instalment Notice - Served by Mail / In Person	[Supply of Miscellaneous Rates Information]	9
Copying expenses (where third party outside of Legal & Governance Business Unit completes copying)	[Subpoena to Produce Documents]	16
Copying expenses (where third party outside of Legal Services completes copying)	[Access to Information - Other]	17
Cost (i.e. the contract price or if there is no contract, the cost as determined by Council, including labour and materials)	[Construction Certificate Fees - Building Work]	61
Cost (i.e. the contract price or if there is no contract, the cost as determined by Council, including labour and materials)	[Construction Certificate Fees - Building Work]	61
Cost (i.e. the contract price or if there is no contract, the cost as determined by Council, including labour and materials)	[Construction Certificate Fees - Building Work]	61
Counter / Telephone Enquiries	[Supply of Miscellaneous Rates Information]	9
Courier's costs	[Subpoena to Produce Documents]	16
Courier's costs	[Access to Information - Other]	17
Credit Card Merchant Service Fee	[Transactional Fees]	9
Credit Card Transaction Fee	[Other Parking Charges]	89
Critter encounter	[Blackbutt Reserve]	94
Cross Country Events	[Blackbutt Reserve]	93
Customer account reprints and enquiries (Account Customers)	[Other Items]	98
Customer account reprints and enquiries (Account Customers) - first request	[Other Items]	98
Customer reprints and enquiries (Other Customers)	[Other Items]	98

**D**

Daily fee for a public hearing if required	[Other]	82
Damage Fee	[Stock Animals - Impound Fees]	92
Damage to facilities/grounds	[Non-compliance, Sport, Events & Community Land Access]	40
Damage to facilities/grounds	[Events Management Non-Compliance]	23
Damage to Grounds	[Blackbutt Reserve]	94
Dance School Package	[Promotional Rates]	49
Décor (Hotels offices etc.& display)	[Reproduction Fees]	29
Delegate Package - City Hall	[Standard Rates]	44
Delegate Package - City Hall	[Standard Rates]	44
Delegate Package - City Hall	[Standard Rates]	44
Delegate Package - City Hall	[Standard Rates]	44
Delegate Package - City Hall	[Standard Rates]	44
Delegate Package - City Hall	[Standard Rates]	44
Delegate Package - City Hall	[Standard Rates]	44
Delegate Package - Fort Scratchley	[Standard Rates]	46
Delegate Package - Fort Scratchley	[Standard Rates]	46
Delegate Package - Fort Scratchley	[Standard Rates]	46
Delegate Package - Fort Scratchley	[Standard Rates]	46
Delegate Package - Fort Scratchley	[Standard Rates]	46
Delegate Package - Fort Scratchley	[Standard Rates]	46
Delivery and removal of Bins (240 litre bins) - bins delivered to central / single location	[Special Event Bin Hire - RECYCLING]	99

**Fee Name****Parent Name****D [continued]**

Delivery and removal of bins (240 litre bins) – bins delivered to central/single location	[Special Event Bin Hire - RESIDUAL WASTE]	99
Delivery and removal of Bins (360 litre bins) - bins delivered to central / single location	[Special Event Bin Hire - RECYCLING]	99
Delivery and removal of Bins (660 litre & 1100 litre bins) - bins delivered to central / single location	[Special Event Bin Hire - RECYCLING]	99
Delivery and removal of bins (660 litre &1100 litre bins) – bins delivered to central/single location	[Special Event Bin Hire - RESIDUAL WASTE]	99
Deposit - Functions and Live Performance Bookings (\$10,000 - \$40,000)	[Additional / Miscellaneous Fees]	52
Deposit - Functions and Live Performance Bookings (\$40,000 and over)	[Additional / Miscellaneous Fees]	52
Deposit - Functions and Live Performance Bookings (\$5,000 - \$10,000)	[Additional / Miscellaneous Fees]	51
Deposit - Functions and Live Performance Bookings (up to \$5,000)	[Additional / Miscellaneous Fees]	51
Design Competition	[Design Competition]	80
Design Review Panel for a cl37 application to a development application	[Urban Design Review Panel]	79
Determination of Certificate of Completion of installation of manufactured home or associated structure – LG (Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings) Regulation 2005, Cl 69	[Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings]	75
Determine if consent is active or complies with conditions (deferred commencement)	[Supply of Technical and Professional Advice/Information]	60
Development application for approval to erect an advertisement and/or advertising structure	[Development Application & Modification Fees]	67
Development application for approval to erect each additional advertisement	[Development Application & Modification Fees]	68
Development application for erection of a Dwelling-house up to \$100,000	[Development Application & Modification Fees]	68
Development application for proposed development not involving the erection of a building, the carrying out of a work, the subdivision of land or the demolition of a building or work	[Development Application & Modification Fees]	68
Development application for subdivision of land – New road	[Development Application & Modification Fees]	68
Development application for subdivision of land – No new road	[Development Application & Modification Fees]	68
Development application for subdivision of land – Strata	[Development Application & Modification Fees]	68
Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building	[Development Application & Modification Fees]	66
Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building	[Development Application & Modification Fees]	67
Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building	[Development Application & Modification Fees]	67
Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building	[Development Application & Modification Fees]	67
Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building	[Development Application & Modification Fees]	67
Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building	[Development Application & Modification Fees]	67
Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building	[Development Application & Modification Fees]	67
Development application involving the erection of a building, alterations to a building, the carrying out of a work or the demolition of a work or building	[Development Application & Modification Fees]	67
Development application lodged by or on behalf of Council - if an independent consultant is required to conduct any part of the assessment, the cost is to be paid by the Applicant/Council (in addition to standard Development Application fees)	[Development Application & Modification Fees]	70

**D [continued]**

Development Contributions Quote	[Supply of Miscellaneous Information]	81
Development of a Community Facility by a bona fide non-profit community organisation	[Development Application & Modification Fees]	70
Different sizes, types and delivery methods other than those listed in this schedule	[Wheeled Container Service - Misc. Sizes and Types]	100
Digital Library - Podcast Room - Recording / Conference / Meeting / Green Screen Hire - Commercial	[Venue Hire]	28
Digital Library - Podcast Room - Recording / Conference / Meeting / Green Screen Hire - Not For Profit	[Venue Hire]	28
Digital Library - Podcast Room - Staff induction session	[Venue Hire]	28
Digitised Imaging: Photo, Graphic, Picture	[Local History Research]	29
Dishonoured Cheque Fee - Paid via Australia Post Billpay	[Transactional Fees]	9
Dishonoured Cheque Fee - Paid via City of Newcastle	[Transactional Fees]	9
Dishonoured Direct Debit Fee	[Transactional Fees]	9
District – Dressing Sheds – Casual user	[Beaches, Park Reserves & Sporting Facilities - Sport]	38
District – Dressing Sheds – Casual user	[Beaches, Park Reserves & Sporting Facilities - Sport]	38
District – Dressing Sheds – Seasonal user	[Beaches, Park Reserves & Sporting Facilities - Sport]	38
District – Dressing Sheds – Seasonal user	[Beaches, Park Reserves & Sporting Facilities - Sport]	38
District – Playing Surface Only – Commercial use	[Beaches, Park Reserves & Sporting Facilities - Sport]	38
District – Playing Surface Only – Commercial use	[Beaches, Park Reserves & Sporting Facilities - Sport]	38
District – Playing Surface Only – Junior & School Fee	[Beaches, Park Reserves & Sporting Facilities - Sport]	38
District – Playing Surface Only – Junior & School Fee	[Beaches, Park Reserves & Sporting Facilities - Sport]	38
District – Playing Surface Only – Junior & School Fee	[Beaches, Park Reserves & Sporting Facilities - Sport]	38
District – Playing Surface Only – Senior Fee	[Beaches, Park Reserves & Sporting Facilities - Sport]	38
District – Playing Surface Only – Senior Fee	[Beaches, Park Reserves & Sporting Facilities - Sport]	38
District – Playing Surface Only – Senior Fee	[Beaches, Park Reserves & Sporting Facilities - Sport]	38
District High Impact Usage fee – Commercial/Private (includes wedding ceremonies)	[Events Management & Filming]	20
District High Impact Usage fee – Commercial/Private (includes wedding ceremonies)	[Events Management & Filming]	20
District High Impact Usage fee – Community (Charity/NFP)	[Events Management & Filming]	20
District High Impact Usage fee – Community (Charity/NFP)	[Events Management & Filming]	20
District Junior Seasonal	[Beaches, Park Reserves & Sporting Facilities - Sport]	38
District Junior Seasonal (full)	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
District Low Impact Usage fee – Commercial/Private (includes wedding ceremonies)	[Events Management & Filming]	20
District Low Impact Usage fee – Commercial/Private (including wedding ceremonies)	[Events Management & Filming]	20
District Low Impact Usage fee – Community (Charity/NFP)	[Events Management & Filming]	20
District Low Impact Usage fee – Community (Charity/NFP)	[Events Management & Filming]	20
District Medium Impact Usage fee – Commercial/Private (includes wedding ceremonies)	[Events Management & Filming]	20
District Medium Impact Usage fee – Commercial/Private (includes wedding ceremonies)	[Events Management & Filming]	20
District Medium Impact Usage fee – Community (Charity/NFP)	[Events Management & Filming]	20
District Medium Impact Usage fee – Community (Charity/NFP)	[Events Management & Filming]	20
District Senior Seasonal	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
District Senior Seasonal (full)	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
Dog - desexed	[Companion Animal - Lifetime Registration]	91
Dog - desexed and owned by an eligible pensioner	[Companion Animal - Lifetime Registration]	91
Dog - not desexed and kept by a registered breeder for breeding purposes	[Companion Animal - Lifetime Registration]	91
Dog - not desexed before six months of age and not kept by registered breeder	[Companion Animal - Lifetime Registration]	91

**Fee Name****Parent Name****D [continued]**

DPA headset microphone only	[Equipment Hire]	53
DPA headset microphone only	[Equipment Hire]	53
Driveway Construction	[Restoration Charges]	8
Driveway Crossing	[Works Within Road Reserve]	7
Driveway line marking application fee	[Road Linemarking - Edgeline]	89
Driveway line marking installation	[Road Linemarking - Edgeline]	89
During Business Hours (7.30am-5pm Mon-Fri)	[Temporary Road Closure]	87
Dwelling-houses & associated outbuildings (including secondary dwellings and group homes)	[Complying Development Certificates]	62
Dwelling-houses & associated outbuildings (including secondary dwellings and group homes)	[Complying Development Certificates]	62
Dwelling-houses & associated outbuildings (including secondary dwellings and group homes)	[Complying Development Certificates]	62

**E**

Early meeting finish pre 9am / Late meeting start post 5pm	[Promotional Rates]	46
Early meeting finish pre 9am / Late meeting start post 5pm	[Promotional Rates]	45
Edgeline – using paint – white or yellow lines	[Road Linemarking - Edgeline]	89
Edgeline – using thermo – white or yellow lines	[Road Linemarking - Edgeline]	89
Education / Public Programming / Events	[Education, Public Programs and Events]	57
Education program – Offsite	[Blackbutt Reserve]	93
Education program – Offsite	[Blackbutt Reserve]	93
Educational program up to 1 hour – Onsite	[Blackbutt Reserve]	93
Educational program up to 1 hour – Onsite	[Blackbutt Reserve]	93
EID Replacement	[Other Items]	98
Electric Vehicle Chargers - Overstay charges	[Electric vehicle charging stations]	95
Electric Vehicle Chargers - Usage Charge	[Electric vehicle charging stations]	95
Electrical Access – Single Phase	[Events Management & Filming]	23
Electrical Access – Three Phase	[Events Management & Filming]	23
Electrical Waste - commercial customers	[Waste Disposal & Recycling]	97
Electrical Waste - households only	[Waste Disposal & Recycling]	97
Engagement of consultant to prepare a planning proposal and manage the Gateway determination process when council is the Planning Proposal Authority following a Gateway determination review	[Other]	82
Enquiry for leasing CN land or buildings (includes 2 hours research and referrals)	[Property Management and Leasing]	14
Enrolment Deposit	[Beresfield Child Care Centre]	31
Entire City Hall - Charity/Not for Profit	[Standard Rates]	43
Entire City Hall - Charity/Not for Profit	[Standard Rates]	43
Entire City Hall - Charity/Not for Profit	[Standard Rates]	43
Entire City Hall - Commercial/Private Hire	[Standard Rates]	43
Entire City Hall - Commercial/Private Hire	[Standard Rates]	43
Entire City Hall - Commercial/Private Hire	[Standard Rates]	43
Entire site - Charity/Not for Profit	[Wheeler Place]	47
Entire site - Commercial/Private Hire	[Wheeler Place]	47
Environmental Health Inspection Fee	[Environment & Health]	84
Environmental Health Re-inspection Fee	[Environment & Health]	84
Environmental Protection Notices	[Environmental Protection Notices]	84
Equipment Hire – High Impact Events	[Events Management & Filming]	23
Equipment Hire – Low Impact Events	[Events Management & Filming]	23
Equipment Hire – Medium Impact Events	[Events Management & Filming]	23
Equipment Hire Bond – High Impact Events	[Events Management & Filming]	23
Equipment Hire Bond – Low Impact Events	[Events Management & Filming]	23
Equipment Hire Bond – Medium Impact Events	[Events Management & Filming]	23
Erection of a container recycling facility	[Complying Development Certificates]	63
Establishment cost or site cost	[Road Linemarking - Edgeline]	89
Estimated cost of development \$100,000 – \$1,000,000	[Review of decision to reject a DA]	65
Estimated cost of development < \$100,000	[Review of decision to reject a DA]	65
Estimated cost of development > \$1,000,000	[Review of decision to reject a DA]	65
Event Application Fee	[Blackbutt Reserve]	93
Event installation assistance	[Wheeler Place]	47
Event/Activity Promotion without approval	[Events Management Non-Compliance]	23
Exam Invigilation	[Exam Invigilation]	27

**Fee Name****Parent Name****E [continued]**

Excess greenwaste bin	[Wheeled Container Service - 240 litre greenwaste - KERBSIDE additional service]	98
Exhibition Entry fee	[Exhibitions]	57
Exhibition Hire fee	[Exhibitions & Audience Engagement]	25
Exhumation Fee	[Additional Fees]	33
Extension of expiring consents (under 5 years)	[Supply of Technical and Professional Advice/Information]	60
Extra Line of Inscription	[Niche Wall - Additional Fees]	33
Extra Line of Inscription	[Memorial Garden - Wallsend Cemetery]	33

**F**

Facility Hire – Key Bond (non-refundable if key lost)	[Community Centres & Halls]	34
Facility Hire – Security Bond (Casual hire - Low Risk)	[Community Centres & Halls]	34
Facility Hire – Security Bond (Casual or regular hire - High Risk)	[Community Centres & Halls]	34
Facility Hire – Security Bond (Regular hire - Low Risk)	[Community Centres & Halls]	34
Family – 1/2 Season	[Beresfield Swimming Centre]	31
Family Daily Admission	[Beresfield Swimming Centre]	31
Family Full Season	[Beresfield Swimming Centre]	31
Fee for CN Nominated Jury Member on a Design Competition Jury or Design Integrity Panel - Full Day	[Design Competition]	80
Fee for CN Nominated Jury Member on a Design Competition Jury or Design Integrity Panel - Half Day or less	[Design Competition]	80
Fee for sale of complimentary ticket	[Additional / Miscellaneous Fees]	51
Fee per tree for applications for each additional tree > 3 Trees	[Tree Management]	94
First Floor Promenade Foyer (including Promenade Room and Balcony) - Charity/Not for Profit	[Short lead time - booking within 10 weeks of event date]	49
First Floor Promenade Foyer (including Promenade Room and Balcony) - Commercial/Private Hire	[Short lead time - booking within 10 weeks of event date]	49
First Floor Promenade Room/Balcony only - Charity/Not for Profit	[Short lead time - booking within 10 weeks of event date]	49
First Floor Promenade Room/Balcony only - Commercial/Private Hire	[Short lead time - booking within 10 weeks of event date]	49
Flag Poles and Banners Usage Fee - CN Sponsored/Supported Events	[Events Management & Filming]	22
Flag Poles and Banners Usage Fee – Commercial	[Events Management & Filming]	22
Flag Poles and Banners Usage Fee – Community/Not for Profit	[Events Management & Filming]	22
Flatscreen LCD with Stand	[Equipment Hire]	54
Flatscreen LCD with Stand	[Equipment Hire]	54
Flood Information Certificate for residential and non-residential properties	[Flooding Information and Assessment]	64
Floodlight fee	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
Floodlights fee – lights left on	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
Foldback Split	[Equipment Hire]	53
Follow Spot	[Equipment Hire]	54
Follow Spot	[Equipment Hire]	54
Follow Spot Operator	[Equipment Hire]	54
Food and Beverage delivery fee	[Additional / Miscellaneous Fees]	53
Food Improvement Notices	[Food Improvement Notices]	85
Footways – Asphaltic Concrete	[Restoration Charges]	8
Footways – Asphaltic Concrete	[Restoration Charges]	8
Footways – Brick Paving	[Restoration Charges]	8
Footways – Concrete	[Restoration Charges]	8
Footways – Gravel or Earth	[Restoration Charges]	7
For action taken by an Authorised Officer - Section 104	[Invasive Species Biosecurity]	94
For Commercial Purposes	[Temporary Road Closure]	87
For Construction – Administration Costs – Full Road Closures	[Temporary Road Closure]	87
For Construction – Administration Costs – Part Road/Lane Closure	[Temporary Road Closure]	87

**F [continued]**

For Council to develop the 3D model to meet Council's requirements – with the exception of complex developments which will be POA.	[3D Computer Modelling of Proposed Developments in Newcastle CBD]	18
For development in respect of which CN does not employ staff that are accredited to the extent required to determine a compliance certificate application	[Compliance Certificates]	64
For development in respect of which CN does not employ staff that are accredited to the extent required to determine a complying development certificate application	[Complying Development Certificates]	64
For development in respect of which CN employs staff that are accredited to the extent required to determine a compliance certificate application	[Compliance Certificates]	64
For development in respect of which Council does not employ staff that are accredited to the extent required to be the PC for a particular development	[Other]	75
For development in respect of which Council does not employ staff that are accredited to the extent required to determine a construction certificate application	[Construction Certificate Fees - Building Work]	62
For development in respect of which Council does not employ staff that are accredited/registered to the extent required to be the PC for a particular development	[Occupation Certificates]	72
For development in respect of which Council employs staff that are accredited to the extent required to determine a construction certificate application	[Construction Certificate Fees - Building Work]	61
For development proposals or if variation to one or more planning controls is sought – for additional meetings or additional written comments on plans	[Pre-DA and Pre-CDC Consultation Meeting]	66
For development proposals or if variation to one or more planning controls is sought – for first meeting regarding a development proposal for single or dual occupancy dwellings	[Pre-DA and Pre-CDC Consultation Meeting]	65
For development proposals or if variation to one or more planning controls is sought – for first meeting regarding development proposals other than single or dual occupancy dwellings	[Pre-DA and Pre-CDC Consultation Meeting]	66
For development proposals or if variation to one or more planning controls is sought – for first meeting regarding development proposals other than single or dual occupancy dwellings	[Pre-DA and Pre-CDC Consultation Meeting]	66
For development proposals or if variation to one or more planning controls is sought – for first meeting regarding development proposals other than single or dual occupancy dwellings	[Pre-DA and Pre-CDC Consultation Meeting]	66
For development proposals or if variation to one or more planning controls is sought – for first meeting regarding development proposals other than single or dual occupancy dwellings	[Pre-DA and Pre-CDC Consultation Meeting]	66
Formal application	[Formal Access to Information Applications]	16
Fort Scratchley Function Centre - Charity/Not for Profit	[Standard Rates]	45
Fort Scratchley Function Centre - Charity/Not for Profit	[Standard Rates]	45
Fort Scratchley Function Centre - Charity/Not for Profit	[Standard Rates]	45
Fort Scratchley Function Centre - Charity/Not for Profit	[Standard Rates]	45
Fort Scratchley Function Centre - Charity/Not for Profit	[Standard Rates]	45
Fort Scratchley Function Centre - Charity/Not for Profit	[Standard Rates]	45
Fort Scratchley Function Centre - Commercial/ Private Hire	[Standard Rates]	45

**Fee Name****Parent Name****F [continued]**

Fort Scratchley Function Centre - Commercial/ Private Hire	[Standard Rates]	45
Fort Scratchley Function Centre - Commercial/ Private Hire	[Standard Rates]	45
Fort Scratchley Function Centre - Commercial/ Private Hire	[Standard Rates]	45
Fort Scratchley Function Centre - Commercial/ Private Hire	[Standard Rates]	45
Fort Scratchley Function Centre - Commercial/ Private Hire	[Standard Rates]	45
Fort Scratchley Function Centre - Commercial/ Private Hire	[Standard Rates]	45
Fort Scratchley Function Centre - Commercial/ Private Hire	[Standard Rates]	45
Fort Scratchley Function Centre - Commercial/ Private Hire	[Standard Rates]	45
Fort Scratchley Grounds - Wedding Ceremony	[Venue Hire]	26
Fort Scratchley Grounds - Wedding Ceremony	[Venue Hire]	26
Freight & Crating service fee	[Collection Management]	57
Freight & Crating service fee	[Collection Management]	25
Fridges	[Waste Disposal & Recycling]	97
Function Area - Charity/Not for Profit	[City Administration Centre]	50
Function Area - Charity/Not for Profit	[City Administration Centre]	50
Function Area - Charity/Not for Profit	[City Administration Centre]	50
Function Area - Charity/Not for Profit	[City Administration Centre]	50
Function Area - Charity/Not for Profit	[City Administration Centre]	50
Function Area - Charity/Not for Profit	[City Administration Centre]	50
Function Area - Commercial/Private Hire	[City Administration Centre]	50
Function Area - Commercial/Private Hire	[City Administration Centre]	50
Function Area - Commercial/Private Hire	[City Administration Centre]	50
Function Area - Commercial/Private Hire	[City Administration Centre]	50
Function Area - Commercial/Private Hire	[City Administration Centre]	50
Function Area - Commercial/Private Hire	[City Administration Centre]	51
Function Cancellation Fees – >61 business days from event	[Additional / Miscellaneous Fees]	52
Function Cancellation Fees – 0-7 business days from event	[Additional / Miscellaneous Fees]	52
Function Cancellation Fees – 15-30 business days from event	[Additional / Miscellaneous Fees]	52
Function Cancellation Fees – 31-60 business days from event	[Additional / Miscellaneous Fees]	52
Function Cancellation Fees – 8-14 business days from event	[Additional / Miscellaneous Fees]	52

**G**

Gas Bottles	[Waste Disposal & Recycling]	97
Gate opening fee	[Blackbutt Reserve]	93
General Hire - can include Hall, Meeting, Office or Storage space	[Community Centres & Halls]	34
General Solid Waste - Asbestos	[Waste Disposal & Recycling]	96
General Solid Waste - Asbestos Soil	[Waste Disposal & Recycling]	96
General Solid Waste - Biosecurity Waste	[Waste Disposal & Recycling]	96
General Solid Waste - Classified Soil	[Waste Disposal & Recycling]	96
General Solid Waste – Mixed	[Waste Disposal & Recycling]	96
General Solid Waste – Putrescible	[Waste Disposal & Recycling]	96
General Solid Waste – Special or Difficult	[Waste Disposal & Recycling]	96
Goal Posting (exchange by request)	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
Ground Floor Lounge Bar & Foyer only - Charity/Not for Profit	[Short lead time - booking within 10 weeks of event date]	49
Ground Floor Lounge Bar & Foyer only - Commercial/Private Hire	[Short lead time - booking within 10 weeks of event date]	49
Guided Tours and Educational Programs	[City Hall/Civic Theatre]	41

**H**

Hat	[Beresfield Child Care Centre]	31
Hazer Unique	[Equipment Hire]	54
Hazer Unique	[Equipment Hire]	54
Heritage Notification works - other	[Heritage Notification]	79
Heritage Notification works - other - for endorsed community events and endorsed public art activities	[Heritage Notification]	79
Heritage Notification works - works to single dwelling	[Heritage Notification]	79
High Level Security Bond	[Events Management & Filming]	19

**H [continued]**

Hire of Frank Rigby Room – Casual	[Other Items]	98
Hire of Frank Rigby Room – Full Day	[Other Items]	97
Hire of Frank Rigby Room – Half Day	[Other Items]	98
Hoarding – In respect of works with a duration of up to two weeks	[Enclose Public Place]	88
Holding Fee	[Abandoned Vehicle Impounding Fees]	93
Hourly rate for work undertaken by legally qualified staff	[Legal Work]	16
Hunter Room & Balcony - Charity/Not for Profit	[Standard Rates]	43
Hunter Room & Balcony - Charity/Not for Profit	[Standard Rates]	43
Hunter Room & Balcony - Charity/Not for Profit	[Standard Rates]	43
Hunter Room & Balcony - Charity/Not for Profit	[Standard Rates]	43
Hunter Room & Balcony - Charity/Not for Profit	[Standard Rates]	43
Hunter Room & Balcony - Charity/Not for Profit	[Standard Rates]	43
Hunter Room & Balcony - Commercial/Private Hire	[Standard Rates]	43
Hunter Room & Balcony - Commercial/Private Hire	[Standard Rates]	43
Hunter Room & Balcony - Commercial/Private Hire	[Standard Rates]	43
Hunter Room & Balcony - Commercial/Private Hire	[Standard Rates]	43
Hunter Room & Balcony - Commercial/Private Hire	[Standard Rates]	43
Hunter Room & Balcony - Commercial/Private Hire	[Standard Rates]	43
Hunter Room & Balcony - Commercial/Private Hire	[Standard Rates]	43

**I**

If an inspection is required for the purpose of issuing the certificate	[Certificate under section 88G of Conveyancing Act 1919]	60
If Council is appointed to replace a private Accredited Certifier on a partially completed project - 1A Buildings only.	[Other]	75
If Council is appointed to replace a private Accredited Certifier on a partially completed project - all classes of buildings except 1A	[Other]	75
ILL charge – Copy from resource	[Inter Library Loans]	27
Image hire fee (maximum rate)	[Collection Management]	57
Impound charge - second offence	[Companion Animal Impounding Fees]	92
Impound charge - third and subsequent offences	[Companion Animal Impounding Fees]	92
Impound Fee	[Stock Animals - Impound Fees]	92
Impound related services provided by third parties	[Stock Animals - Impound Fees]	92
In connection with a residential (single dwellings and/or dual occupancy) development application prior to 1 July 2010	[Development Applications Dated Prior to 1 July 2010]	58
In connection with multi-unit residential development application prior to 1 July 2010	[Development Applications Dated Prior to 1 July 2010]	58
In connection with multi-unit residential development with internal floor plans included	[Development Applications Dated Post 1 July 2010]	58
In connection with non-residential development application prior to 1 July 2010 - five (5) or more separate development applications	[Development Applications Dated Prior to 1 July 2010]	58
In connection with non-residential development application prior to 1 July 2010 up to four (4) separate development applications	[Development Applications Dated Prior to 1 July 2010]	58
In connection with residential development (single dwelling and/or dual occupancy) with internal floor plans included	[Development Applications Dated Post 1 July 2010]	58
In respect of all other works	[Enclose Public Place]	88
In respect of works involving the construction or maintenance of a single dwelling house	[Enclose Public Place]	88
In the case of advertised development (as defined by the Community Participation Plan)	[Public Notification Fees for Development Applications]	71
In the case of advertised development (as defined by the Community Participation Plan) for nominated integrated development, threatened species development or Class 1 aquaculture development	[Public Notification Fees for Development Applications]	71
In the case of all other Development Applications and amendments thereto – for all other types of development	[Public Notification Fees for Development Applications]	71
In the case of all other Development Applications and amendments thereto – for work involving a single dwelling & or outbuildings	[Public Notification Fees for Development Applications]	71

## I [continued]

In the case of an application pursuant to Section 4.55(2) or Section 4.56(1) of the EP&A Act 1979	[Public Notification Fees for Development Applications]	71
In the case of designated development (as defined by the Act) and development required by an Environmental Planning Instrument to be notified in the manner of designated development	[Public Notification Fees for Development Applications]	71
In the case of notification required to be given in connection with an application pursuant to Section 8.3 of the EP&A Act 1979	[Public Notification Fees for Development Applications]	71
In the case of prohibited development, including existing use rights (but the Council shall refund so much of the additional portion of the fee as is not expended in giving the required notification)	[Public Notification Fees for Development Applications]	71
In-centre promotional opportunities	[Newcastle Visitor Information Centre]	24
Inclusion of Ceramic Photo/Perpetual Flower on Plaque	[Niche Wall - Additional Fees]	33
Inclusion of Ceramic Photo/Perpetual Flower on Plinth	[Memorial Garden - Wallsend Cemetery]	33
Inclusion of Engraved Emblem or Motif	[Niche Wall - Additional Fees]	33
Inclusion of Engraved Emblem or Motif	[Memorial Garden - Wallsend Cemetery]	33
Inclusion of Gold Text on Plaque (Wallsend Cemetery only)	[Niche Wall - Additional Fees]	33
Inclusion of Gold Text on Plinth	[Memorial Garden - Wallsend Cemetery]	33
Individual – 1/2 Season	[Beresfield Swimming Centre]	31
Individual Full Season	[Beresfield Swimming Centre]	31
Individual tour (maximum charge)	[Guided Tours]	25
Information Retrieval Fee	[Additional Fees]	34
Information Supplied Requiring Searches of Historical / Archived Rates and Valuation Records	[Supply of Miscellaneous Rates Information]	9
Initial Application Fee (includes 1 hour research and referrals)	[Temporary Occupation of Council Land for Construction Works]	14
Initial Application Fee (includes 2 hours research and referrals)	[Sale of Council land to an adjoining owner (adjoining owner initiated)]	15
Initial Application Fee (includes 2 hours research and referrals)	[Private Occupation of Road Reserve (s.153 (Roads Act) Short-term leases of unused public roads)]	12
Initial Application Fee (includes 2 hours research and referrals)	[Private Occupation of Road Reserve (s.138 (Roads Act) Erect a structure in, on or over a public road)]	10
Initial Application Fee (includes 5 hours research and referrals)	[Closure and Sale of a Public Road]	13
Initial application for Easement, Covenant or Caveat on Council Land (includes 6 hours research and referrals)	[Dealings with Other Interests and Estates]	15
Initial application for variation or extinguishment of a Covenant, Caveat or Easement where CN has an interest in the dealing (includes 2 hours research and referrals)	[Dealings with Other Interests and Estates]	15
Inspection Fee	[Boarding House Inspections]	83
Inspection Fee	[Food Business Inspection Fee]	85
Inspection of a swimming pool	[Swimming Pools]	76
Inspection of installation of a manufactured home, moveable dwelling or associated structure on land – LGA 1993, S68	[Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings]	75
Inspection of Plant/Equipment for contamination of Noxious Weeds	[Invasive Species Biosecurity]	95
Inspection outside Newcastle	[Relocation of Dwelling]	76
Inspection within Newcastle	[Relocation of Dwelling]	76
Install Sewage Management Facility/Waste Treatment Device	[On-Site Sewage Management System]	85
Installation of ground anchors - exceeding 10 anchors at one site	[Fees for subdivision works, DA related road works & non-DA related road works]	78
Installation of Outdoor Dining markers	[Outdoor Dining]	80
Installation of rail, pipe, wire, or cable in, on, or over a public road or place	[Works Within Road Reserve]	7
Installation of signage without approval	[Non-compliance, Sport, Events & Community Land Access]	40
Installation of signage without approval	[Events Management Non-Compliance]	23
Interest on Unpaid Rates and Charges	[Overdue Rates]	9
Internal review	[Formal Access to Information Applications]	17
Internet Reproduction – Commercial	[Reproduction Fees]	29

## I [continued]

Introduction of new cemetery products/services (garden, wall, plot & memorial bench) subject to size, type of material and installation costs	[Additional Fees]	34
Invasive Species Control - Cost Recovery Works - Contractor	[Invasive Species Biosecurity]	94
Invasive Species Control - Cost Recovery Works - Council Labour Plant and Chemical	[Invasive Species Biosecurity]	95
Investigation Fee	[Sale of Scattered Lots - General]	16
Investigation Fee – hours in excess of Council staff time	[Sale of Scattered Lots - General]	16
Issue of Certificate for applications considered under the Real Property Act – Defacto Application	[Subdivision/Strata Certificates]	76
Issue of Certificate for applications considered under the Real Property Act – Endorsement of plan of easement	[Subdivision/Strata Certificates]	76
Issue of Certificate for applications considered under the Real Property Act – Transfer and other legal documents	[Subdivision/Strata Certificates]	76

## K

Kerb and Gutter – Kerb Restoration for 100mm Pipe	[Restoration Charges]	8
Kerb and Gutter – Restoration	[Restoration Charges]	8
Key Bond	[Events Management & Filming]	19
Key Bond (non refundable if key is lost)	[Public Reserve, Temporary Access]	39
Key Bond (non refundable if key is lost)	[Beaches, Park Reserves & Sporting Facilities - Sport]	36
Key cutting	[Beaches, Park Reserves & Sporting Facilities - Sport]	36
Key Replacement Fee	[Property Management and Leasing]	14
Key/Lock Replacement where Facility is required to be rekeyed	[Beaches, Park Reserves & Sporting Facilities - Sport]	36
Keys not returned	[Events Management Non-Compliance]	23

## L

Land Classification – Confirmation Letter	[Property Management and Leasing]	14
Land Register Extract – per entry	[Property Management and Leasing]	14
Lane Hire (min 7 swimmers per lane)	[Beresfield Swimming Centre]	32
Laptops – Macbook Pro with Qlab	[Equipment Hire]	54
Laptops – Macbook Pro with Qlab	[Equipment Hire]	54
Laptops – Windows	[Equipment Hire]	54
Laptops – Windows	[Equipment Hire]	54
Large Area Event	[Blackbutt Reserve]	94
Large Venue Projector	[Equipment Hire]	53
Large Venue Projector	[Equipment Hire]	53
Large Venue Projector and Screen	[Equipment Hire]	53
Large Venue Projector and Screen	[Equipment Hire]	53
Late Administration Fee - Order for Interment (<2 business days)	[Order for Interment Permit (Burial Permit)]	32
Late Administration Fee - Perpetual Interment Right (<5 business days)	[Perpetual Interment Right (Burial Licence)]	32
Late Application Fee	[Application & Extension related Fees]	86
Late Application Fee – Commercial/Private (including wedding ceremonies)	[Events Management Non-Compliance]	23
Late Application Fee – Community (Charity/NFP)	[Events Management Non-Compliance]	23
Late Application Fee (<10 business days) (non-refundable)	[Public Reserve, Temporary Access]	39
Late Application Fee (<15 days) – Charities/Not For Profit/Schools (non-refundable)	[Beaches, Park Reserves & Sporting Facilities - Sport]	36
Late Application Fee (<15 days) (non-refundable)	[Beaches, Park Reserves & Sporting Facilities - Sport]	36
Late Application Fee (<3 days notice) (non-refundable)	[Events Management Non-Compliance]	23
Late Application Fee (<3 days notice) Charities/NFP/ Schools (non-refundable)	[Events Management Non-Compliance]	23
Late fee if served less than seven calendar days before production required	[Subpoena to Produce Documents]	16
Late pickup fee	[Beresfield Child Care Centre]	30
Late pickup fee	[Beresfield Child Care Centre]	31

**L [continued]**

Late Provision of Production Requirements (within 28 days of event)	[Additional / Miscellaneous Fees]	51
Laundry Fee	[Beresfield Child Care Centre]	31
Lease Fee for occupation of the road reserve	[Private Occupation of Road Reserve (s.153 (Roads Act) Short-term leases of unused public roads)]	13
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Line Work &/or Photos/Colour blocks	[Colour Plotting, Scanning & Map Production Services]	17
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Local Low Impact Usage fee – Commercial/Private (including wedding ceremonies)	[Events Management & Filming]	19
Local Low Impact Usage fee – Community (Charity/ NFP)	[Events Management & Filming]	19
Local Low Impact Usage fee – Community (Charity/ NFP)	[Events Management & Filming]	19

**Fee Name****Parent Name****L [continued]**

Local Medium Impact Usage fee – Commercial/ Private (includes wedding ceremonies)	[Events Management & Filming]	19
Local Medium Impact Usage fee – Commercial/ Private (includes wedding ceremonies)	[Events Management & Filming]	19
Local Medium Impact Usage fee – Community (Charity/NFP)	[Events Management & Filming]	19
Local Medium Impact Usage fee – Community (Charity/NFP)	[Events Management & Filming]	19
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Long Day Care - 10.5 hour session	[Beresfield Child Care Centre]	30
Long Day Care - 9 hour session	[Beresfield Child Care Centre]	30
Long Day Care - 9 hour session	[Beresfield Child Care Centre]	30
Long Day Care – Planned Absence - 10.5 hour session	[Beresfield Child Care Centre]	30
Long Day Care – Planned Absence - 10.5 hour session	[Beresfield Child Care Centre]	30
Long Day Care – Planned Absence - 9.5 hour session	[Beresfield Child Care Centre]	30
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**M**

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Meeting Room - Charity/Not for Profit	[Standard Rates]	41
Meeting Room - Charity/Not for Profit	[Standard Rates]	41
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Meyer 900LFC Subwoofer system - Civic Theatre	[Equipment Hire]	53
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Meyer Audio Truss System - Civic Theatre	[Equipment Hire]	53
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Meyer Sound System – Civic Theatre	[Equipment Hire]	53
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**M [continued]**

Miscellaneous works E.g.: Interallotment drainage, private driveways and drainage structures	[Appointment as the Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under the Roads Act applications]	78
Miscellaneous works E.g.: Interallotment drainage, private driveways, drainage structures and other infrastructures such as: footpaths <30m, stairs up to 3 flights, planter boxes, bike racks, bespoke furniture and footpath gardens, dewatering and discharging connections	[Fees for subdivision works, DA related road works & non-DA related road works]	77
Miscellaneous works E.g.: Interallotment drainage, private driveways, drainage structures and other infrastructures such as: footpaths <30m, stairs up to 3 flights, planter boxes, bike racks, bespoke furniture and footpath gardens, dewatering and discharging connections	[Fees for subdivision works, DA related road works & non-DA related road works]	77
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Monday-Friday	[Staff Rates]	56
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Museum Theatrette - Charity/Not for Profit	[Venue Hire]	25
Museum Theatrette - Commercial/Private Hire	[Venue Hire]	25
Museum Theatrette - Commercial/Private Hire	[Venue Hire]	25

**N**

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Netball Courts – Junior & School Fee	[Beaches, Park Reserves & Sporting Facilities - Sport]	39
Netball Courts – Senior Fee	[Beaches, Park Reserves & Sporting Facilities - Sport]	39
Netball Courts – Senior Fee	[Beaches, Park Reserves & Sporting Facilities - Sport]	39
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New road construction or construction of more than half of existing pavement width.	[Appointment as the Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under the Roads Act applications]	78
New road construction or construction of more than half of the existing pavement width	[Fees for subdivision works, DA related road works & non-DA related road works]	77
New road construction or construction of more than half of the existing pavement width	[Fees for subdivision works, DA related road works & non-DA related road works]	77
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Order for Interment Permit - Ashes into niche space (includes plaque, installation & interment of ashes) with Service	[Niche Wall - Wallsend Cemetery]	33
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P Ticket Parking	[Parking Meter Fees]	90
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Parade Ground - Commercial/Private Hire	[Venue Hire]	26
Parade Ground - Commercial/Private Hire	[Venue Hire]	26
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Park Conservation Fee	[Blackbutt Reserve]	94
Park Conservation Fee	[Blackbutt Reserve]	94
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PC Fee	[PC Fee]	73
PC Fee	[PC Fee]	73
PC Fee	[PC Fee]	73
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PC Fee – Multiple Residential Development	[PC Fee - Multiple Residential Development]	73
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PC Fee – Multiple Residential Development	[PC Fee - Multiple Residential Development]	74
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Photocopies - A4 or A3 Colour	[Equipment Hire]	54
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Piano Grand Piano (Steinway) – City Hall	[Equipment Hire]	54
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Piano Yamaha C5 – Civic Theatre	[Equipment Hire]	54
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Placement of Permanent Furniture on the Footway - 10m or less in length	[Outdoor Dining]	80
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Planning proposal meeting with LEP panel (first & second meeting)	[Other]	82
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Playhouse (includes Dressing room and Foyer)	[Short lead time - booking within 4 weeks of event date]	50
Playhouse (includes Dressing room and Foyer) - Charity/Not for Profit	[Standard Rates]	49
Playhouse (includes Dressing room and Foyer) - Charity/Not for Profit	[Standard Rates]	49
Playhouse (includes Dressing room and Foyer) - Charity/Not for Profit	[Standard Rates]	50
Playhouse (includes Dressing room and Foyer) - Commercial/Private Hire	[Standard Rates]	49
Playhouse (includes Dressing room and Foyer) - Commercial/Private Hire	[Standard Rates]	50
Playhouse (includes Dressing room and Foyer) - Commercial/Private Hire	[Standard Rates]	50
Playhouse Foyer only - Charity/Not for Profit	[Short lead time - booking within 4 weeks of event date]	50
Playhouse Foyer only - Commercial/Private Hire	[Short lead time - booking within 4 weeks of event date]	50
Policy Advice Fee	[Supply of Miscellaneous Information]	81
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Pool Inflatable Hire	[Beresfield Swimming Centre]	32
Port, Wharf or Boating Facilities – building work (except otherwise listed)	[Complying Development Certificates]	63

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Port, Wharf or Boating Facilities – containers, tanks, cranes, silos, terminals, ship loaders, unloaders, belt conveyors, emergency services, wharfs, boating facilities, paving & demolition work	[Complying Development Certificates]	63
Port, Wharf or Boating Facilities – fences, gates, retaining walls & satellite dishes/telecommunications	[Complying Development Certificates]	63
Post Extension Installation	[Signage - Community Facilities and Street Names]	88
Post Installation	[Signage - Community Facilities and Street Names]	88
Post Removal	[Signage - Community Facilities and Street Names]	88
Postage	[Subpoena to Produce Documents]	16
Postage	[Access to Information - Other]	17
Preliminary technical review prior to Design Brief	[Design Competition]	80
Preparation of DCP, Precinct Plan or Place Strategy	[Preparation of Development Control Plan or Precinct Plan]	82
Preparation of Planning Agreements	[Planning Agreements]	82
Pre-purchase Inspection Report	[Food Business Inspection Fee]	85
Pre-purchase Inspection Report – all categories	[Beauty Shop, Hairdresser, Skin Penetration or Combination of all]	84
Prevent Pollution Sign	[Development Site]	85
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Print costs on bond paper (90gsm), Line Work (Only)	[Colour Plotting, Scanning & Map Production Services]	17
Print costs on bond paper (90gsm), Line Work (Only)	[Colour Plotting, Scanning & Map Production Services]	17
Printed Copy of Financial Statements	[Publications]	10
Private Animal Encounter	[Blackbutt Reserve]	93
Private Animal Encounter	[Blackbutt Reserve]	93
Processing fee (if applicable)	[Formal Access to Information Applications]	17
Processing of an objection to the application of regulations and local policies – LGA 1993, S82	[Manufactured Home Estates, Caravan Parks, Camping Grounds and Moveable Dwellings]	76
Professional external consultancy services fee for application assessment and peer review where Council has to engage the services of an outside consultancy for specialist advice or peer review. The cost of this service will be forwarded to the party causing the need for the peer review, advice or inspection.	[Supply of Technical and Professional Advice/Information]	60
Programs and Merchandise Commission - sale by client / third party	[Additional / Miscellaneous Fees]	51
Programs and Merchandising Commission	[Additional / Miscellaneous Fees]	51
Promotion Services	[Additional / Miscellaneous Fees]	51
Property Administration per hour	[External Consultancy Services]	15
Property Matters per hour – Statutory advice in relation to road closures, footway dining and reclassification etc.	[External Consultancy Services]	15
Provision of additional information regarding development standards for flood control lots, as per the General Housing Code, Rural Housing Code or any other relevant provision of an Environmental Planning Instrument	[Flooding Information and Assessment]	64
Provision of administrative support	[Flood Management]	95
Provision of First Aid service	[Additional / Miscellaneous Fees]	51
Provision of flood model (TUFLOW)	[Flood Management]	95
Provision of Geospatial Professional Services	[Geographical Information Services]	17
Provision of information electronically	[Access to Information - Other]	17
Provision of professional advice, fire safety audit and investigation services	[Other]	83
Provision of registration information to Council	[Swimming Pools]	76
Provision of staff, facilities or other assistance and technical support as may be required to assist State Government Agencies in exercising their functions	[State Government Agencies]	58
Provision of technical and professional advice	[Flood Management]	95
Provision of technical and professional advice from management of Environment & Sustainability	[Flood Management]	95
Public notice of a proposed Planning Agreement or development contribution	[Planning Agreements]	82
Public notification of Building Information Certificates	[Building Information Certificate]	71
Public Notifications - Administration Fee	[Events Management & Filming]	23
Public Notifications - Letterbox Drops, Signage, Advertising	[Events Management & Filming]	23

## Fee Name

## Parent Name

## R

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Recyclables – Mixed	[Waste Disposal & Recycling]	97
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Referral to the Urban Design Review Panel after submission of DA	[Urban Design Review Panel]	79
Referral to the Urban Design Review Panel for a development application for a residential flat building	[Urban Design Review Panel]	79
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Refund Development Contributions involving searches of historical records	[Development Contributions Refunds]	59
Refund Development Contributions where historical records are not required to be searched	[Development Contributions Refunds]	59
Refund Processing Fee	[Administration Charges]	9
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Regional – Cricket Wicket Curation (reuse)	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
Regional – Dressing Sheds – Casual user	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
Regional – Dressing Sheds – Casual user	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
Regional – Dressing Sheds – Seasonal user	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
Regional – Dressing Sheds – Seasonal user	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
Regional - Playing Surface Only	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
Regional – Playing Surface Only	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
Regional – Playing Surface Only	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
Regional – Playing Surface Only	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
Regional – Playing Surface Only – Commercial use	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
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Regional Facility Cleaning	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
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Regional High Impact Usage fee – Commercial/ Private (includes wedding ceremonies)	[Events Management & Filming]	21
Regional High Impact Usage fee – Community (Charity/NFP)	[Events Management & Filming]	21
Regional High Impact Usage fee – Community (Charity/NFP)	[Events Management & Filming]	21
Regional Low Impact Usage fee – Commercial/ Private (includes wedding ceremonies)	[Events Management & Filming]	20
Regional Low Impact Usage fee – Commercial/ Private (including wedding ceremonies)	[Events Management & Filming]	20
Regional Low Impact Usage fee – Community (Charity/NFP)	[Events Management & Filming]	20
Regional Low Impact Usage fee – Community (Charity/NFP)	[Events Management & Filming]	20
Regional Medium Impact Usage fee – Commercial/ Private (includes wedding ceremonies)	[Events Management & Filming]	20
Regional Medium Impact Usage fee – Commercial/ Private (includes wedding ceremonies)	[Events Management & Filming]	21
Regional Medium Impact Usage fee – Community (Charity/NFP)	[Events Management & Filming]	20
Regional Medium Impact Usage fee – Community (Charity/NFP)	[Events Management & Filming]	21
Regional Seasonal	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
Regional Seasonal (full)	[Beaches, Park Reserves & Sporting Facilities - Sport]	37
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Regular hirer discount	[Promotional Rates]	49
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Re-inspection Fee	[Food Business Inspection Fee]	85
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Reissue of an Order for Interment Permit	[Order for Interment Permit (Burial Permit)]	32
Reissue of Licence Agreement	[Beaches, Park Reserves & Sporting Facilities - Sport]	36
Removal of Ashes from Memorial Garden Suite	[Memorial Garden - Wallsend Cemetery]	33
Removal of Ashes from Niche Wall	[Niche Wall - Additional Fees]	33
Renotification/advertising fee where Council is required to renotify an application due to amendments to the proposal	[Public Notification Fees for Development Applications]	71
Renumbering of Street Address, excluding correction of historical addressing irregularities	[Renaming or Naming a Street, Road or Lane]	59
Replacement Resident Permit	[Parking Permits]	91
Replacement Resident Visitor Permit	[Parking Permits]	91
Replacement Sticker Fee	[Miscellaneous]	99
Reptile Show	[Blackbutt Reserve]	93
Requests for Deeds of Variation – Hours in excess of Council staff time	[Sale of Scattered Lots - General]	16
Requests for Deeds of Variation up to 5 hours	[Sale of Scattered Lots - General]	16
Research – Commercial/Government	[Local History Research]	29
Research – Non-Commercial	[Local History Research]	29
Resident Parking	[Parking Permits]	91
Resident Parking – Pensioner Rate	[Parking Permits]	91
Resident Visitor Parking - Short Stay	[Parking Permits]	91
Accommodation (New Applicants - 12 months from date of approval)		
Resident Visitor Parking (12 months from date of approval)	[Parking Permits]	91
Restoration/Additional Inscription	[Monument Fees]	33
Review of DCP, Precinct Plan or Place Strategy	[Preparation of Development Control Plan or Precinct Plan]	82
Review of determination of DA (s8.3) in respect of a DA for a dwelling house, with an estimated cost of construction of \$100,000 or less	[Review of determination of a DA other than an application for complying, designated or an application by the Crown]	64
Review of determination of DA (s8.3) in respect of a DA that does not involve any work	[Review of determination of a DA other than an application for complying, designated or an application by the Crown]	64
Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described:	[Review of determination of a DA other than an application for complying, designated or an application by the Crown]	65
Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described:	[Review of determination of a DA other than an application for complying, designated or an application by the Crown]	65
Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described:	[Review of determination of a DA other than an application for complying, designated or an application by the Crown]	65
Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described:	[Review of determination of a DA other than an application for complying, designated or an application by the Crown]	65
Review of determination of DA (s8.3) in respect of any other DA, with an estimated cost of work as described:	[Review of determination of a DA other than an application for complying, designated or an application by the Crown]	65
Review of determination of DA Mod (s8.2)	[Review of determination of a DA Mod other than an application for complying, designated or an application by the Crown]	65
Review or Reissue a Fire Safety Schedule	[Annual Fire Safety Statement]	83
Review or Reissue a Fire Safety Schedule	[Annual Fire Safety Statement]	83
Review or Reissue a Fire Safety Schedule	[Annual Fire Safety Statement]	83
Revision of Planning Agreements	[Planning Agreements]	82
Road construction less than half of existing pavement width	[Fees for subdivision works, DA related road works & non-DA related road works]	77
Road construction less than half of existing pavement width	[Fees for subdivision works, DA related road works & non-DA related road works]	77
Road construction less than half of existing pavement width	[Appointment as the Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under the Roads Act applications]	78

**R [continued]**

Road construction less than half of existing pavement width	[Appointment as the Principal Certifier (Subdivision and Civil Works) or to inspect/monitor works under the Roads Act applications]	78
Road Occupancy Licence (ROL) – Full Road Closure	[Application & Extension related Fees]	86
Road Occupancy Licence (ROL) – Normal application	[Application & Extension related Fees]	86
Road Opening - Additional Inspection Fee	[Works Within Road Reserve]	7
Road renaming or naming fee for 1 to 5 road names	[Renaming or Naming a Street, Road or Lane]	59
Road renaming or naming fee for 11 or more road names	[Renaming or Naming a Street, Road or Lane]	59
Road renaming or naming fee for 6 to 10 road names	[Renaming or Naming a Street, Road or Lane]	59
Road Reserve High Impact Usage fee – Commercial/Private (including wedding ceremonies)	[Events Management & Filming]	22
Road Reserve High Impact Usage fee – Commercial/Private (including wedding ceremonies)	[Events Management & Filming]	22
Road Reserve High Impact Usage fee – Community (Charity/NFP)	[Events Management & Filming]	22
Road Reserve Low Impact Usage fee – Commercial/ Private (including wedding ceremonies)	[Events Management & Filming]	22
Road Reserve Low Impact Usage fee – Commercial/ Private (including wedding ceremonies)	[Events Management & Filming]	22
Road Reserve Low Impact Usage fee – Community (Charity/NFP)	[Events Management & Filming]	22
Road Reserve Low Impact Usage fee – Community (Charity/NFP/Government)	[Events Management & Filming]	22
Road Reserve Medium Impact Usage fee – Commercial/Private (including wedding ceremonies)	[Events Management & Filming]	22
Road Reserve Medium Impact Usage fee – Commercial/Private (including wedding ceremonies)	[Events Management & Filming]	22
Road Reserve Medium Impact Usage fee – Community (Charity/NFP)	[Events Management & Filming]	22
Road Reserve Medium Impact Usage fee – Community (Charity/NFP)	[Events Management & Filming]	22
Room set-up changes for functions	[Additional / Miscellaneous Fees]	52

**S**

Sale Administration & Contract Preparation Fee, in excess of set hours	[Sale of Council land to an adjoining owner (adjoining owner initiated)]	15
Saturday	[Staff Rates]	25
Saturday	[Staff Rates]	56
School Education Programs (Primary & Secondary) – 1 animal encounter onsite	[Blackbutt Reserve]	93
School Education Programs (Primary & Secondary) – 1 animal encounter onsite	[Blackbutt Reserve]	93
School Formal Package (choice of room)	[Standard Rates]	43
Schools and TAFE establishments	[Complying Development Certificates]	63
Scrap Metal	[Waste Disposal & Recycling]	97
Screen with Drapes	[Equipment Hire]	53
Screen with Drapes	[Equipment Hire]	53
Searching and compiling documents – Legally qualified staff	[Subpoena to Produce Documents]	16
Searching and compiling documents – Non-legally qualified staff	[Subpoena to Produce Documents]	16
Section 10.7 Planning Certificate – Urgency Fee	[Planning Certificates]	59
Section 10.7(2) and (5) Planning Certificate	[Planning Certificates]	59
Section 10.7(2) Planning Certificate	[Planning Certificates]	59
Section 603 Certificate	[Section 603 Certificates]	9
Section 603 Certificate - Additional Urgency Fee	[Section 603 Certificates]	9
Section 603 Certificate - Re-issuance	[Section 603 Certificates]	9
Section 7.11 & Section 7.12 Contributions Plans (each)	[Supply of Miscellaneous Information]	81
Secure Burial and Certificate	[Waste Disposal & Recycling]	97
Secure Destruction and Certificate	[Waste Disposal & Recycling]	97
Security	[Additional / Miscellaneous Fees]	51
Security (Functions only)	[Blackbutt Reserve]	93
Security access card deposit	[Beresfield Child Care Centre]	31

**S [continued]**

Security Patrol of Event	[Events Management & Filming]	23
Service charge	[Customer Service Centre]	17
Service Charge (including compiling information into a new form)	[Supply of Miscellaneous Information]	81
Service charges of event bins – 1100 litre bin – bins emptied from kerbside location	[Special Event Bin Hire - RESIDUAL WASTE]	99
Service Charges of Event bins - 1100 litre bin - bins emptied from kerbside location	[Special Event Bin Hire - RECYCLING]	100
Service charges of event bins – 240 litre bin – bins emptied from kerbside location	[Special Event Bin Hire - RESIDUAL WASTE]	99
Service Charges of Event bins - 240 litre bin - bins emptied from kerbside location	[Special Event Bin Hire - RECYCLING]	99
Service Charges of Event bins - 360 litre bin - bins emptied from kerbside location	[Special Event Bin Hire - RECYCLING]	99
Service charges of event bins – 660 litre bin – bins emptied from kerbside location	[Special Event Bin Hire - RESIDUAL WASTE]	99
Service Charges of Event bins - 660 litre bin - bins emptied from kerbside location	[Special Event Bin Hire - RECYCLING]	100
Service cost for increased domestic waste bin to 240L	[Wheeled Container Service - 240 litre residual waste - KERBSIDE - UPGRADE]	98
Service cost for increased recycling bin to 360 litre (Upgrade from standard 240 litre bin, standard service day, fortnightly service, DWMSC properties only)	[User Pays Recycling Service - additional services]	99
Service Fee - Onsite Events staff	[Events Management & Filming]	23
Service Fee - Onsite Events staff	[Events Management Non-Compliance]	24
Service Fee - Staff	[Aquatic Services]	31
Set Time Program (maximum charge)	[Audience Engagement & Programming]	29
Set Time Program (maximum charge)	[Exhibitions & Audience Engagement]	25
Setup and/or Pickup	[Venue Hire]	28
Shipping Container Application	[Application & Extension related Fees]	87
Shipping Container Application	[Application & Extension related Fees]	87
Short access rate - Charity / Not for Profit	[Promotional Rates]	49
Short access rate - Commercial/Private Hire	[Promotional Rates]	49
Sign design fee (where applicable)	[Signage - Community Facilities and Street Names]	88
Signage establishment fee	[Signage - Community Facilities and Street Names]	88
Single Admission	[Beresfield Swimming Centre]	31
Site fees - pop up events	[Newcastle Visitor Information Centre]	24
Small Area Event	[Blackbutt Reserve]	94
Small Area Event - Wedding	[Blackbutt Reserve]	94
Soil – Virgin Excavated Natural Material (VENM)	[Waste Disposal & Recycling]	96
Solar Batteries - L-ion	[Waste Disposal & Recycling]	97
Solar Panels	[Waste Disposal & Recycling]	97
Spatial data extraction fee	[GIS Digital Data]	17
Special Gallery event	[Education, Public Programs and Events]	57
Specialty papers – photogloss (170gsm)	[Media Surcharge]	17
Specialty papers – photogloss (170gsm)	[Media Surcharge]	18
Specialty papers – photogloss (170gsm)	[Media Surcharge]	18
Spectator Fee (Learn to Swim Programs & coaching)	[Beresfield Swimming Centre]	31
Sportsground Function Room/ Club Hall per day	[Beaches, Park Reserves & Sporting Facilities - Sport]	39
Sportsground Function Room/ Club Hall per half day	[Beaches, Park Reserves & Sporting Facilities - Sport]	39
Sportsground Function Room/ Club Hall per hour	[Beaches, Park Reserves & Sporting Facilities - Sport]	39
Sportsground Function Room/ Club Hall per season	[Beaches, Park Reserves & Sporting Facilities - Sport]	39
Stage 1 - Scoping/pre-lodgement advice and submission requirements	[Standard*]	81
Stage 1 - Scoping/pre-lodgement advice and submission requirements	[Complex*]	81
Stage 1 - Scoping/pre-lodgement advice and submission requirements	[Principal*]	82
Stage 1A - Initial Scoping proposal meeting and associated advice and review	[Request to amend Principal LEP (All)]	81
Stage 1B - Second and subsequent scoping proposal meetings	[Request to amend Principal LEP (All)]	81
Stage 2 - Lodgement/Gateway determination and actioning/exhibition	[Complex*]	81
Stage 2 - Lodgement/Gateway determination and actioning/exhibition	[Principal*]	82

**Fee Name****Parent Name****S [continued]**

Stage 2 - Lodgement/Gateway determination and actioning/exhibition	[Standard*]	81
Stage 3 - Assessment and finalisation	[Complex*]	81
Stage 3 - Assessment and finalisation	[Principal*]	82
Stage 3 - Assessment and finalisation	[Standard*]	81
Stage Extension - City Hall	[Equipment Hire]	54
Standard Blade Installation	[Signage - Community Facilities and Street Names]	88
Stay of Infringement Application	[Annual Fire Safety Statement]	83
Stop Payment Cheque Fee	[Transactional Fees]	9
Storage Fee – locked cupboard	[Community Centres & Halls]	34
Storage Fee - locked storeroom	[Community Centres & Halls]	34
Storage of containers, sheds or other structure without approval	[Non-compliance, Sport, Events & Community Land Access]	40
Storage of containers, sheds or other structure without approval	[Events Management Non-Compliance]	23
Strata Certificate	[Subdivision/Strata Certificates]	76
Strata Subdivision	[Complying Development Certificates]	62
Strategic Property Advice per hour – Compulsory acquisition advice, Negotiations etc.	[External Consultancy Services]	15
Street Tree Planting for Driveways or compensatory planting	[Tree Management]	94
Subdivision Certificate	[Subdivision/Strata Certificates]	76
Subsequent inspection of a swimming pool after the first inspection	[Swimming Pools]	76
Substitution of existing security bonds with another bond of a lesser amount due to completion of some works covered by existing bond	[Security Bonds]	79
Sunday, Public Holidays, Overtime	[Staff Rates]	25
Sunday, Public Holidays, Overtime: Art Gallery Assistant	[Staff Rates]	56
Supply of blade	[Signage - Community Facilities and Street Names]	88
Supply of information on USB	[Supply of Miscellaneous Information]	81
Surcharge - Food and beverage service requested at low attendance events	[Standard Rates]	50
Surcharge - loss of income due to bar operation restrictions	[Standard Rates]	49
Surcharge on additional dietary requirements requested 2-3 days prior to event	[Additional / Miscellaneous Fees]	52
Surcharge on additional dietary requirements requested 4-7 days prior to event	[Additional / Miscellaneous Fees]	52
Surcharge on additional dietary requirements requested on day of event	[Additional / Miscellaneous Fees]	52
Surf, Stand Up Paddleboard and/or Kite Surfing Licences	[Beaches, Park Reserves & Sporting Facilities - PT]	36
Surrendering of development consent	[Supply of Technical and Professional Advice/Information]	60
Sustenance	[Subpoena to Attend Court]	16
Sustenance Fee	[Stock Animals - Impound Fees]	92
Sustenance/Maintenance - first day, inclusive of impound charge	[Companion Animal Impounding Fees]	92
Sustenance/Maintenance per day, or part thereof, exclusive of the first day	[Companion Animal Impounding Fees]	92
Swimming pools, change of use (including bed and breakfast accommodation), demolition work, small wind turbine systems, solar energy systems, telecommunication facilities, temporary structures and conversion of fire alarms	[Complying Development Certificates]	62

**T**

TAFE groups – Onsite	[Blackbutt Reserve]	93
Technical and professional advice (including development and post approval advice)	[Supply of Technical and Professional Advice/Information]	60
Technical and professional advice from Management	[Supply of Technical and Professional Advice/Information]	60
Planning, Transport & Regulation		
Technical Equipment: Consumables, Hired Equipment or Services	[Additional / Miscellaneous Fees]	51
Technical Manual – Stormwater & Water Efficiency for Development Technical Manual	[Publications]	81

**Fee Name****Parent Name****T [continued]**

Technical Manuals (each – excluding Stormwater & Water Efficiency for Development Technical Manual)	[Publications]	81
Temporary Access over Community Land – Application Fee (non-refundable)	[Public Reserve, Temporary Access]	39
Temporary Access over Community Land – Damage to Grounds / facilities	[Public Reserve, Temporary Access]	39
Temporary Access over Community Land – Security Bond	[Public Reserve, Temporary Access]	39
Temporary Food Stalls	[Use of Vehicle or Article for Selling]	86
Temporary Parking Authorisation	[Parking Permits]	91
Temporary Parking Authorisation	[Parking Permits]	91
Temporary Parking Authorisation - Application Fee	[Parking Permits]	91
Tender Documents	[Supply of Miscellaneous Information]	10
Tender Documents	[Supply of Miscellaneous Information]	10
Tender Documents with A3, A2, A1 plans and colour pictures	[Supply of Miscellaneous Information]	10
TenderLink (online tender documents) Documents less than 150 pages or <100MB	[Supply of Miscellaneous Information]	10
TenderLink (online tender documents) Documents over 150 pages or >100MB	[Supply of Miscellaneous Information]	10
Ticket Service Fees	[Additional / Miscellaneous Fees]	51
Ticketed time parking zone per metre of kerbside space per week or part thereof	[Parallel to kerb parking - Approval zone within the road carriage way]	86
Ticketed time parking zone per metre of kerbside space per week or part thereof	[Angle parking - Approval zone within the road carriage way]	86
Time restricted parking zone (2P, 4P, etc.) per metre of kerbside space per week or part thereof	[Angle parking - Approval zone within the road carriage way]	86
Time restricted parking zone (2P, 4P, etc.) per metre of kerbside space per week or part thereof	[Parallel to kerb parking - Approval zone within the road carriage way]	86
To comply with a Biosecurity Undertaking - Section 147	[Invasive Species Biosecurity]	95
To comply with a Biosecurity Zone - Section 88	[Invasive Species Biosecurity]	95
To comply with a Control Order - Section 76	[Invasive Species Biosecurity]	95
To comply with an Individual Biosecurity Direction - Section 133	[Invasive Species Biosecurity]	95
To prepare/give an Individual Biosecurity Direction - Section 132	[Invasive Species Biosecurity]	95
Towing fee	[Abandoned Vehicle Impounding Fees]	93
Traffic Count Data Search	[Traffic Information/Searches]	87
Transaction Fee	[Additional / Miscellaneous Fees]	51
Transfer of Perpetual Interment Right	[Perpetual Interment Right (Burial Licence)]	32
Transfer of Perpetual Interment Right (with Order for Interment Permit application or Monumental Works Permit application)	[Perpetual Interment Right (Burial Licence)]	32
Transportation Costs	[Companion Animal Impounding Fees]	92
Transportation Costs	[Stock Animals - Impound Fees]	92
Travel expenses	[Subpoena to Attend Court]	16
Travel mileage for outside LGA	[Exhibitions & Audience Engagement]	25
Tree work on Public Land Application	[Tree Management]	94
Tunnel Tours – Adult	[Tunnel Tours]	26
Tunnel Tours – Children 4 – 14yrs	[Tunnel Tours]	26
Tunnel Tours – Concession	[Tunnel Tours]	26
Tunnel Tours – Family (2 Adults, 2 Children)	[Tunnel Tours]	26
Tyres	[Waste Disposal & Recycling]	97

**U**

Unapproved monument fee	[Monument Fees]	33
Unlicensed Event/Activity	[Events Management Non-Compliance]	23
Unrestricted parking zone and other zone (NST, NP, etc.) per metre of kerbside space per week or part thereof	[Angle parking - Approval zone within the road carriage way]	86
Unrestricted parking zone and other zone (NST, NP, etc.) per metre of kerbside space per week or part thereof	[Parallel to kerb parking - Approval zone within the road carriage way]	86
Uplighting - Large lights (installed)	[Equipment Hire]	54
Uplighting - Small lights x12 (installed)	[Equipment Hire]	54

**U** [continued]

Urgency fee for residential and non-residential dwellings within seven (7) days	[Development Applications Dated Prior to 1 July 2010]	58
Urgency fee for residential and non-residential dwellings within seven (7) days	[Development Applications Dated Post 1 July 2010]	59
Usage fee	[More than 5,000 pax in total and fenced + ticketed and more than 50% of park/space occupied]	24
Usage fee	[More than 5,000 pax in total and fenced + ticketed and less than 50% of park/space occupied]	24
Usage fee - applies to environment/health/ community education related events hosted by a volunteer/charity/NFP/Government entity	[Events Management & Filming]	22
Use of Sportsground/Park/Beach out of season, without approval/licence, closed or in wet weather (Including Personal Training, Surf Schools, Stand Up Paddleboard Operators, Schools & Associations)	[Non-compliance, Sport, Events & Community Land Access]	40
Use of Sportsground/Park/Beach out of season, without approval/licence, closed or in wet weather (Including Personal Training, Surf Schools, Stand Up Paddleboard Operators, Schools & Associations)	[Non-compliance, Sport, Events & Community Land Access]	40
Use of Sportsground/Park/Beach out of season, without approval/licence, closed or in wet weather (Including Personal Training, Surf Schools, Stand Up Paddleboard Operators, Schools & Associations)	[Non-compliance, Sport, Events & Community Land Access]	40
Using up to 50% of site - Charity/Not for Profit	[Wheeler Place]	47
Using up to 50% of site - Commercial/Private Hire	[Wheeler Place]	47

**V**

Venue Hire other than items listed above	[Venue Hire]	29
Venue Promotion rate	[Promotional Rates]	46
Venue Promotion rate	[Promotional Rates]	44
Veterinary Care Fee	[Companion Animal Impounding Fees]	92
Veterinary Care Fee	[Stock Animals - Impound Fees]	92
Vision Mixer	[Equipment Hire]	54
Vision Mixer	[Equipment Hire]	54
Visitor Information Centre - Charity/Not for Profit	[Newcastle Visitor Information Centre]	24
Visitor Information Centre - Charity/Not for Profit	[Newcastle Visitor Information Centre]	24
Visitor Information Centre - Charity/Not for Profit	[Newcastle Visitor Information Centre]	25
Visitor Information Centre - Commercial/Private	[Newcastle Visitor Information Centre]	24
Visitor Information Centre - Commercial/Private	[Newcastle Visitor Information Centre]	25
Visitor Information Centre - Commercial/Private	[Newcastle Visitor Information Centre]	25

**W**

Wallsend Library - Heritage Room – Commercial/Government (Staffed operating hours only)	[Venue Hire]	28
Wallsend Library - Heritage Room – Non Commercial (Staffed operating hours only)	[Venue Hire]	28
Wallsend Library - Multi Function Room – Commercial/Government (Staffed operating hours only)	[Venue Hire]	28
Wallsend Library - Multi Function Room – Commercial/Government (Staffed operating hours only)	[Venue Hire]	28
Wallsend Library - Multi Function Room – Non-Commercial (Staffed operating hours only)	[Venue Hire]	28
Wallsend Library - Multi Function Room – Non-Commercial (Staffed operating hours only)	[Venue Hire]	28
Wallsend Library - Multi-Function & Heritage Room – Commercial/Government (Staffed operating hours only)	[Venue Hire]	28
Wallsend Library - Multi-Function & Heritage Room – Commercial/Government (Staffed operating hours only)	[Venue Hire]	29
Wallsend Library - Multi-Function & Heritage Room – Kitchen Cleaning Fee – User pays on invoice	[Venue Hire]	29
Wallsend Library - Multi-Function & Heritage Room – Non-Commercial (Staffed operating hours only)	[Venue Hire]	29

**Fee Name****Parent Name****W [continued]**

Wallsend Library - Multi-Function & Heritage Room – Non-Commercial (Staffed operating hours only)	[Venue Hire]	29
War Memorial Cultural Centre - Meet 1 – Commercial/Government (Staffed operating hours only)	[Venue Hire]	28
War Memorial Cultural Centre - Meet 1 – Commercial/Government (Staffed operating hours only)	[Venue Hire]	28
War Memorial Cultural Centre - Meet 1 – Non-Commercial (Staffed operating hours only)	[Venue Hire]	28
War Memorial Cultural Centre - Meet 1 – Non-Commercial (Staffed operating hours only)	[Venue Hire]	28
War Memorial Cultural Centre - Meet 2 (Staffed operating hours only)	[Venue Hire]	28
Water Access	[Events Management & Filming]	23
Water Access (if meter available)	[Events Management & Filming]	23
Wedding Package (choice of room)	[Standard Rates]	43
Wedding Package (choice of room)	[Standard Rates]	43
Where application relates to part of a building consisting of external wall only or does not otherwise have a floor area	[Building Information Certificate]	71
Wildlife show – Offsite	[Blackbutt Reserve]	93
Wildlife show – Offsite	[Blackbutt Reserve]	93
Wildlife show – Offsite	[Blackbutt Reserve]	93
Wildlife show – Offsite	[Blackbutt Reserve]	93
Wireless Headset Microphone & Transmitter	[Equipment Hire]	53
Wireless Headset Microphone & Transmitter	[Equipment Hire]	53
Wireless Microphone Handheld OR Transmitter	[Equipment Hire]	53
Wireless Microphone Handheld OR Transmitter	[Equipment Hire]	53
Wood – Clean, untreated	[Waste Disposal & Recycling]	97
Workshop or Training (maximum charge)	[Audience Engagement & Programming]	29
Workshop or Training (maximum charge)	[Exhibitions & Audience Engagement]	25
Written advice for basic planning enquiries	[Pre-DA and Pre-CDC Consultation Meeting]	65
Written Reply Required	[Supply of Miscellaneous Rates Information]	9

**Other**

"Neighbourhood Watch" and "Safe House" Scheme Signs	[Signage - Community Facilities and Street Names]	88
"No Objection" concurrence on the part of the local council, including but not limited to applications for Possessory Title, Release of Easement/Caveat etc (s.45(d)(5) Real Property Act)	[Dealings with Other Interests and Estates]	15

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## ATTACHMENTS DISTRIBUTED UNDER SEPARATE COVER

### CCL 23/04/2024 - ADOPTION OF GEORGETOWN PUBLIC DOMAIN AND TRAFFIC PLAN

8.2 **Attachment A:** Georgetown Local Centre Public Domain and Traffic Plan (January 2024)

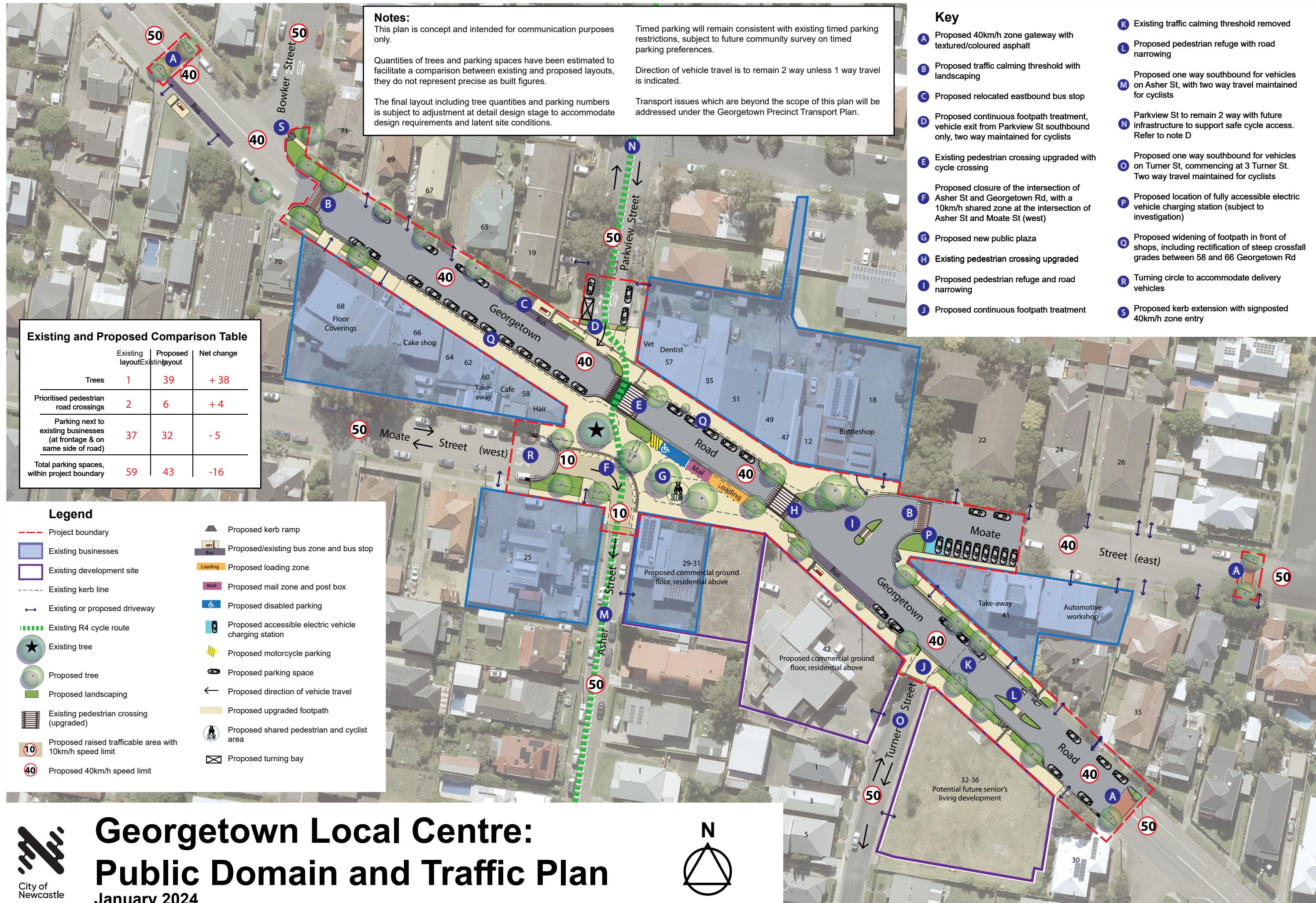
8.2 **Attachment B:** Draft Georgetown Local Centre Public Domain and Traffic Plan

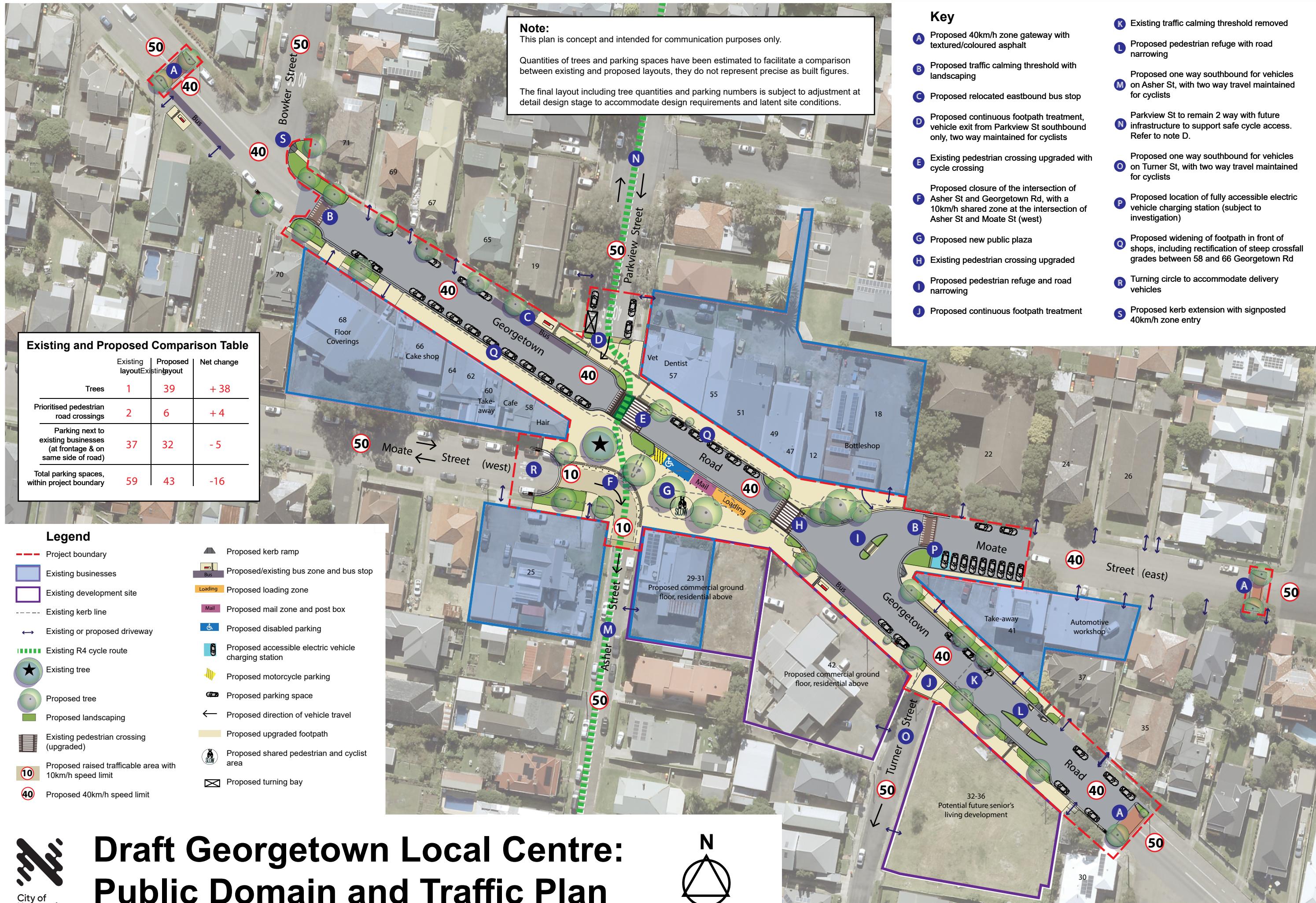
8.2 **Attachment C:** Early Community Engagement Summary Report (February 2022)

8.2 **Attachment D:** Public Exhibition Materials (November/December 2023)

8.2 **Attachment E:** Draft PDP Community Engagement Summary Report (December 2023)

8.2 **Attachment F:** Georgetown Local Centre Parking Vacancy Survey Plan





# Georgetown, Local Centre upgrades



City of  
Newcastle

In late 2021, City of Newcastle engaged with community members and businesses in Georgetown to understand what locals love about the centre and what needs improving. These are some of the things they told us...



## You said

Improve the look and feel of the area, pedestrian safety, access and connectivity, and add more street trees, furniture, and comfort. Locals also expressed that small businesses are an asset to the Georgetown community.



## We learned

That creating public space that sustains a small and connected community and village atmosphere, as well as encourages occupancy by locally owned businesses and services, is important.



## Final outcomes

The draft design plans will include greenspace, street trees and gardens to beautify the streetscape and shopfronts, and maintaining footpaths to increase accessibility and pedestrian safety.

For enquiries please call  
**4974 2000**

[newcastle.nsw.gov.au](http://newcastle.nsw.gov.au)



# Georgetown Local Centre Upgrade

**We're seeking your feedback on plans to improve the safety, look and feel of Georgetown Local Centre.**

Following feedback from the community, we've developed a draft Public Domain Plan to guide our upgrade of Georgetown Local Centre.

The upgrades aim to:

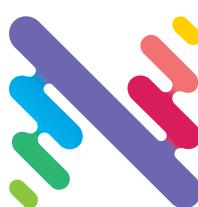
- Improve accessibility, safety and convenience for pedestrians and cyclists.
- Improve driver visibility and safety.
- Make improvements to infrastructure including drainage.
- Create more space for people by building wider footpaths and a new plaza.
- Improve the natural environment by providing more trees and landscaping.

These upgrades will benefit both businesses and residents – delivering a safer, more attractive place to visit, that attracts customers and presents an alternative to large shopping centres.

## Have your say

To have your say on the draft Public Domain Plan, complete the online survey by scanning the QR code or visiting [newcastle.nsw.gov.au/yoursay](http://newcastle.nsw.gov.au/yoursay) before **5pm 8 December 2023**.

You can also attend our drop-in session to talk with key project staff about the proposed upgrades **at the corner of Georgetown Road and Asher Street from 8:30 – 10:30am on Saturday 25 November**.



**City of  
Newcastle**



**City of  
Newcastle**

Have  
your  
say

# Georgetown Local Centre Upgrade



**We're seeking your feedback on plans to improve the safety, look and feel of Georgetown Local Centre.**

We previously asked the local community what was most important about Georgetown Local Centre, and what could be improved. We heard that people love the community and village atmosphere but would like it to be enhanced with improved public spaces.

With your input, we've developed a draft Public Domain Plan. We encourage you to view the Plan and have your say to help shape future upgrades to the Georgetown Local Centre.

The upgrades aim to:

- Improve accessibility, safety and convenience for pedestrians and cyclists
- Improve driver visibility and safety.
- Make improvements to infrastructure including drainage.
- Create more space for people by building wider footpaths and a new plaza creating an attractive destination to support the shopping precinct.
- Improve the natural environment by providing more trees and landscaping.

These upgrades will benefit both businesses and residents – delivering a safer, more attractive place to visit, that attracts customers and presents an alternative to large shopping centres.

## Have your say

To have your say on the draft concept plans, complete the online survey by scanning the QR Code or visiting [newcastle.nsw.gov.au/yoursay](http://newcastle.nsw.gov.au/yoursay), before **5pm 8 December 2023**.

You can also attend our drop-in session to talk with key project staff about the proposed upgrades **at the corner of Georgetown Road and Asher Street from 8:30 – 10:30am on Saturday 25 November**.



**PUBLIC EXHIBITION**  
**GEORGETOWN LOCAL CENTRE**  
**Draft Public Domain and Traffic Plan**

City of Newcastle is seeking feedback on plans to improve the safety, look and feel of Georgetown Local Centre. The Local Centre upgrade is part of our commitment to developing vibrant, safe and active public places.

Following initial feedback from the community, we've developed a draft Public Domain Plan to guide street improvements and deliver a safer, more attractive place to visit, that attracts customers and presents an alternative to large shopping centres.

To **have your say** on the draft Plan, complete the online survey by visiting [newcastle.nsw.gov.au/yoursay](http://newcastle.nsw.gov.au/yoursay).

Alternatively, you can provide feedback in writing to: Chief Executive Officer, City of Newcastle, Attention: Project Management Office, PO Box 489, Newcastle 2300.

Feedback closes 5pm **Friday 8 December 2023**.

You can also attend our **drop-in session** to talk with key project staff about the proposed upgrades at the **corner of Georgetown Road and Asher Street** from **8.30am to 10.30am on Saturday 25 November 2023**.

Enquiries may be directed to City of Newcastle on 4974 2000.

## Summary Engagement Report

# Georgetown Public Domain Plan



In late 2021, City of Newcastle (CN) asked the community what was most important about Georgetown Local Centre and what could be improved.

We heard that the main priorities were to improve the look and feel of the area, pedestrian safety, access and connectivity, more street trees, street furniture and comfort. With this input, we developed a draft Public Domain Plan (PDP) to guide upgrades to the Georgetown Local Centre and asked the community to have their say.

### The proposed upgrades aim to:

Improve accessibility, safety, convenience for pedestrians and cyclists.

Improve driver visibility and safety.

Make improvements to infrastructure including drainage.

Create more space for people by building wider footpaths and a new plaza creating an attractive destination to support the shopping precinct.

Improve the natural environment by providing more trees and landscaping.



### Engagement activities

CN sought feedback on the draft Public Domain Plan (PDP) from 10 November to 8 December 2023.

The community were able to provide feedback by:

- Completing the online survey
- Mail, email or phone
- Attending the community drop-in session and speaking to us in person.

### Communication & promotion



Have Your Say  
webpage

1,846 visits



Social media

More than  
27,000 total  
reach



Flyers and on-  
site signage

1,000 flyers and  
4 corflutes



e-newsletter

2,608  
subscribers



Media release



**173**

Survey responses



**17**

Submissions via email or phone



**1**

Resident petition about changes to Turner Street



**75%**

Of survey respondents were supportive or very supportive of the PDP.

Sample size: N=173 survey respondents

For detailed results and responses to concerns raised, please refer to the full Public Exhibition Report.



## Key themes

Across all engagement activities, the main themes of feedback were:

### General support/positive comments towards the PDP

- Community members agreed that the PDP would improve the quality and safety of the precinct, and make it a more attractive place to visit, encouraging people to support local businesses. Pedestrian and cyclist safety and access improvements were well supported, along with an increase in trees and greenery throughout the area.

### Traffic management/safety and road access

- There were mixed views about making Turner Street and Asher Street one-way southbound only for vehicles. Some residents supported making Turner Street one-way to reduce through traffic, while some wanted to see all streets remain two-way for vehicles.
- Concerns were raised about the flow of traffic along Georgetown Road, Christo Road and neighbouring residential streets due to restricting movement on Moate Street and making Turner Street and Asher Street one-way southbound for vehicles.
- It was also commented that the proposed traffic changes would also put additional pressure on busy intersections such as the intersection of Georgetown Road with Moate Street (east), Turton Road and Christo Road.



# Key themes (continued)

Across all engagement activities, the main themes of feedback were:



## Pedestrian and cyclist access and safety

- Improvements to pedestrian access and safety were well received by the community for enhancing liveability and creating a more walkable neighbourhood. Upgrades to footpaths are much needed, particularly to meet the accessibility needs of the community.
- Accessibility is an important consideration for people with vision impairments, elderly, children, and other mobility or access requirements.
- Improvements to cycling routes and connections were well supported, with several respondents requesting for more bike paths/lanes (separated or off-road) to be incorporated.
- There were some concerns about cyclists travelling in both directions along Asher Street.



## Parking

- Several residents expressed concerns over the loss of parking, and the flow on effect for residents with people looking for parking on nearby streets. It was suggested that this would only worsen as new developments in the area are completed.
- Parking and rear access for businesses was also a concern, with restricted access via Moate Street.



## Plaza space

- Sentiment towards the plaza space was generally positive with the opportunity to provide more trees/greenery, shade and seating. It also provides opportunities for social gatherings or meetings and a place for pedestrians and cyclists to stop as they travel through the area.
- Some had concerns about the size of the plaza, public safety and antisocial behaviour.



## Trees/landscaping

- An increase in trees and landscaping was well supported to improve the look and feel of the area, as well as providing shade. Native trees were most preferred, as well as trees that fit in with the character of the surrounding area. Generally, trees that are low maintenance, water sensitive and do not impact visibility were considered ideal.
- Several people would like to see a community garden be established in the plaza space.



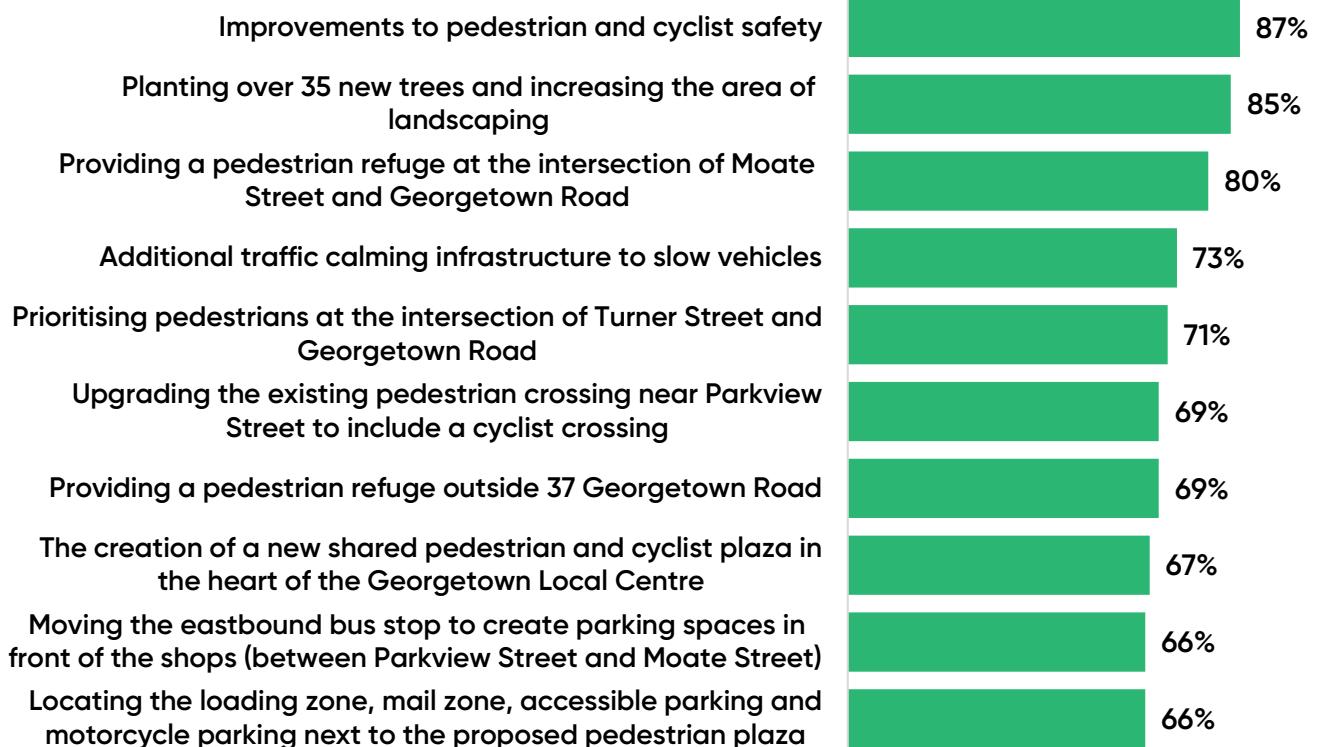
## Impact of new developments

- There were concerns about the increase in vehicle movements and parking required as a result of the new developments which include apartments, commercial shops and potential seniors housing.

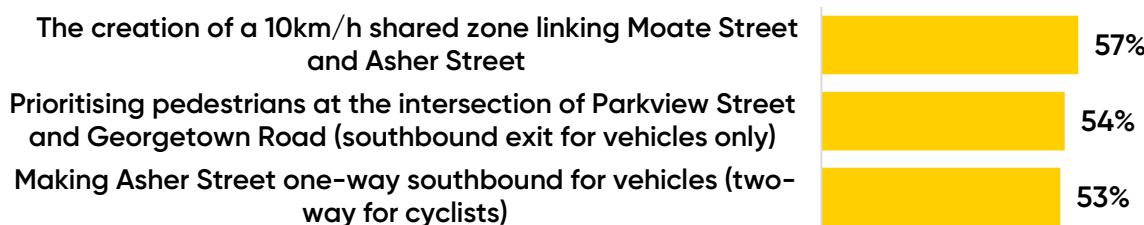
# Support for different aspects of the PDP

228

Higher levels of support



Moderate support



Lower support



## Next steps

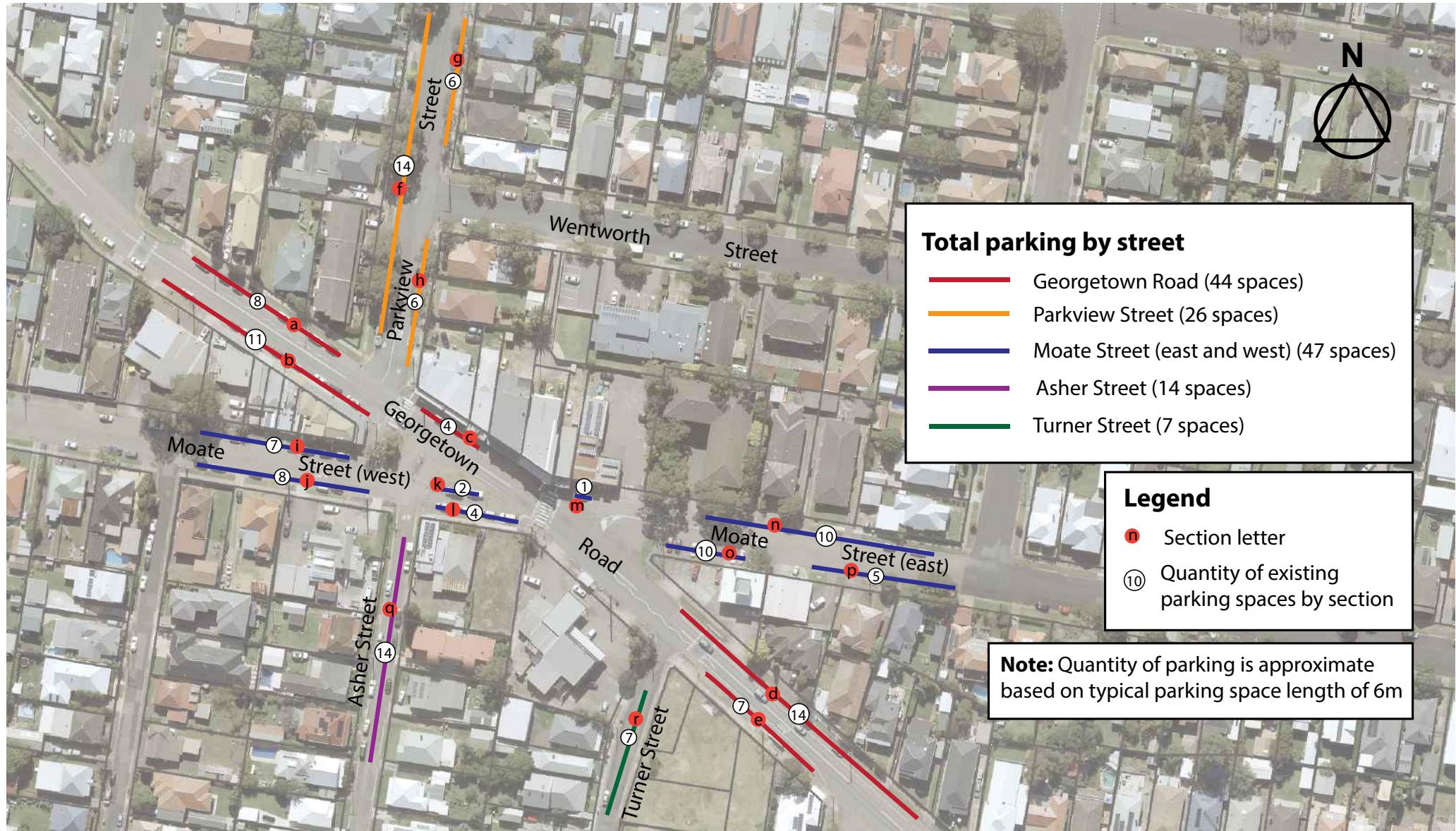
Thank you to everyone who had their say on the draft PDP. All feedback received during public exhibition has been reviewed and considered by the Project team. Feedback from the community will be used to help inform the final PDP.

Once finalised, the PDP will be presented to the Newcastle City Traffic Committee before going back to Council for adoption.

We'll continue to update the community as the project progresses.



City of  
Newcastle



# Georgetown Local Centre: Parking Vacancy Survey Plan

December 2023



## CCL 23/04/2024 – ADVISORY COMMITTEES ANNUAL REPORTS

8.4      Page 1 **Attachment A:** Access Inclusion Advisory Committee

            Page 6 **Attachment B:** Asset Advisory Committee

            Page 10 **Attachment C:** Community and Culture Advisory Committee

            Page 20 **Attachment D:** Guraki Aboriginal Advisory Committee

            Page 24 **Attachment E:** Infrastructure Advisory Committee

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            Page 40 **Attachment G:** Strategy and Innovation Advisory Committee

            Page 47 **Attachment H:** Newcastle Youth Council Advisory Committee

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## CCL 23/04/23 – ADVISORY COMMITTEES ANNUAL REPORTS

### 8.4 Attachment A: Access Inclusion Advisory Committee

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# Access Inclusion Advisory Committee - Annual Report 2023



## A message from the Co-Chairs of the Access Inclusion Advisory Committee



Cr Margaret Wood, Co-Chair



Andrew Vodic, Co-Chair,  
Community Disability Alliance Hunter

This year has been a challenging year for people with disability. The finalisation of the Royal Commission into Violence, Abuse, Neglect and Exploitation of People with Disability has brought re-lived trauma for many in our City. The Committee acknowledges the many voices from our community who contributed to this work. The community is also working through the implications of the National Disability Insurance Scheme review. The reports and recommendations of the Royal Commission and the NDIS Review will be significant social policy drivers over the next decade and will influence future strategic planning for our community. The message of co-design, empowerment and inclusion for people with a disability is important to each member of the Access Inclusion Advisory Committee (AIAC).

In 2023 the AIAC has:

- a. Provided advice, based on lived experience, to improve outcomes on Council specific programs and projects;
- b. Supported actions with strategic alignment to the City of Newcastle's Disability Inclusion Action Plan (DIAP) and other organisational strategies; and
- c. Provided strategic guidance and other work for the City's annual inclusion festival "Count Us In".

Key highlights of the Committee's work include the establishment of the Walking and Mobility working group, aligned with the DIAP's Liveable Communities priority, an employment focus for the main event at Count Us In, with an employment forum and business lunch, sessions on improving accessible tourism in the City (with input from an academic in the field) and consultations on major projects such as the Newcastle Harbour Foreshore Masterplan. This year's increase in both the range of City of Newcastle projects and their pre-development circulation to the Committee, shows AIAC is 'a go to' for Council access and inclusion strategic guidance, with advice grounded in the lived experience of members of the Committee.

Count Us In 2023 deserves special mention. The Committee is proud to have successfully steered the Count Us In Festival for its third year. A 21-day, 60+ event celebration of inclusion, highlighting what is available and the valued contributions of our community members with disability to our city. It was a co-delivery partnership between Council and Community Disability Alliance Hunter, in conjunction with many of Newcastle's community organisations who put on workshops, activities and events. This year's festival centred on inclusive employment and its' value to our City's liveability and productivity. A festival flagship event

# Access Inclusion Advisory Committee - Annual Report 2023



welcomed the 2022 Australian of the Year and Order of Australia recipient, Dylan Alcott who amplified "inclusion is everyone's business" message at the Count Us In Business and Industry Lunch.

On a final note, we thank the committee members for their input, work and expertise and for supporting voice and control for people with a disability across Newcastle.

## Membership

Cr Nuatali Nelmes, Lord Mayor

Cr Margaret Wood, Co-Chair

Cr Dr Elizabeth Adamczyk

Cr Katrina Wark

Andrew Vodic, Co-Chair, Community Disability Alliance Hunter

Chad Ramage, Accessibility in the City Newcastle

Patrick Bellamy, Clear Sky Australia

Ben Moxey, Community Member

Sandra Irons, Community Member

Lindsay Gardner, Community Member

Stewart MacLennan, Community Member



## Objective of the committee

To provide advice and guidance in the application of planning instruments that prioritise access, social inclusion and overcoming discriminatory impediments to promote a highly accessible, inclusive and welcoming community that respects independence and human dignity.

## Summary of key items of business considered

Date of Meeting	Business Item
Thursday 16 February 2023	<ul style="list-style-type: none"> <li>• Newcastle Airport Terminal Expansion</li> <li>• CN Wickham Public Domain Plan</li> <li>• Count Us In Festival planning for 2023</li> <li>• Committee Planning Session</li> </ul>
Thursday 20 April 2023	<ul style="list-style-type: none"> <li>• CN Draft Inland Pool Strategy 2043</li> <li>• CN Pedestrian Plan</li> <li>• AIAC Annual Governance Report for 2022</li> </ul>
Thursday 15 June 2023	<ul style="list-style-type: none"> <li>• CN Broadmeadow Place Strategy consultation stages</li> <li>• Count Us In Festival 2023 draft program</li> <li>• AIAC Walking and Mobility working party</li> </ul>
Thursday 17 August 2023	<ul style="list-style-type: none"> <li>• CN Destination Management Plan (DMP) update</li> <li>• CN Customer Experience (CX) Strategy</li> <li>• Count Us In Festival 2023 Launch</li> </ul>

# Access Inclusion Advisory Committee - Annual Report 2023



Thursday 19 October 2023	<ul style="list-style-type: none"> <li>Accessible Tourism</li> <li>Australian Regional Tourism Conference, Newcastle</li> <li>CN Inclusion, Diversity and Equity Strategy update</li> <li>CN internal Accessibility Network Launch</li> </ul>
Thursday 7 December 2023	<ul style="list-style-type: none"> <li>AIAC Walking and Mobility working party formally established</li> <li>CN Georgetown Local Centre Public Domain Upgrade public exhibition</li> <li>CN Disability Inclusion Action Plan (DIAP) 2022-23 progress report</li> <li>CN DIAP integration into corporate reporting system (CAMMS)</li> <li>Accessibility and Newcastle Business Improvement Associations</li> </ul>

## Summary of key achievements

- Establishment of AIAC Walking and Mobility working party with representative AIAC members and Terms of Reference which link to both the CN Social Strategy 2030 and the CN Disability Inclusion Action Plan 2022-2026
- Count Us In Festival (CN, community partner CDAH and community groups and businesses) and steering of the employment focussed events and activities within the festival
- Accessible Tourism (AIAC members) – varying discussions
- Input into Newcastle Airport redevelopment as community stakeholder
- Key outcomes for access improvements at Civic Theatre, Libraries and City Hall
- Member participation in Newcastle Ocean Baths and King Edward Park masterplanning



## Summary of performance and governance

Date of Meeting	Quorum achieved	Members in attendance	Agenda circulated to members and published on CN's website	Declaration of conflicts of interest listed as agenda item	Minutes circulated to members, adopted by the committee and published on CN's website
Thursday 16 February 2023	Quorate	Cr Margaret Wood, Co-Chair Cr Dr Elizabeth Adamczyk Cr Katrina Wark Andrew Vodic, Co-Chair, Community Disability Alliance Hunter Chad Ramage, Accessibility in the City Newcastle Patrick Bellamy, Clear Sky Australia Ben Moxey, Community Member Sandra Irons, Community Member	Yes	Yes	Yes

# Access Inclusion Advisory Committee - Annual Report 2023



		Lindsay Gardner, Community Member Stewart MacLennan, Community Member			
Thursday 20 April 2023	Quorate	Cr Margaret Wood, Co-Chair Cr Dr Elizabeth Adamczyk Cr Katrina Wark Chad Ramage, Accessibility in the City Newcastle Patrick Bellamy, Clear Sky Australia Ben Moxey, Community Member Sandra Irons, Community Member Lindsay Gardner, Community Member Stewart MacLennan, Community Member	Yes	Yes	Yes
Thursday 15 June 2023	Quorate	Cr Margaret Wood, Co-Chair Cr Dr Elizabeth Adamczyk Andrew Vodic, Co-Chair, Community Disability Alliance Hunter Chad Ramage, Accessibility in the City Newcastle Ben Moxey, Community Member Sandra Irons, Community Member Lindsay Gardner, Community Member Stewart MacLennan, Community Member	Yes	Yes	Yes
Thursday 17 August 2023	Quorate	Cr Margaret Wood, Co-Chair Cr Dr Elizabeth Adamczyk Cr Katrina Wark Chad Ramage, Accessibility in the City Newcastle Patrick Bellamy, Clear Sky Australia Sandra Irons, Community Member Lindsay Gardner, Community Member Stewart MacLennan, Community Member	Yes	Yes	Yes
Thursday 19 October 2023	Quorate	Cr Margaret Wood, Co-Chair Cr Dr Elizabeth Adamczyk Cr Katrina Wark Andrew Vodic, Co-Chair, Community Disability Alliance Hunter Chad Ramage, Accessibility in the City Newcastle Lindsay Gardner, Community Member Stewart MacLennan, Community Member	Yes	Yes	Yes
Thursday December 2023	Quorate	Cr Margaret Wood, Co-Chair Cr Dr Elizabeth Adamczyk Cr Katrina Wark Andrew Vodic, Co-Chair, Community Disability Alliance Hunter Chad Ramage, Accessibility in the City Newcastle Patrick Bellamy, Clear Sky Australia Ben Moxey, Community Member Lindsay Gardner, Community Member Stewart MacLennan, Community Member	Yes	Yes	Yes

## CCL 23/04/23 – ADVISORY COMMITTEES ANNUAL REPORTS

### 8.4 Attachment B: Asset Advisory Committee

**DISTRIBUTED UNDER SEPARATE COVER**

# Asset Advisory Committee

## Annual Report 2023



### Foreword from the Chair

The Asset Advisory Committee (Committee) is highly effective and high performing confidential Committee. The Committee deals with a large volume of complex issues with both actions and resolutions reported and acted upon. Where required, reports are submitted to Council for Council resolution.

### Membership

1. Councillor Chairperson, Councillor and Member names:

- Lord Mayor Cr Nelmes (Chairperson)
- Cr Declan Clausen (Councillor Member)
- Cr Jennie Barrie (Councillor Member)
- Jeremy Bath (Chief Executive Officer)
- Joanne Rigby (Executive Director City Infrastructure)
- Clint Thomson (Executive Director City Infrastructure)
- David Clarke (Executive Director Corporate Services)
- Alissa Jones (Executive Director Creative & Community Services)
- Michelle Bisson (Executive Director Planning and Environment)

2. Other than Committee members, other guests at meetings are by invite only in accordance with the Charter.

### Objective of the Committee

The Asset Advisory Committee is an internal committee of Councillors and Senior Officers. The purpose of the Committee is:

- To provide advice on development of strategies related to CN landholdings that support urban policy and frameworks to achieve liveability objectives;
- To provide advice on acquisition of land and buildings for strategic purposes;
- To provide advice on disposal of Council land and buildings that are excess to CN's needs or do not meet CN's investment benchmarks;
- To consider subdivision of CN land required for the implementation of CN's strategies;
- To provide advice on the reclassification of Community or Operational land;
- To provide advice on the development, re-development or adaptive re-use of CN's land and buildings;
- To consider and advise on entering into or varying leases between CN and third parties on Community and Operational land (including Crown Land managed by CN);
- To consider and advise on providing Owners Consent associated with the use, fitout and development of leased properties;
- To provide advice to support the principle of long-term financial sustainability in the delivery of the annual capital works program; and

# Asset Advisory Committee

## Annual Report 2023



- To provide advice on select major capital works projects (approx. \$10M+ cost across multiple delivery years).

### Summary of key items of business considered

All Committee meetings, reports and minutes are confidential.

### Summary of key achievements

During the calendar year, the Committee received 28 reports or updates and made 71 recommendations and/or actions.

The Committee reviewed and sought successful adoption of the Leasing Policy.

### Summary of performance and governance

Date of meeting	Quorum achieved	Members in attendance	Agenda circulated to members and published on CN's website <sup>1</sup>	Declaration of conflicts of interest listed as agenda item	Minutes circulated to members, adopted by the committee and published on CN's website <sup>2</sup>
15 Feb 2023	Quorate	<ul style="list-style-type: none"> <li>— Lord Mayor Cr Nelmes (Chair)</li> <li>— Cr Clausen (Councillor Member)</li> <li>— Cr Barrie (Councillor Member)</li> <li>— Jeremy Bath (CEO)</li> <li>— David Clarke (Executive Director Corporate Services)</li> <li>— Michelle Bisson (Interim Executive Director Planning &amp; Environment)</li> <li>— Lynn Duffy (Acting Executive Director Creative &amp; Community Services)</li> <li>— Joanne Rigby (Executive Director City Assets)</li> </ul>	Yes	Yes	Yes
18 May 2023	Quorate	<ul style="list-style-type: none"> <li>— Lord Mayor Cr Nelmes (Chair)</li> <li>— Cr Clausen (Councillor Member)</li> <li>— Cr Barrie (Councillor Member)</li> <li>— Jeremy Bath (CEO)</li> <li>— David Clarke (Executive Director Corporate Services)</li> <li>— Michelle Bisson (Interim Executive Director Planning &amp; Environment)</li> <li>— Joanne Rigby (Executive Director City Infrastructure)</li> <li>— Kathleen Hyland (Acting Executive Director Creative &amp; Community Services)</li> </ul>	Yes	Yes	Yes

<sup>1</sup> Asset Advisory Committee is a confidential committee. Agendas are not published on CN's website

<sup>2</sup> Asset Advisory Committee is a confidential committee. Minutes are not published on CN's website

# Asset Advisory Committee

## Annual Report 2023



17 Aug 2023	Quorate	<ul style="list-style-type: none"> <li>— Lord Mayor Cr Nelmes (Chair)</li> <li>— Cr Clausen (Councillor Member)</li> <li>— Cr Barrie (Councillor Member)</li> <li>— David Clarke (Executive Director Corporate Services)</li> <li>— Michelle Bisson (Executive Director Planning &amp; Environment)</li> <li>— Duncan Manderson (Acting Executive Director City Infrastructure)</li> <li>— Alissa Jones (Executive Director Creative &amp; Community Services)</li> </ul>	Yes	Yes	Yes
12 Oct 2023	Quorate	<ul style="list-style-type: none"> <li>— Lord Mayor Cr Nelmes (Chairperson)</li> <li>— Cr Declan Clausen (Councillor)</li> <li>— Cr Jennie Barrie (Councillor)</li> <li>— David Clarke (Acting Chief Executive Officer)</li> <li>— Simon Mitchell (Acting Executive Director Corporate Services)</li> <li>— Clint Thomson (Executive Director City Infrastructure)</li> <li>— Alissa Jones (Executive Director Creative &amp; Community Services)</li> </ul>	Yes	Yes	Yes
9 Nov 2023	Quorate	<ul style="list-style-type: none"> <li>— Lord Mayor Cr Nelmes (Chairperson)</li> <li>— Cr Declan Clausen (Councillor)</li> <li>— Jeremy Bath (CEO)</li> <li>— Clint Thomson (Executive Director City Infrastructure)</li> <li>— Michelle Bisson (Executive Director Planning &amp; Environment)</li> <li>— David Clarke (Executive Director Corporate Services)</li> </ul>	Yes	Yes	No

## CCL 23/04/23 – ADVISORY COMMITTEES ANNUAL REPORTS

### 8.4 Attachment C: Community and Culture Advisory Committee

**DISTRIBUTED UNDER SEPARATE COVER**

Community and Culture  
Advisory Committee

# Annual Report

2023





## Foreword from the Chair

Newcastle continues to create a vibrant and active city for residents and visitors to enjoy through its strategy to attract, develop and host cultural and major events. This year, a 5-year commitment to our New Annual Arts festival was endorsed to deliver a peak platform for arts and culture investment.

Further support and commitment to ongoing Major Events was endorsed to secure new major events in Newcastle, as a central pillar of our visitor economy with a priority of accessible tourism as part of our Destination Management Plan to ensure universally accessible experiences for every person, for every event.

The city has worked closely with Venues NSW to attract signature events to the city which has resulted international acts performing at McDonald Jones Stadium with concerts by Elton John and Paul McCartney in 2023 and Pink in 2024.

Major music events like these have proven their value to Newcastle, with Elton John's visit injecting more than \$14 million into the local economy while Pink's concert being forecast at the time of writing to deliver another \$9 million economic windfall for the city. Ongoing investment in events and tourism is integral to building a thriving, diverse and robust economy.

Civic Theatre also presented *Come from Away* and *The Rocky Horror Show* to audiences of more than 30,000 theatregoers. The successful seasons of both shows demonstrates there is a huge demand in the market for top quality Broadway and West End productions in Newcastle.

A key driver and objective of the Community and Culture Advisory Committee is the ongoing relationships and genuine and meaningful engagement that is occurring within all our diverse communities including Mosaic Multicultural Connections and Newcastle Pride. The diversity of the guests to the committee meetings continues to grow and to result in rich inclusion and engagement opportunities between CN and community.

With major events alongside our New Annual Cultural Festival being such a clear economic driver for our city and the city attracting such high calibre shows, the arts and cultural experiences continue to provide a significant drawcard that delivers considerable benefits for Newcastle's visitor economy.

Special thanks to the Committee's stakeholder members who have provided valuable presentations and insights throughout the year. Stakeholder participation and input is critical to achieving outcomes for the local Newcastle community and wider region and allows for stakeholders to work in collaboration.

A summary of key items of business were discussed of which are detailed in the below report.

I'd like to pass on sincere thanks to all Committee members and guests for their time and effort to ensure a significant contribution to the development of Arts and Culture within the community. It's a privilege and a joy.

**Cr Carol Duncan**  
Chair

# Membership



Lord Mayor  
Cr Nuatali Nelmes



Cr Carol Duncan  
Chair



Cr Margaret Wood  
Deputy Chair



Cr Jenny Barrie  
Councillor Member

Dr Ann Hardy, University of Newcastle – Stakeholder Member

Dr Shane Bransdon – Community Member

Janice Musumeci – Community Member

Jasmine Fletcher – Community Member

Anna Hombsch – Community Member



Dead Tongue (2015) by Dr Christian Thompson AO, Art Thinking, James St Plaza

# Objective of the committee

To provide advice and guidance on the development of strategies, and identification of challenges and opportunities, in relation to cultural planning, arts and cultural opportunities, community pride and local identity, and community involvement which encourages a sense of belonging within the LGA.

## Summary of key items of business considered

DATE OF MEETING	BUSINESS ITEM
7 February 2023	Committee Performance - Annual Performance Report - Strategic Focus Areas for 2023 Omega Ensemble Whale Chorus Theatre New Annual Come From Away Newcastle 500 Newcastle Destination Management Plan - Creative Industries Economic Development Event - Show of Pride as Newcastle supports celebration of diversity and inclusion
4 April 2023	Report by Committee Facilitator - Council Code of Meeting Practice Prayer Component Newcastle Fringe update Newcastle Creative Fibre Hub - This is Not Art (TiNA) - Potential guest presenters - Newcastle Pride
1 August 2023	Count Us In 2023 New Annual Mosaic Cultural Connections NSW Government - Arts, Cultural & Creative Industries Policy Growing the Culture - Hamilton Business Association, Art Thinking installation - James St Plaza - DEAD TONGUE by Christian Thompson AO final weekend of project
6 November 2023	Newcastle Pride Minecrafting Newcastle Civic Theatre Subscription + Playhouse Programming- Accessible Festivals and Events - Museum Archive Libraries & Learning (MALL) Programming

# Summary of key achievements



## New Annual

City of Newcastle's flagship arts and culture festival New Annual cemented its place on the events calendar, attracting 95,000 visitors across its first three years and marking a significant milestone in Newcastle's growth and identity, demonstrating commitment to the arts and ability to deliver large-scale, multi event festivals.

During the past three years an investment was made of more than \$3 million into developing and delivering our flagship festival as part of our wider commitment to arts and culture in our city including support through a range of grants and sponsorship programs.

New Annual has become a catalyst for Newcastle's cultural events sector to take centre stage alongside leading national events, cementing Newcastle as a creative city where exciting, ambitious and accessible contemporary art and culture grows and thrives.

With local artists and performers accounting for more than 60 per cent of the most recent festivals programming, New Annual also provides a high-profile platform for Novocastrians to showcase their talents alongside leading national and internationally renowned practitioners. The city is thrilled that locals and visitors have firmly embraced New Annual, which continues to provide an important boost for Newcastle's recovering creative arts and live music sectors.

Up to 1,500 visiting and local artists and performers have been involved in New Annual throughout its first three years, delivering a diverse program of dance, circus, visual art, music, and theatre that has proven incredibly popular with audiences across each festival.

The 2023 event included eight sold-out shows and seasons, including two captivating performances by world-renowned Circa Contemporary Circus within the iconic Christ Church Cathedral. The program celebrated the depth of talent in Newcastle's thriving cultural and arts sector, with City of Newcastle's 'Made New' expression of interest process delivering innovative productions and unexpected performance spaces. This included the stunning new dance production *Rhapsody*, which was performed by Catapult Dance Choreographic Hub on the fifth floor of an inner-city car park, as well as a ground-breaking AI-driven interactive theatre experience by The Parallel Effect and the debut of hilarious Newcastle-based play, *Spewy*, by Novocastrian-born playwright Ang Collins at Earp Distilling Co.

## Elton John

The sun may have gone down on Sir Elton John's first and last Newcastle tour, but local tourism and hospitality operators revelled in the wake of the event's success.

Large crowds flocked to McDonald Jones Stadium for two concerts for the first stop on the Australian leg of the mega-star's Farewell Yellow Brick Road tour, injecting more than \$14 million into the local visitor economy.

Of the more than 50,000 tickets sold for two performances, 11,000 tickets were purchased by visitors from outside Newcastle, 2,000 from interstate and more than 120 by international visitors.

The city was buzzing after Sir Elton John's two performances that shone a spotlight on Newcastle and elevated its status as a national events destination. With Sir Elton John performing in our city for the first-time on his Farewell Yellow Brick Road tour attracting headline acts of this calibre is a testament to Newcastle's growth as a world-class event city and indicative of our maturing local economy.

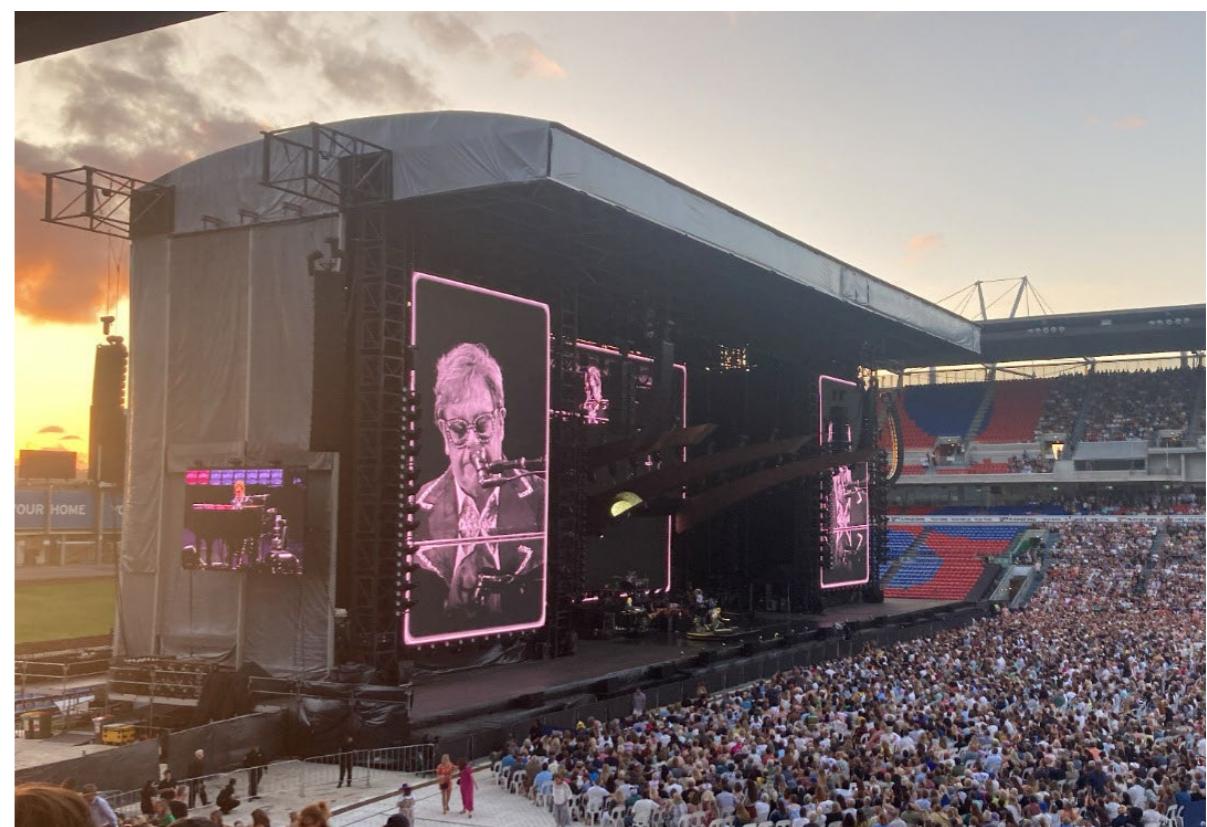
## Paul McCartney

Almost 30,000 fans packed McDonald Jones Stadium to watch Paul McCartney's historic first concert outside an Australian capital city in October 2023.

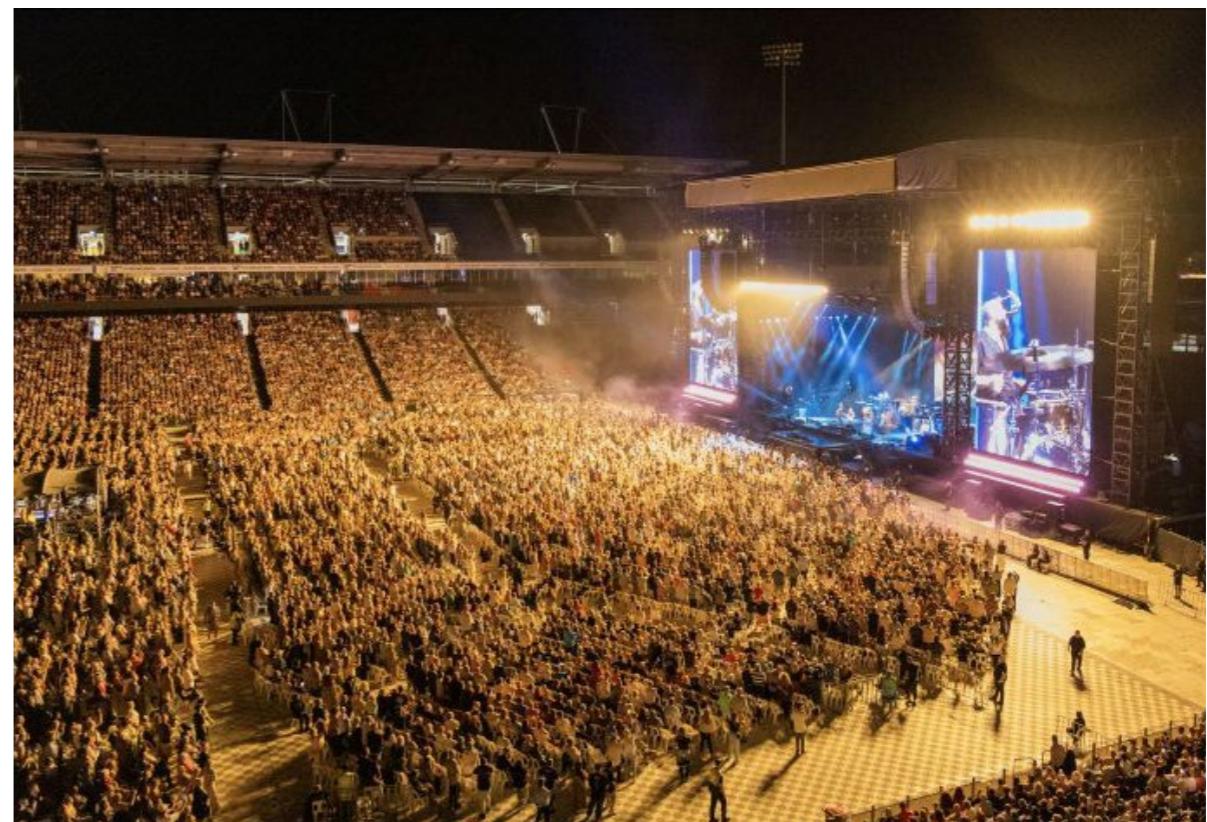
The show, which was secured as part of City of Newcastle's Major Events Partnership with Venues NSW, injected an estimated \$9 million into the local economy with the capacity crowd booking out accommodation across the city.

Accommodation providers were similarly inundated with bookings to coincide with Paul McCartney's concert, reaffirming the essential role major events play in boosting tourism, as well as encouraging repeat visitation in the future.

The former Beatle and Wings frontman also shone a spotlight on the tourism potential of events, asking the crowd during his show who had travelled from outside of Newcastle and surrounding areas. The cheer from visitors from beyond was by far the most rapturous within the stadium. "Well, on behalf of the tourist board we welcome you," McCartney said.



Elton John, McDonald Jones Stadium



Paul McCartney, McDonald Jones Stadium



Supercars Newcastle 500

## Major Events

Council's commitment to attracting and hosting major events in line with its Destination Management Plan 2021-2025 was reaffirmed in November 2023 noting the key role the Newcastle 500 played in attracting significantly more major events, including those with international reach, to the city.

The Newcastle 500 was the first major, multi-day, international event hosted by Newcastle and led to the city cementing its reputation as a premier tourism and major events destination. Since the inaugural Newcastle 500 in 2017, Newcastle has played host to a suite of significant events including Van Gogh Alive, the AFC Asian Cup, Oceania Super Moto, Elton John and Paul McCartney concerts and a number of international women's football matches including the record-breaking Matildas clash with Brazil. Together with the Supercars events, these have been attended by almost one million people.

City of Newcastle is now regularly approached by event promoters about potential major and major events, and we look forward to securing new and exciting events for our community and as a key economic and tourism driver for the region.

A full list of the major events attended by hundreds of thousands of locals and intrastate, interstate and international visitors during the last six years, includes:

Supercars Newcastle 500 (2017-2023)

Australian Matildas fixtures (2017, 2018, 2021, 2023)

Oceania Supermoto Championships (2018, 2022, 2023)

NSW Waratahs Super Rugby match (2019, 2020)

Australian Wallabies Rugby Union Test match (2020)

Argentina Pumas vs New Zealand All Blacks Rugby Union Test match (2020)

Mens World Hockey Masters (2021)

New Annual Arts Festival (2021, 2022, 2023)

World Surf League Newcastle Cup (2021)

Van Gogh Alive Exhibition (2022)

Australian Diamonds vs England Netball match (2022)

Come From Away Musical (2023)

Elton John Concerts (2023)

Paul McCartney Concert (2023)

RAAF Air Show (2023)

The Rocky Horror Show Musical (2024)

Pink Concert (2024)

Foreshore Park was also identified Camp Shortland, as Newcastle's premier major event space in line with the adopted Foreshore Plan of Management with a further commitment to securing new major events in Newcastle, as a central pillar of our visitor economy.

Prioritisation for Major Event accessible tourism as part of our Destination Management Plan has also been a focus to ensure universally accessible experiences for every person, for every event.



## Come from Away

*Come From Away* swept audiences to their feet for a standing ovation after all 23 shows. More than 21,500 theatregoers attended from across the Hunter and beyond, who flocked to the Civic Theatre during *Come From Away*'s three-week extended run to share in the incredible real-life story of the 7,000 air passengers from around the world who were grounded in Newfoundland Canada in the wake of 9/11.

*Come From Away* has impressed theatregoers during its Newcastle debut and whet the city's appetite for more musical theatre already proven on Broadway.

Newcastle waited 30 years to see the return of a professional Broadway production and *Come From Away* was well worth the wait attracting a professional Broadway production of this calibre is a testament to Newcastle's growth as a world-class cultural city and indicative of our thriving live performing arts scene.

Of the more than 21,500 theatregoers, almost 50 per cent of tickets were purchased by visitors outside of Newcastle and the Hunter, from intrastate destinations like Narrabri and Bellingen to interstate destinations like Tasmania, delivering a ripple effect to accommodation providers, local businesses and the wider visitor economy.

## The Rocky Horror Show

Newcastle theatregoers rose to their feet to perform one final 'Time Warp' and a standing ovation as the curtains went down on *The Rocky Horror Show*'s record-breaking season at the Civic Theatre.

More than 30,000 theatregoers, hailing from every state in Australia, travelled to Newcastle to experience one of the world's most popular rock and roll musicals, which wrapped up a three-week season in the city yesterday.

Starring Australian superstar Jason Donovan as Frank N Furter and Myf Warhurst as the Narrator, *The Rocky Horror Show* is the most successful production ever staged at the Civic Theatre and the first in a new line-up of world class productions brought to Newcastle by leading British theatre producer Sir Howard Panter of Trafalgar Entertainment.

More than 60 per cent of tickets were purchased by visitors outside of Newcastle, delivering a ripple effect to accommodation providers, local businesses and the wider visitor economy.



**Summary of performance and governance**

Date of Meeting	Quorum achieved	Members in attendance	Agenda circulated to members and published on CN's website	Declaration of conflicts of interest listed as agenda item	Minutes circulated to members, adopted by the committee and published on CN's website
7 February	Quorate	Cr Carol Duncan - Chairperson Cr Margaret Wood - Deputy Chairperson Cr Jenny Barrie - Councillor Member Dr Shane Bransdon - Community Member Janice Musumeci - Community Member Anna Hombsch - Community Member	Yes	Yes	Yes
4 April	Quorate	Cr Carol Duncan - Chairperson Cr Jenny Barrie - Councillor Member Dr Ann Hardy - Stakeholder Member Dr Shane Bransdon - Community Member	Yes	Yes	Yes
1 August	Quorate	Cr Carol Duncan - Chairperson Cr Margaret Wood - Deputy Chairperson Cr Jenny Barrie - Councillor Member Dr Shane Bransdon - Community Member Janice Musumeci - Community Member Anna Hombsch - Community Member	Yes	Yes	Yes
6 November	Quorate	Cr Carol Duncan - Councillor Member (Chair) Dr Shane Bransdon - Community Member Janice Musumeci - Community Member Anna Hombsch - Community Member Jasmine Fletcher - Community Member	Yes	Yes	Yes



[newcastle.nsw.gov.au](http://newcastle.nsw.gov.au)

## CCL 23/04/23 – ADVISORY COMMITTEES ANNUAL REPORTS

### 8.4 Attachment D: Guraki Aboriginal Advisory Committee

**DISTRIBUTED UNDER SEPARATE COVER**

# Guraki Advisory Committee

## Annual Report 2023



### Foreword from the Chair

The Guraki Aboriginal Advisory Committee is pleased to work with the City of Newcastle to improve service delivery to the local Aboriginal community and to provide insight to the aspirations of many Aboriginal and Torres Strait Islander peoples.

### Membership

1. Luke Russell, Wylaabuuranliyn (Chairperson)
2. Councillor Peta Winney-Baartz
3. Councillor Charlotte McCabe
4. Councillor Deahnna Richardson
5. Aboriginal Affairs, Lee Lazarevic
6. Awabakal Corporation, vacant
7. Awabakal Local Aboriginal Land Council, Kumarah Kelly
8. University of Newcastle, Nathan Towney
9. Worimi Local Aboriginal Land Council, Andrew Smith
10. Theresa Dargin, Community member
11. Maree Edwards, Community member
12. Toni Manton, Community member

### Objective of the committee

To provide strategic advice and guidance with relation to Aboriginal and Torres Strait Islander issues, gives life to Council's commitment to the Aboriginal and Torres Strait Islander people of the City of Newcastle and engages Aboriginal and Torres Strait Islander people in Local Government.

### Summary of key items of business considered

This year the Committee's business focus was around land management and use, building design, artistic opportunities and economic opportunities for the Aboriginal and Torres Strait Islander community.

### Summary of key achievements

This year the Committees key achievements included:

- Development of sub-committees for major projects. These included but are not limited to, Broadmeadow Place Making Strategy, Honeysuckle and the Wickham precinct.
- The Committee had input into a number of significant Strategies, Plans of Management and internal policies.
- The Committee has been able to guide Council around issues concerning Aboriginal Cultural Heritage.
- The Committee has pursued delivery of the Notice of Motions brought by the Council elect.

# Guraki Advisory Committee

## Annual Report 2023



### Summary of performance and governance

Date of Meeting	Quorum achieved	Members in attendance	Agenda circulated to members and published on CN's website	Declaration of conflicts of interest listed as agenda item	Minutes circulated to members, adopted by the committee and published on CN's website
22 <sup>nd</sup> February 2023	Quorate	1.Councillor Peta Winney-Baartz 2.Councillor Charlotte McCabe 3.Councillor Deahnna Richardson 4.Luke Russell, Chair, 5.Andrew Smith, Worimi Local Aboriginal Land Council 6.Lee Lazarevic, Aboriginal Affairs 7. Theresa Dargin Dates, Community member 8.Maree Edwards, Community member	Yes	Yes	Yes
2 <sup>nd</sup> March 2023	Quorate	1.Councillor Peta Winney-Baartz 2.Councillor Charlotte McCabe 3.Councillor Deahnna Richardson 4. Kumarah Kelly, Awabakal Local Aboriginal Land Council 5.Andrew Smith, Worimi Local Aboriginal Land Council 6.Nathan Towney, UON 7. Toni Manton, Community member 8. Theresa Dargin Dates, Community member	Yes	Yes	Yes
28 <sup>th</sup> June 2023	Quorate	1.Councillor Peta Winney-Baartz 2.Councillor Deahnna Richardson 3.Luke Russell, Chair 4.Lee Lazervic, Aboriginal Affairs 5.Nathan Towney, UON 6.Kumarah Kelly, Awabakal Local Aboriginal Land Council 7.Toni Manton, Community member 8. Theresa Dargin, Community member	Yes	Yes	Yes
28 <sup>th</sup> August 2023	Quorate	1.Councillor Peta Winney-Baartz 2.Councillor Deahnna Richardson 3.Kumarah Kelly, Awabakal Local Aboriginal Land Council	Yes	Yes	Yes

# Guraki Advisory Committee

## Annual Report 2023



		4. Lee Lazervic, Aboriginal Affairs 5. Nathan Towney, UON 6. Theressa Dargin Dates, Community Member			
27th November 2023	Quorate	1. Councillor Peta Winney-Baartz 2. Councillor Charlotte McCabe 3. Luke Russell, Chair 4. Andrew Smith, Worimi Local Aboriginal Land Council 5. Lee Lazervic, Aboriginal Affairs 6. Toni Manton, Community member	Yes	Yes	Yes

## CCL 23/04/23 – ADVISORY COMMITTEES ANNUAL REPORTS

### 8.4 Attachment E: Infrastructure Advisory Committee

**DISTRIBUTED UNDER SEPARATE COVER**

# Infrastructure Advisory Committee Annual Report



## Foreword from the Chair



The Infrastructure Advisory Committee provides advice and guidance on the development of strategies, and identifies challenges and opportunities in relation to built and natural facilities and systems within the Newcastle LGA. The Committee has an overarching focus on improving community interaction with our infrastructure and facilities, aiming to ensure that inclusivity and accessibility are at the forefront of design and infrastructure management. The Committee also provides a valuable opportunity for City of Newcastle (CN) Councillors and staff to build collaborative relationships with key government and private stakeholders, resulting in improved outcomes including transparency for the Newcastle community.

At the first meeting for the year on 24 February 2023, with the shared vision from the City of Newcastle's Community Strategic Plan *Newcastle 2040* in mind, Committee Members agreed on three strategic focus areas for 2023:

- Coastal Management - Environment and Built Infrastructure,
- Integrated and Accessible Transport, and,
- Sports Infrastructure.

During the July 2023 Committee meeting, when summarising the results of the Committee Effectiveness Survey, it was recognised that strategic challenges and opportunities facing the LGA include disaster mitigation, natural asset protection, energy transition, EV charging, and planning for developments to integrate with services. The Committee kept these matters at the forefront when considering and commenting on strategies and projects.

The Committee was briefed on key and major projects planned across the LGA. In November 2023 the Committee received a detailed briefing on the concept plans for road upgrades in the Western Corridor at Minmi Road and Longworth Avenue, Wallsend. At this meeting the Committee was also provided a project overview on the Georgetown Road Local Centre Public Domain and Traffic Plan. These projects will greatly improve traffic flow and congestion outcomes for local residents.



*Artist's impression - Longworth Avenue, Wallsend*

# Infrastructure Advisory Committee Annual Report



Special thanks to the Committee's stakeholder members, who provided valuable presentations and insights throughout the year. Stakeholder participation and input is critical to achieving improved outcomes for the local Newcastle community and wider region, and allows for stakeholders to work in collaboration.

During the year, Transport for NSW provided a detailed update on major projects in the region, including the M1 Extension to Raymond Terrace, Hexham Straight project, and the Rankin Park to Jesmond section of the Newcastle Inner City bypass. Keolis Downer presented an overview of their Zero Emissions Bus Strategy. Ausgrid briefed the committee on their Investment Plan for 2024-2029, and Hunter Water provided updates on various community engagement items, wastewater, stormwater and infrastructure management.

I'd like to pass on sincere thanks to all Committee members and guests for their time and effort to ensure Newcastle's infrastructure development continues in a way that benefits our entire community.

# Infrastructure Advisory Committee Annual Report



## Membership



Lord Mayor  
Cr Nelmes



Cr Winney-Baartz  
Chair



Cr Deahnna Richardson  
Deputy Chair



Cr Katrina Wark  
Councillor Member



John Merrell  
Community Representative



Emmanuel Genlot  
Keolis Downer



Frank Roberson  
Ausgrid



Corinne Thompson  
Transport for NSW



Robert Main  
Hunter Water Corporation

# Infrastructure Advisory Committee

## Annual Report



### Objective of the committee

1. To provide advice on development of strategies to ensure Council has robust infrastructure management practices and policies.
2. To provide advice on capital works and maintenance program performance including roads, structures and drainage infrastructure.
3. To provide advice on the protection and enhancement of natural infrastructure including waterways, floodplains, coastal, biodiversity, air quality, natural areas, habitat corridors, and efficiency and integrated water management.

### Summary of key items of business considered

Date of Meeting	Business Item
Thursday 7 February 2023	<ul style="list-style-type: none"> <li>• Committee Scope and Strategic Focus Areas</li> <li>• Endorsement of 2022 Annual Report</li> <li>• Wallsend Bridge Delivery</li> <li>• 2023 Major Projects Overview</li> </ul>
Thursday 4 July 2023	<ul style="list-style-type: none"> <li>• Summary of Committee Effectiveness Survey</li> <li>• Newcastle Inner City Bypass (Rankin Park to Jesmond)</li> <li>• Hexham Straight</li> <li>• Bathers Way - King Edward Park concept design</li> </ul>
Monday 6 November 2023	<ul style="list-style-type: none"> <li>• Minmi Road Concept Designs</li> <li>• Georgetown Road Local Centre Public Domain and Traffic Plan</li> </ul>

Standing agenda items include:

- Adoption of draft minutes and actions arising,
- Sports Infrastructure Working Party update,
- Stakeholder updates, and
- General Business.

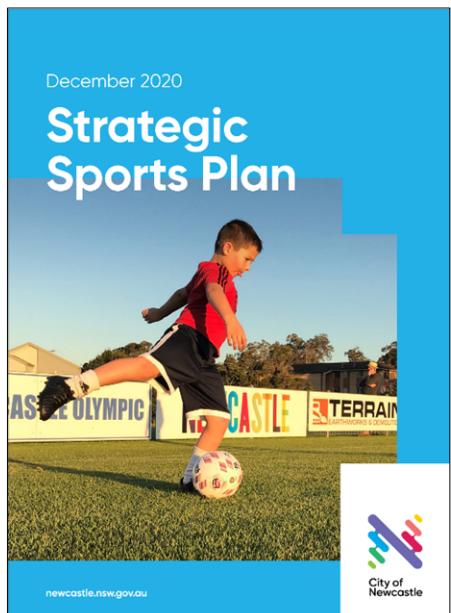
# Infrastructure Advisory Committee Annual Report



## Summary of key achievements

The Committee has continued to build on the strong interagency partnership that was established at its formation in 2022. This partnership enables collaboration and cross agency sharing of information along with input from our community representatives. The Committee receives regular updates from stakeholder representatives on key issues and upcoming projects. This has enabled a forum where strategic projects from CN, other government agencies and businesses are discussed, input is provided, and cross agency collaboration is facilitated.

The Sports Infrastructure Working Party (SIWP) was established under the Infrastructure Advisory Committee in June 2022. In 2023 the SIWP held six (6) meetings. This forum enables CN to more effectively collaborate with external stakeholders regarding proposed sporting infrastructure upgrades and contributes to the successful implementation of the city's ten year [Strategic Sports Plan](#).



Chaired by Cr Peta Winney-Bartz, the working party's main focus in 2022 was to develop a formal process to guide Expressions of Interests (EOI) from sporting clubs and associations for the variety of grants offered to support improved infrastructure at City of Newcastle sporting facilities. Associated with the EOI guidelines is a new process to guide the request for and issuing of owner's consent letters for grant applicants.

The EOI process was developed in early 2023 and has since been successfully implemented. This process was recently utilised by Surf Life Saving Clubs in late 2023, with CN staff assisting the clubs to apply for grants via the NSW Office of Sport.

The SIWP provided guidance and comment on key sporting projects, such as major redevelopments at Passmore and Darling Street Ovals. These works

improved the amenities for all users, with significant improvements for women and girls taking part in sport. The SIWP also provided representations to local Police around the management and prevention of graffiti and vandalism at local sporting grounds and clubs.

Other SIWP agenda items include updates and discussion on grants and projects, implementation of the Strategic Sports Plan, and review of masterplans.

# Infrastructure Advisory Committee

## Annual Report



### Summary of performance and governance

Date of Meeting	Quorum achieved	Members in attendance	Agenda circulated to members, published on CN's website	Declaration of conflicts of interest listed as agenda item	Minutes circulated to members, adopted by the committee, and published on CN's website
Tuesday 7 February 2023	Quorate	Cr Peta Winney-Baartz, Councillor Member (Chair) Cr Deahnna Richardson, Councillor Member (Deputy Chair) Cr Katrina Wark, Councillor Member Bryn Hernandez - Network Planning & Operations, Ausgrid Emmanuel Genlot - General Manager, Keolis Downer Robert Main - Group Manager Planning & Engineering, Hunter Water Corporation Corinne Thompson - Senior Manager, Community and Place Partner, Transport for NSW	Yes	Yes	Yes
April 2023 - Meeting Cancelled		N/A	N/A	N/A	N/A
Thursday 4 July 2023	Quorate	Cr Peta Winney-Baartz, Councillor Member (Chair) Cr Deahnna Richardson, Councillor Member (Deputy Chair) Cr Katrina Wark, Councillor Member Emmanuel Genlot - General Manager, Keolis Downer Robert Main - Group Manager Planning & Engineering, Hunter Water Corporation John Merrell - Community Representative Ken Saxby - Lead Community & Safety Partner, Transport for NSW	Yes	Yes	Yes
Monday 6 November 2023	Quorate	Cr Deahnna Richardson, Councillor Member (Acting Chair) Cr Katrina Wark, Councillor Member Robert Main - Group Manager Planning & Engineering, Hunter Water Corporation John Merrell - Community Representative Corinne Thompson - Senior Manager, Community and Place Partner, Transport for NSW	Yes	Yes	Yes* Tabled for adoption at the 6 February 2024 meeting.

## CCL 23/04/23 – ADVISORY COMMITTEES ANNUAL REPORTS

### 8.4 Attachment F: Liveable Cities Advisory Committee

**DISTRIBUTED UNDER SEPARATE COVER**

# Liveable Cities Advisory Committee

## Annual Report



### Foreword from the Chair

Councillor Dr John Mackenzie



It is my privilege to present the 2023 Annual Report of the Liveable Cities Advisory Committee at City of Newcastle.

Over the past 12 months, the Committee's guidance has been instrumental in ensuring our approach to strategic urban planning is grounded in the experience of our community, preserves Newcastle's unique amenity and quality of life, and most importantly fosters sustainable growth and resilience in solutions to emergent challenges like housing supply and global climate change.

The Committee took a bold approach to their role in 2023, choosing to focus considerable attention on the foundational planning and engagement work for the development of the Broadmeadow Place Strategy. It was recognised that the Broadmeadow Place Strategy presented a unique prospect - a once in a generation flagship urban renewal project among the most significant in New South Wales arguably nation-wide.

The Committee shared a common ambition for growth planning in the suburb, reimagining it as a catalyst precinct delivering more social, affordable and diverse housing stock, job opportunities, destination and entertainment amenity, wild natural spaces, and community facilities. Successive regional plans have identified the suburb's potential, especially its substantial areas of former industrial land with opportunities for employment and housing, connected by the network of public and active transport links to the Newcastle city centre and beyond. The scale of the Broadmeadow renewal project is an opportunity to showcase contemporary planning and design, and promises to redefine Newcastle's urban landscape and enhance its liveability for generations to come. I am deeply grateful for the diligence and commitment with which the committee approached this work, and the Strategy will reflect the insights and contributions of our expert, community and practitioner Committee members.

As Newcastle continues on its path of transformation, the guidance and insights provided by this advisory group, on housing, development controls, heritage and environmental protection, remain essential for steering the city towards a sustainable, inclusive, and prosperous future. Our work was as always guided and supported by City of Newcastle executive and staff, who share the same commitment to making Newcastle even more liveable, and maybe even more loveable, as the members the advisory Committee.



# Liveable Cities Advisory Committee

## Annual Report



### MEMBERSHIP



**Lord Mayor**  
**Councillor Nelmes**  
City of Newcastle



**Councillor Dr John Mackenzie**  
City of Newcastle  
CHAIR



**Councillor Dr Elizabeth Adamczyk**  
City of Newcastle  
DEPUTY CHAIR



**Councillor John Church**  
City of Newcastle



**Michelle Bisson**  
City of Newcastle  
Executive Director Planning and Environment



**Kristi Jorgensen**  
Regional Growth NSW Development Corporation



**Steve O'Connor**  
SLR Consulting



**Michael Nolan**  
Home in Place

**Sparrow Katekar**  
Community Representative

### Outgoing Members

We would like to thank our outgoing members for their valuable contributions during 2023.

- **Sue-Anne Ware**  
University of Newcastle
- **David Moir**  
Community Representative
- **Wendy Banister**  
Community Representative

*Thank  
you!*

# Liveable Cities Advisory Committee Annual Report



## OBJECTIVE OF THE COMMITTEE

The Liveable Cities Advisory Committee to provide advice and guidance on the development of strategies, and identification of challenges and opportunities, in relation to safe, healthy, liveable and connected urban systems within the Local Government Area (LGA).

1. To provide advice on development of strategies that support urban policy and frameworks to achieve liveability objectives.
2. To provide advice on the planning for integration of affordability, transport, infrastructure, environment, and safety and crime prevention strategies.
3. To provide advice on the planning for integrated public and active transport services and oversee the implementation of City of Newcastle's (CN) traffic, parking and cycling management plans and operations.
4. To consider and advise on environmental and sustainability planning.
5. To provide advice on the protection and enhancement of heritage issues and design character.



# Liveable Cities Advisory Committee

## Annual Report



### SUMMARY OF KEY ITEMS OF BUSINESS CONSIDERED

Date of Meeting	Business Item
<b>7 March 2023</b>	<ul style="list-style-type: none"> <li>• LCAC Annual Report</li> <li>• Wickham Public Domain Plan</li> <li>• Newcastle City Centre Heritage Conservation Areas</li> <li>• Newcastle Environment Strategy</li> <li>• DCP Review Stage 2 Renewal Corridor submissions / comments review</li> <li>• Cycling and Parking Plan update (Maps, walking plan, sensors, POD)</li> <li>• Affordable Housing and Contribution Scheme</li> <li>• Local Character, Liveability, Conservation and Place Planning</li> <li>• Working Parties update - P&amp;E <ul style="list-style-type: none"> <li>- Affordable Housing</li> <li>- Cycling</li> <li>- Public Art Advisory Group</li> <li>- Broadmeadow Precinct</li> <li>- DCP Review</li> </ul> </li> <li>• General Business - Move to Newcastle <a href="https://movetonecastle.com.au">https://movetonecastle.com.au</a></li> </ul>
<b>6 June 2023</b>	<ul style="list-style-type: none"> <li>• DCP - Overview-Exhibition of Draft DCP 2023</li> <li>• Workshop - Broadmeadow Precinct Project <ul style="list-style-type: none"> <li>- Broadmeadow Place Strategy</li> <li>- Technical Studies - Flood Mitigation</li> <li>- Affordable Housing and Open Green Space</li> </ul> </li> </ul>
<b>4 July 2023</b> <b>(additional - online)</b>	<ul style="list-style-type: none"> <li>• Workshop - Broadmeadow Precinct Project <ul style="list-style-type: none"> <li>- Non-negotiables</li> <li>- Draft Scenario report</li> </ul> </li> </ul>
<b>5 September 2023</b>	<ul style="list-style-type: none"> <li>• Newcastle City Centre Heritage Conservation Area</li> <li>• Workshop - Broadmeadow Precinct Project <ul style="list-style-type: none"> <li>- Broadmeadow Place Strategy</li> <li>- Draft Vision, Place Pillars and Place Principles</li> </ul> </li> <li>• Discussion - new LCAC Community Representative members</li> </ul>

# Liveable Cities Advisory Committee

## Annual Report



<b>27 November 2023</b>	<ul style="list-style-type: none"> <li>• Community Dashboards</li> <li>• Draft DCP 2023           <ul style="list-style-type: none"> <li>- Overview of Exhibition and Submissions</li> <li>- Savings Provisions</li> <li>- Commencement Date - 1 March 2024</li> </ul> </li> <li>• Broadmeadow Precinct Project Workshop           <ul style="list-style-type: none"> <li>- Strategy / Rezoning</li> <li>- Vision, Place Pillars, Place Principles and Confirmation of draft final sections</li> <li>- Update on EbD Workshop 2</li> </ul> </li> <li>• Agenda Focus for 2024           <ul style="list-style-type: none"> <li>- Broadmeadow</li> <li>- Local Character</li> <li>- Heritage Conservation</li> </ul> </li> <li>• Satisfaction Survey</li> </ul>
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### Standing agenda items include:

- Declaration of Conflicts of Interest
- Adoption of draft minutes and actions arising, and
- General Business



# Liveable Cities Advisory Committee

## Annual Report



### SUMMARY OF KEY ACHIEVEMENTS

The establishment of the Liveable Cities Advisory Committee creates opportunities for City of Newcastle (CN) to work strategically and collaboratively with other agencies and community representatives on key issues and upcoming projects in our beautiful, rapidly developing City.

The Committee has continued to build on strong collaboration and advise on key strategic projects to create a more liveable, sustainable city. The Committee receives regular updates from stakeholder representatives and provide important contribution and assistance on key issues and upcoming projects.

The Committee has had a busy year in 2023, engaging in discussions, workshops and presentations covering a wide range of topics.

Several workshops have been held with the Committee on the Broadmeadow Precinct project which will inform the overall Broadmeadow Place Strategy as well as the Strategy's vision, pillars and principles. Briefings were held on Newcastle City Centre Heritage review, Affordable Housing Contribution Scheme and Newcastle Environment Strategy. Discussions and feedback sessions took place on Newcastle local character, liveability and place planning and the Committee provided important contribution to the now adopted Newcastle DCP 2023.

The Committee's work in these areas has helped to inform and shape the City's strategic vision for planning outcomes for a sustainable, liveable city.



# Liveable Cities Advisory Committee Annual Report



## LIVEABLE CITIES ADVISORY COMMITTEE WORKING PARTIES

### Development Control Plan Working Party (DCPWP)

The DCPWP was established with a 2022 resolution of Council. Our community demands development controls able to meet the needs of an ageing population with diverse mobility requirements, and increasing weather extremes like flood, stormwater, and extreme heat. In 2023 the DCPWP focused on strengthening accessibility and sustainability in the DCP, resulting in strengthened requirements for wider footpaths, deep soil, sustainable built fabric, accessible building design, and biodiversity conservation. This is consistent with our commitment to ensure a more liveable, healthier and cooler city, with dignity, equity and accessibility in building design, and responsible, and care-full environmental stewardship.

In September Council endorsed the draft modernised Development Control Plan to go to public exhibition. With overwhelming support for these changes in feedback from community, and in radio and print media, and unanimous endorsement of the DCPWP, the modernised DCP was adopted as a majority resolution of Council in December 2023. I particularly thank staff under the direction of Executive Director Michelle Bisson, who contributed a tremendous amount of work, and energy across many years, and many teams across Council with expert input into specific areas to deliver this modernised DCP. This DCP will deliver strong social and environmental outcomes that underpin a city that is fit for purpose and fit for the future.

Councillor Dr Elizabeth Adamczyk  
CHAIR DCPWP

### Affordable Housing Working Party (AHPWP)

Facilitator Shane Cahill, Strategic Planning Section Manager

In 2023 the work of the AHWP considered various aspects of the delivery of affordable housing in City of Newcastle - including local government methodology and models for partnerships to deliver affordable housing, the management of affordable housing by permanent reservation or transfer of title, the capacity of city assets to capacitate affordable housing - and most significantly, oversaw the development of an affordable housing developer contributions scheme (AHDCS) under the State Environment Planning Policy *Affordable Housing* (SEPP70). The AHDCS will require contributions for affordable housing to be used by households of low-to-moderate income, assessed either as floor space or a monetary contribution, as a condition of development consent, for specific types and sizes of development.

I note the significant research and engagement with best practice and contextual factors to develop this draft scheme by our expert planners under Michelle Bisson, Executive Director Planning and Environment. The scheme was unanimously endorsed by the AHWP to put to Council in December 2023, which resolved the draft AHDCS to go to Gateway approval, to undergo further rounds of feasibility testing in different locations across the city, and be placed onto public exhibition to seek our community's endorsement. This resolution is an opportunity to do our part in local government to undertake some of the regulatory reforms necessary to address some of the growing class and intergenerational inequalities in the provision and regulation of rental housing.

Councillor Dr Elizabeth Adamczyk  
CHAIR DCPWP

# Liveable Cities Advisory Committee

## Annual Report



### SUMMARY OF PERFORMANCE AND GOVERNANCE

Date of Meeting	Quorum achieved	Members in attendance	Agenda circulated to members and published on CN's website	Declaration of conflicts of interest listed as agenda item	Minutes circulated to members, adopted by the committee and published on CN's website
7 March 2023	Quorate	Councillor Dr John Mackenzie (Chair) Councillor Dr Elizabeth Adamczyk (Deputy Chair) Steve O'Connor (Planning Institute of Australia) Kristi Jorgensen (Department Regional NSW) Marcus Jefferies (University of Newcastle) (Representing Sue Anne Ware) Michael Nolan (Home in Place) David Moir (Community Representative) Sparrow Katekar (Community Representative)	Yes	Yes	Yes
6 June 2023	Quorate	Councillor Dr John Mackenzie (Chair) Councillor Dr Elizabeth Adamczyk (Deputy Chair) Steve O'Connor (Planning Institute of Australia) Kristi Jorgensen (Department Regional NSW) Michael Nolan (Home in Place) Marcus Jefferies (University of Newcastle) (Representing Sue Anne Ware) Sparrow Katekar (Community Representative)	Yes	Yes	Yes
5 September 2023	Quorate	Councillor Dr John Mackenzie (Chair) Councillor Dr Elizabeth Adamczyk (Deputy Chair) Michael Nolan (Home in Place) Steve O'Connor (Planning Institute of Australia)	Yes	Yes	Yes
27 November 2023	Quorate	Councillor Dr John Mackenzie (Chair) Councillor Dr Elizabeth Adamczyk (Deputy Chair) Sparrow Katekar (Community Representative) Steve O'Connor (Planning Institute of Australia)	Yes	Yes	Yes

## CCL 23/04/23 – ADVISORY COMMITTEES ANNUAL REPORTS

### 8.4 Attachment G: Strategy and Innovation Advisory Committee

**DISTRIBUTED UNDER SEPARATE COVER**

# Strategy and Innovation Advisory Committee Annual Report 2023



## Foreword from the Chair



The Strategy and Innovation Advisory Committee supports efforts to achieve the vision outlined in the City's Newcastle 2040 Community Strategic Plan to be a liveable, sustainable, and inclusive global city. The Committee provides advice on a wide range of issues, including economic development, smart city, tourism, climate action, and major events.

In 2023, the Committee met on three occasions, and focused its attention on the development of the Newcastle Environment Strategy, local procurement policy and approach, the City Intelligence Program, and tourism including the Destination Management Plan and Supercars event.

The Committee incorporates a diverse range of stakeholders and community representatives. The Committee provides a forum to bring together peak stakeholders, Councillors, and the community to inform the City's strategic vision, direction, and programs. The Committee also helps to ensure consistency in advocacy and programming by partners across the City.

In 2024, the Committee will be working with stakeholders to host an Electric Vehicle Roundtable event, to assist the City in navigating the policy responses necessary to support the continued uptake of electric vehicles across Newcastle. The Committee will also be receiving updates to continue progress made at the community Climate Summit held at the end of 2023, on the continued expansion of Newcastle Airport, and the role that the Council can play with the NSW Government to explore Community Improvement Districts.

Finally, on behalf of the Committee, I thank the Committee Facilitator David Clarke and Jessica Budd for their support. We would also like to thank the City of Newcastle team for providing high-quality reports and presentations to the Committee, which have informed our discussions.

We look forward to continuing our work together in 2024 to deliver on the City's strategic vision.

# Strategy and Innovation Advisory Committee Annual Report 2023



## Membership



Lord Mayor  
Cr Nelmes



Cr Declan Clausen  
Chair



Cr Charlotte McCabe  
Deputy Chair



Cr Callum Pull  
Councillor Member



David Clarke  
Executive Director  
Corporate Services & CFO



Tony Sansom OAM  
Community Representative



John Dunn  
Community Representative



Prof. Alex Zelinski AO  
University of Newcastle



Alison McGaffin  
Regional NSW



Joe James  
Hunter Joint Organisation



Larry Platt  
Emergent Group



Warwick Jordan  
Hunter Jobs Alliance



Michelle Faithfull  
Community Representative

# Strategy and Innovation Advisory Committee Annual Report 2023



## Objective of the committee

The Strategy and Innovation Advisory Committee will provide advice and guidance on the formation, development, refinement and implementation of strategies, and identification of challenges and opportunities, in relation to the economic development and diversification of Newcastle as a destination leading in innovative technologies, climate action, smart infrastructure, high value investment, and major events and tourism. Continue the implementation of strategies and advocacy emanating from the Lord Mayor's City Taskforce in response to the COVID-19 pandemic, to ensure the city's continued economic recovery.

## Summary of key items of business considered

Date of Meeting	Business Item
Tuesday 7 February 2023	<ul style="list-style-type: none"> <li>• Economic Briefing</li> <li>• Committee Priorities for 2023</li> <li>• Electric Vehicle Roundtable</li> <li>• City Intelligence Program</li> <li>• Economic Development Strategy</li> <li>• Destination Management Plan</li> <li>• Supercars</li> </ul>
Tuesday 2 May 2023	<ul style="list-style-type: none"> <li>• Economic Briefing</li> <li>• Committee Priorities for 2023</li> <li>• Procurement Policy &amp; Localising Supply Chains</li> </ul>
Tuesday 1 August 2023	<ul style="list-style-type: none"> <li>• Economic Briefing</li> <li>• Draft Environment Strategy</li> </ul>

Standing agenda items include:

- Adoption of draft minutes and actions arising,
- Economic Briefing, and
- General Business.

# Strategy and Innovation Advisory Committee Annual Report 2023



## Summary of key achievements

- Adoption of the Newcastle Environment Strategy following engagement with the Committee
- Economic briefing outcomes – supporting decision making by the City of Newcastle and each member organisation
- Preparation for an EV Roundtable event (2024)
- City of Newcastle Procurement Policy & Localising Supply Chains
- Tourism, Economic Development and Major Events

# Strategy and Innovation Advisory Committee Annual Report 2023



## Summary of performance and governance

Date of Meeting	Quorum achieved	Members in attendance	Agenda circulated to members and published on CN's website	Declaration of conflicts of interest listed as agenda item	Minutes circulated to members, adopted by the committee and published on CN's website
Tuesday 7 February 2023	Quorate	Cr Declan Clausen, Chairperson Cr Charlotte McCabe, Deputy Chairperson Cr Callum Pull Prof. Kent Anderson, UON (representing Alex Zelinsky AO) Mr Joe James, Hunter Joint Organisation Mr Bob Hawes, Business Hunter Mr Warrick Jordan, Hunter Jobs Alliance Mr John Dunn, Community Representative Mr Tony Sansom, Community Representative Ms Michelle Faithfull, Community Representative Mr David Clarke, Committee Facilitator	Yes	Yes	Yes
Tuesday 2 May 2023	Quorate	Cr Declan Clausen, Chairperson	Yes	Yes	Yes

# Strategy and Innovation Advisory Committee Annual Report 2023



		<p>Cr Charlotte McCabe, Deputy Chairperson</p> <p>Cr Callum Pull</p> <p>Prof. Alex Zelinsky, UON</p> <p>Mr Joe James, Hunter Joint Organisation</p> <p>Mr Bob Hawes, Business Hunter</p> <p>Mr Scott Goold, Regional NSW (representing Alison McGaffin)</p> <p>Mr Warrick Jordan, Hunter Jobs Alliance</p> <p>Mr John Dunn, Community Representative</p> <p>Mr Tony Sansom, Community Representative</p> <p>Ms Michelle Faithfull, Community Representative</p>			
Tuesday 1 August 2023	Quorate	<p>Cr Declan Clausen, Chairperson</p> <p>Cr Charlotte McCabe, Deputy Chairperson</p> <p>Cr Callum Pull</p> <p>Prof. Alex Zelinsky, UON</p> <p>Mr Joe James, Hunter Joint Organisation</p> <p>Mr John Dunn, Community Representative</p> <p>Mr Tony Sansom, Community Representative</p> <p>Ms Michelle Faithfull, Community Representative</p>	Yes	Yes	Yes

## CCL 23/04/23 – ADVISORY COMMITTEES ANNUAL REPORTS

### 8.4 Attachment H: Newcastle Youth Council Advisory Committee

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## Foreword from the Chair

"The Newcastle Youth Council has continued its strong public engagement throughout 2023. Youth Week 2023 was held between the 22nd and the 28th of April. Youth Week was a great success with events held across Newcastle like the Civic Takeover and Young N' Cultured. All events gained high engagement from the youth community. The annual Youth Mock Council (YMC) held in July of 2023 was a great success with local high school students and the program received commendation from councillors at the Ordinary Council Meeting on the 28th of November 2023. Following YMC, committee members participated in various community events and consulted with the council on different projects. 2023 was a successful year for the Newcastle Youth Council and we will continue in 2024."

## Rochelle Manning – Youth Council Advisory Committee Chair

### Membership

\* Membership of the Newcastle Youth Council has fluctuated over the period indicated as members join or leave due to age requirements or other commitments.

Cr Charlotte McCabe  
 Cr Callum Pull  
 Cr Deahnna Richardson  
 Rochelle Manning  
 Asha McNeill  
 Bailey Myers  
 Lee Corbett  
 Tevita Fotu  
 Ellie Wright  
 Dean Salem  
 Claire Foody-Smith  
 Seth Donnelly  
 Jen Lowe

### Objective of the committee

As per the Newcastle Youth Council Terms of Reference, the responsibilities of the Committee are as follows:

#### Inclusive Community

- 4.1b Support initiatives and facilities that encourage social inclusion and community connections
- 4.2b Improve access to formal and informal lifelong learning opportunities, facilities and services

### Summary of key business considered and achievements

- Newcastle Youth Council members participated and assisted the organisation of Youth Week, holding events across Newcastle and gaining high engagement from the youth of Newcastle.
- Delivery of Youth Mock Council which engaged students from local high schools over a two day period. The event saw students write three notices of motions to then present to a mock council meeting and were then debated on. Cr Pull, Cr

# Newcastle Youth Council Advisory Committee Annual Report 2023



Richardson, Cr McCabe, Cr Barrie, Cr Wark and Cr Mackenzie all in attendance and greatly assisted with the delivery of the event.

- Notices of Motions from Youth Mock Council were brought to council during the Ordinary Council Meeting on the 28th of November 2023. Students were commended by the council on their creativity and engagement during the program.

## Summary of performance and governance

Date of Meeting	Quorum achieved	Members in attendance	Agenda circulated to members and published on CN's website	Declaration of conflicts of interest listed as agenda item	Minutes circulated to members, adopted by the committee and published on CN's website
9 February 2023	Inquorate	Asha McNeill (Member), Daisy (New Member), Alex Saxby-Milles (Community Guest), Nick Grinpukel (Facilitator), Louise Reilly (Facilitator), Lee Corbett (Youth Week Consultant), Tevita Fotu (Youth Week Consultant)	Yes	N/A	No (meeting inquorate), minutes circulated and published)
1 March 2023	Inquorate	Cr Richardson, Cr Pull, Alex Saxby-Milles (Community Guest), Kersti Muras (CN Community Engagement), Jacinta Campbell (CN Community Engagement), Nick Grinpukel (Facilitator), Louise Riley (Facilitator)	Yes	N/A	No (meeting inquorate), minutes circulated and published)
5 April 2023	Inquorate	Asha McNeill (Member), Dean Selem (Pending Member), Clare Foody-Smith (Pending Member), Tevita Fotu (Youth Week Consultant), Alex Saxby-Milles (Community Guest), Nick Grinpukel (Facilitator)	Yes	N/A	Yes
3 May 2023	Quorate	Cr. Pull, Cr. Richardson, Cr. McCabe, Asha McNeill (Member), Rochelle Manning (Member), Dean Selem (Member), Seth Donnelly (Member), Nick Grinpukel (Facilitator), Alex Saxby-Milles (Community Guest), Gary Foster (International Newcastle)	Yes	N/A	Yes
7 June 2023	Quorate	Cr Pull, Claire Foody-Smith (Member), Asha McNeill (Member), Rochelle Manning (Member), Dean Salem (Member), Bailey Myers (Member), Jen Lowe (Member), Ellie Wright (Member), Louise Riley (Youth Engagement Facilitator), Nick Grinpukel (Committee Facilitator), Alex Saxby-Milles (Community Guest)	Yes	N/A	Yes
5 July 2023	Quorate	Cr Pull, Asha McNeill (Member), Claire Foody-Smith (Member), Rochelle Manning (Member), Dean Salem (Member), Bailey Myers (Member), Jen Lowe (Member), Ellie Wright (Member), Louise Riley (Youth Engagement Facilitator), Nick	Yes	N/A	Yes

# Newcastle Youth Council Advisory Committee Annual Report 2023



		Grinpukel (Committee Facilitator), Alex Saxby-Milles (Community Guest)			
2 August 2023	Quorate	Cr McCabe, Cr Pull, Cr Richardson, Asha McNeill (Member), Rochelle Manning (Member), Dean Salem (Member), Lee Corbett (Youth Week Consultant), Tevita Fotu (Youth Week Consultant), Jen Lowe (Member), Claire Foody-Smith (Member) Jonah Scoular (Member), Sasha Stockham (Member), Nick Grinpukel (Facilitator), Louise (Facilitator), Shannon (ACYP), Abbie (ACYP) and Connor (ACYP), Sara Kelly (CN), Calan Cockburn (CN), Alex Saxby-Milles (Community Guest)	Yes	N/A	Yes
6 September 2023	Quorate	Cr McCabe, Cr Richardson, Cr Pull, Asha McNeill (Member), Claire Foody-Smith (Member), Bailey Myers (Member), Jen Lowe (Member), Jonah Scoular (Member), Sasha Stockham (Member),	Yes	N/A	No (meeting inquorate), minutes circulated and published)
4 October 2023	Inquorate	Asha McNeill (Member), Dean Salem (Member), Becky Kii (Facilitator), Louise Riley (Facilitator), Claire Williams (Anti-Discrimination NSW), Alex Saxby-Mills (Community Guest)	Yes	N/A	Yes

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**ATTACHMENTS DISTRIBUTED UNDER SEPARATE COVER**

**CCL 23/04/2024 - URBAN DESIGN REVIEW PANEL (UDRP) -  
ANNUAL REPORT 2023**

**8.5      Attachment A:    Urban Design Review Panel Annual Report 2023**

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Urban Design Review Panel

# Annual Report

2023



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City of  
Newcastle

## Acknowledgment of Country

City of Newcastle (CN) acknowledges its Local Government Area (LGA) sits within the Country of the Awabakal and Worimi peoples. We acknowledge that Country for Aboriginal peoples is an interconnected set of ancient relationships. We acknowledge the custodianship of the Awabakal and Worimi peoples and the care and stewardship they have performed in this place since time immemorial. We recognise the history of truth that acknowledges the impact of invasion and colonisation on Aboriginal and Torres Strait Islander people and how this still resonates today.

## Contents

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## Enquiries

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**Urban Design Review Panel (UDRP)**  
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## Foreword from the Chair

It is my pleasure to present the *Urban Design Review Panel Annual Report 2023*. The year has been another very busy one for the Urban Design Review Panel ('UDRP'), with a substantial number of significant developments and a range of development proposals being considered.

It has been pleasing to note the willingness – indeed enthusiasm – of many proponents to voluntarily present concepts for development for feedback at an early stage in the design process, well before documentation has proceeded to Development Application ('DA') level. A number of proponents have expressed their appreciation for positive design review at an early stage in the evolution of their concepts, and have observed that dialogue with the UDRP at an early stage has multiple positive benefits, in terms of design excellence, expediency, and avoidance of the need to re-document multiple designs to a DA level.

While interest rates and a shortage of medium to large building contractors have applied pressure to developments, the City has continued to see a high level of interest from the industry, with the number of larger developments continuing to provide new residences, commercial spaces and other facilities. Design competitions have also produced some excellent proposals that set a high standard.

The UDRP has also considered a range of smaller projects with relatively modest budgets, which also contribute to the character of the City, and which provide a variety of accommodation from co-living, to smaller medium density developments, to individual dwellings and early learning centres. Good design benefits the whole community and need not cost more – in fact good design can in some circumstances save on costs.

I would like to thank the project proponents for their willingness and frequent enthusiasm in presenting to the UDRP, and engaging in a meaningful dialogue in respect to design excellence.

I would also like to acknowledge the professionalism and dedication of the CN staff who facilitate the UDRP's activity. Their work is always outstanding. And lastly, I would like to thank my fellow UDRP Members, who disrupt their day to day professional practice commitments, not only to attend full day meetings, but to produce extensive written reports, which are provided to proponents.

It is a delight to work collaboratively with such a dedicated, diverse and committed group.

**Dr Philip Pollard**  
Chair  
Urban Design Review Panel

# Understanding design review panels



**A design review panel is a panel of expert and independent design professionals that provide constructive feedback on the design quality of development proposals and strategic design projects.**

The City of Newcastle has a rich tradition of establishing and maintaining a design review panel. Reputedly the oldest continuously serving urban design and architectural advisory body in the state of New South Wales, the City's UDRP traces its origins back to the 1980's when it was initially formed as the Urban Design Consultative Group.

The UDRP operates in accordance with *Urban Design Panel Charter 2020* ('UDRP Charter') and is recognised by the NSW Minister for Planning and Public Spaces as a design review panel established under *State Environmental Planning Policy No 65 - Design Quality of Residential Apartment Development* ('SEPP 65'). On 14 December 2023, the NSW Government consolidated the provisions of SEPP 65 into the *Statement Environmental Planning Policy (Housing) 2021* and the *Environmental Planning and Assessment Regulation 2021*. However, for the 2023 calendar year the UDRP operated under the provisions of SEPP 65 noting that there was no meeting held in December 2023.

For local government areas such as Newcastle where there is an established design review panel, development proposals are required to be reviewed by the panel when an environmental planning instrument such as a state environmental planning policy or local environmental plan stipulates design review. Other project types receive advice from the relevant design review panel at the request of the consent authority, as established under the UDRP Charter.

Acting in an advisory capacity, the UDRP plays a vital part in improving the design quality of new development within Newcastle by providing independent, impartial, and expert design advice.

# Membership

UDRP membership and meeting attendance during the period is shown below. The panel met 13 times during 2023.



**Dr Philip Pollard**

**Chair**

Meetings attended: **11**



**Colin Brady**

**Member**

Meetings attended: **11**



**Kristy Cianci**

**Member**

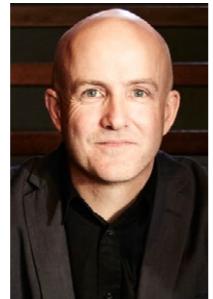
Meetings attended: **6**



**Kerry Hunter**

**Member**

Meetings attended: **8**



**Justin Hamilton**

**Alternate Member**

Meetings attended: **1**



**David Moir**

**Alternate Member**

Meetings attended: **2**

The UDRP membership comprises a specialist group of design professionals with extensive experience and appreciation of the design issues of the Newcastle Local Government Area.

The selection of the current UDRP membership occurred through an Expression of Interest process with the panel appointed for a three-year team commencing in July 2021. A UDRP meeting is convened by three or more members chosen from the pool of six, having regard to providing a balanced representation of expertise, consistency in panel composition where a proposal requires more than one design review session, and member availability.

The UDRP Charter establishes the key objectives of the UDRP, which are to:

- Examine, evaluate and critique the urban design aspects of major commercial, industrial, residential, community and civic developments.
- Assess the design quality of development proposals and identify how development proposals could be improved by design changes.
- Critique plans for proposed developments and provide comments to applicants and their consultants on recommended modifications to improve the design quality of development proposals.
- Identify and recommend improvements to development proposals necessary to achieve consistency with the design quality principles and the Apartment Design Guide.
- Advise CN Officers on the design quality of development proposals, to assist with assessment of whether such applications warrant support because they contribute to an improvement in the built fabric of the local area.

**We extend our sincere gratitude to each member of the UDRP for their invaluable contributions throughout 2023. We appreciate the members for generously sharing their extensive industry experience and expertise with applicants and design teams. The UDRP continues to enhance the City's understanding of good design, and this has set positive benchmarks for future development.**

**Michelle Bisson**

Executive Director Planning & Environment  
City of Newcastle

# Applications considered by the panel

During 2023, the UDRP undertook 63 individual design review sessions: providing advice to CN staff and applicants about the design quality and amenity of 48 different development proposals as well as providing input on strategic projects including the Draft Development Control Plan 2023. Key examples of significant proposals considered during 2023 are illustrated in this report.



**MA2022/00286**  
**1 National Park Street, Newcastle West**

Sec 4.56 modification to DA2019/00711 - mixed use - addition of additional floor, inclusion of stratum subdivision, changes to floor plans and elevations

**\$71.7 million**

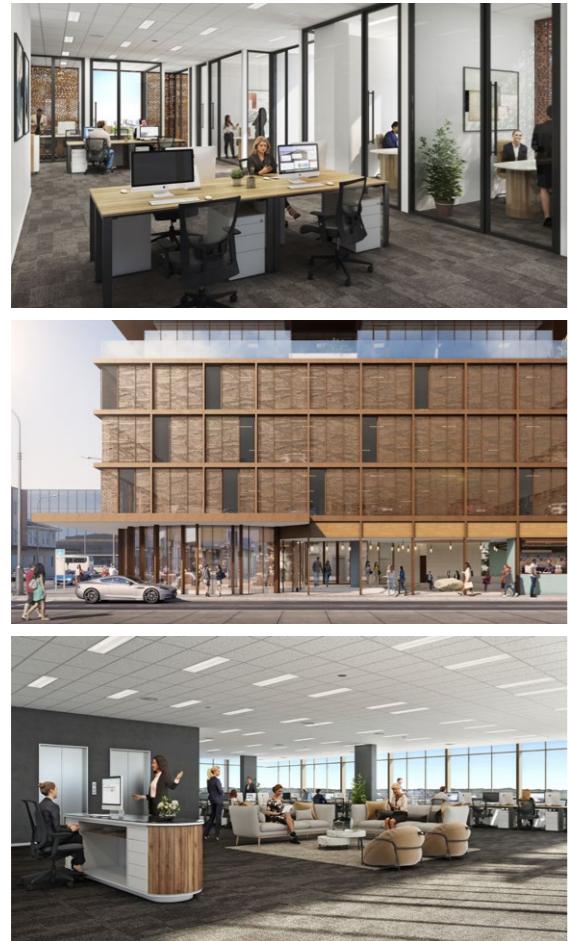
Approved by the Hunter Central Coast Regional Planning Panel in May 2023

DA2022/01424  
**810 Hunter  
 Street,  
 Newcastle  
 West**

Demolition of existing commercial building and construction of an eleven storey commercial development

**\$12.42 million**

Approved by the Development Applications Committee in October 2023



City of Newcastle



# DA2022/01316 & DA2022/01317

## 711 Hunter Street, Newcastle West

Stage 1 involving demolition of existing structures and the erection of a mixed use development proposing 136 apartments, retail premises and associated parking, landscaping, services and associated two lot subdivision

Stage 2 involving demolition of existing structures and the erection of a mixed use development proposing 121 apartments, retail premises and associated parking, landscaping, services and associated two lot subdivision

**\$116.15 million (total)**

Approved by the Hunter Central Coast Regional Planning Panel in October 2023



City of Newcastle





**DA2022/00846**  
**805 Hunter Street,  
Newcastle West**

Mixed-use development - including demolition of existing buildings, retail and commercial premises, shop top housing, and car parking

**\$29.99 million**

Approved by the Development Applications Committee in September 2023

**DA2023/00119**  
**28 Denison Street,  
 Newcastle West**

Concept proposal - demolition of existing building and erection of a 12-storey co-living development comprising 51 rooms in addition to a dedicated community artist space

**\$18.21 million**

Approved by the Development Applications Committee in December 2023



**DA2022/00581**  
**654 Glebe Road,  
 Adamstown**

Mixed use / shop top housing development - including 8 x 2 bed units, 1 x commercial, and parking

**\$1.78 Million**

Approved by Council in September 2023



# Design Competitions

**Design competitions are an independent jury process run under the governance of both City of Newcastle and the Government Architect NSW. It involves the submission of design responses by a minimum of three design teams for a proposed development, with the winning scheme being selected by a jury based on design-related criteria. City of Newcastle's Jury Representative is UDRP Chairperson Dr. Philip Pollard.**

In Newcastle, the Local Environmental Plan (LEP) requires certain developments to demonstrate 'design excellence'. Within the planning system, the term design excellence refers to both a process and an outcome. The design excellence clauses in Newcastle's LEP are applied to development within the Newcastle City Centre.

Certain development subject to the design excellence requirements are required to undertake a competitive design process, commonly known as a 'design competition'. The design competition requirement is triggered by factors such as the location of the project, capital investment value, building height or lot size.

Design competitions are a well-established process used nationally and internationally to improve the design quality of our built environment. They are a well-tested and successful model for delivering a high quality of design thinking and innovation.

2023 has seen UDRP Chairperson Dr Philip Pollard continue the role of City of Newcastle's Jury Representative as part of the post competition design integrity process for the design competitions held in 2022.

Design integrity is a process that ensures the design intent and design quality of the winning scheme is maintained or improved through subsequent design and development stages and through to construction. This includes continuing design review by a Design Integrity Panel (DIP) at regular intervals through documentation and construction stages of the projects. The DIP is formed from the relevant competition jury.



Render of East End Stage 3 & 4

# Attachment

## Determined applications considered by the UDRP in 2023

Application ID	Property	Description Details
DA2022/00846	805 Hunter Street Newcastle West	Mixed-use development - including demolition of existing buildings, retail and commercial premises, shop top housing, and car parking
DA2022/00796	132 Bunker Road Adamstown	Demolition of existing buildings and structures, erection of a five-storey mixed use development, comprising ground level car parking, ground floor business premises and four levels of shop top housing, tree removal and site works
DA2022/01424	810 Hunter Street Newcastle West	Demolition of existing commercial building and construction of an eleven storey commercial development
DA2022/01316	711 Hunter Street Newcastle West	Stage 1 involving demolition of existing structures and the erection of a mixed use development proposing 136 apartments, retail premises and associated parking, landscaping, services and associated two lot subdivision
DA2022/01317	711 Hunter Street Newcastle West	Stage 2 involving demolition of existing structures and the erection of a mixed use development proposing 121 apartments, retail premises and associated parking, landscaping, services and associated two lot subdivision
DA2022/01494	9 Queen Street Cooks Hill	Shop top housing - ground floor commercial and dwelling above
DA2022/01482	1B Islington Street Islington	Demolition of existing structures and the erection of a residential flat building comprising six permanent group homes
MA2022/00286	1 National Park Street Newcastle West	Sec 4.56 modification to DA2019/00711 - mixed use - addition of additional floor, inclusion of stratum subdivision, changes to floor plans and elevations
DA2022/01233	29 Moate Street Georgetown	Demolition of existing structures, erection of a three (3)-storey mixed-use development comprising three (3) commercial tenancies at ground level, 16 residential apartments (shop top housing), strata subdivision and tree removal
DA2023/00119	28 Denison Street Newcastle West	Concept proposal - demolition of existing building and erection of a 12-storey co-living development comprising 51 rooms in addition to a dedicated community artist space
DA2023/00008	41 Heaton Street Jesmond	Co-living housing - includes demolition
DA2023/00082	134 King Street Newcastle	Partial demolition and refurbishment of an existing commercial building, including two additional levels
DA2022/01075	4 Raglan Street Wallsend	Childcare centre - change of use and works
DA2022/00581	654 Glebe Road Adamstown	Mixed use / shop top housing development - including 8 x 2 bed units, 1 x commercial, and parking

Application ID	Property	Description Details
DA2023/00303	17A Bishopsgate Street Wickham	Attached dwellings - erection of four (4) attached dwellings and two (2) into four (4) lot subdivision
DA2023/00444	1 Charles Street Wickham	Shop top housing - including single dwelling and associated ancillary development (pool) and commercial premises
DA2023/00603	789 Hunter Street Newcastle West	Partial demolition of existing structures and construction of a mixed use development comprising retail premises and co-living housing
MA2023/00316	11-17 Mosbri Crescent The Hill	Sec 4.55(2) Modification to DA2019/00061 - reduction in number of dwellings, reconfiguration/amalgamation of units, reconfiguration of car parking and waste room, change to parking numbers and allocation, level changes and amendment to conditions
DA2023/00886	1 Bunker Road Broadmeadow	Proposed demolition of existing buildings and erection of a mixed use development involving a pub, tourist and visitor accommodation-16 hotel rooms, retail premises and forty eight (48) residential dwellings and associated works

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**ATTACHMENTS DISTRIBUTED UNDER SEPARATE COVER**

**CCL 23/04/2024 - EXECUTIVE MONTHLY PERFORMANCE REPORT**

**8.11      Attachment A:**    Executive Monthly Performance Report  
- March 2024

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# Monthly Performance Report

March 2024



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# Income Statement

Result for the financial period ending 31 March 2024

Full Year Revised Budget \$'000	YTD Budget \$'000	YTD Actual Result \$'000	Variance (\$) \$'000	Variance (%) \$'000
<b>Income from continuing operations</b>				
219,236 Rates & annual charges	164,345	164,345	-	0%
118,477 User charges & fees	86,682	87,393	711	1%
9,977 Other revenues	7,196	8,548	1,352	19%
21,597 Grants & contributions - operating	5,820	5,904	84	1%
39,015 Grants & contributions - capital	13,156	13,156	-	0%
12,010 Interest & investment revenue	9,586	10,996	1,410	15%
7,204 Other income	5,649	9,019	3,369	60%
<b>Total income from continuing operations</b>	<b>292,434</b>	<b>299,361</b>	<b>6,927</b>	<b>2%</b>
<b>Expenses from continuing operations</b>				
130,955 Employee benefits & on-costs	97,402	98,519	1,117	1%
114,898 Materials & services	76,951	78,412	1,461	2%
4,039 Borrowing costs	3,028	3,154	126	4%
69,601 Depreciation & amortisation	52,427	52,150	(277)	-1%
52,772 Other expenses	38,343	37,801	(542)	-1%
9,002 Net loss from the disposal of assets	3,932	4,288	355	9%
<b>Total expenses from continuing operations</b>	<b>272,084</b>	<b>274,324</b>	<b>2,240</b>	<b>1%</b>
<b>Operating result from continuing operations</b>	<b>20,350</b>	<b>25,037</b>	<b>4,687</b>	<b>23%</b>
<b>Net operating result before grants &amp; contributions - capital</b>	<b>7,194</b>	<b>11,881</b>	<b>4,687</b>	<b>65%</b>

## Capital Statement

Result for the financial period ending 31 March 2024

Full Year Revised Budget \$'000	YTD Budget \$'000	YTD Actual Result \$'000	Variance (\$) \$'000	Variance (%) \$'000
<b><u>Capital funding</u></b>				
72,419 General fund contribution to capital	53,264	58,307	5,043	9%
2,410 Stormwater Management Service Charge	1,808	1,808	-	0%
32,516 Capital Grants & Contributions	13,156	13,156	-	0%
719 Proceeds from the sale of assets	327	327	-	0%
9,261 Net Loans Borrowings / (Repayments)	10,096	10,096	-	0%
<b>Funding available for capital</b>				
<b>117,325 expenditure</b>	<b>78,650</b>	<b>83,693</b>	<b>5,043</b>	<b>6%</b>
<b><u>Capital Expenditure</u></b>				
51,766 Asset Renewal	22,679	24,572	1,893	8%
35,881 New / Upgrade	39,790	32,342	(7,448)	-19%
<b>87,647 Total capital expenditure</b>	<b>62,469</b>	<b>56,914</b>	<b>(5,555)</b>	<b>-9%</b>
<b>29,678 Transfer to or (Draw down on) reserves</b>	<b>16,181</b>	<b>26,779</b>	<b>10,598</b>	<b>65%</b>

## Operating Analysis as at 31 March 2024

- Over budget by more than 5% 
- Over budget by 5% or less 
- Result within budget 

Financial Statement Line Item	Indicator	Var (\$'000)	Var(%)	Issue	Explanation
<b>Operating Revenue</b>					
Rates & annual charges		-	0%		
User charges & fees		711	1%		\$0.6m increase in revenue related to Civic shows and function revenue \$0.2m increase in occupation income related to Stockton Beach Holiday Park
Other revenues		1,352	19%		\$0.3m increase in Food & Beverage sales from Newcastle Venues \$0.5m increase in fines revenue \$0.4m increase in proceeds from insurance claims
Grants & contributions - operating		84	1%		Related to timing of grants
Grants & contributions - capital		-	0%		
Interest & investment revenue		1,410	15%		Increased return from investments
Other income		3,369	60%		\$3m favourable Fair Value adjustment in TCorp Long Term Growth Fund \$0.3m increase in returns from Commercial properties
<b>Operating Expenses</b>					
Employee benefits & on-costs		1,117	1%		
Materials & services		1,461	2%		\$1.2m increase related to the timing of delivery and mix of projects within the Works Program
Borrowing costs		126	4%		
Depreciation & Amortisation		(277)	-1%		
Other expenses		(542)	-1%		\$0.3m reduction in donations and sponsorship funding \$0.1m reduction in State Waste Levy \$0.1m timing difference related to provision for doubtful debts
Net loss from the disposal of assets		355	9%		Due to timing of budgeted disposals

## Debtors Report as at 31 March 2024

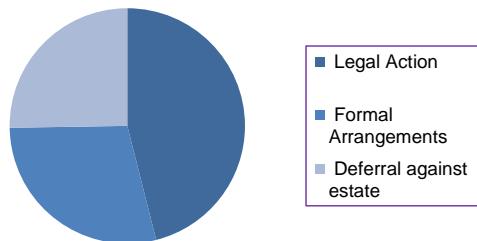
### Outstanding Rates

Debt Recovery Action	No. of Properties	\$ Amount
Legal Action	116	919,987
Formal Arrangements	222	573,425
Deferral against estate	19	504,600
<b>Total</b>	<b>357</b>	<b>1,998,012</b>

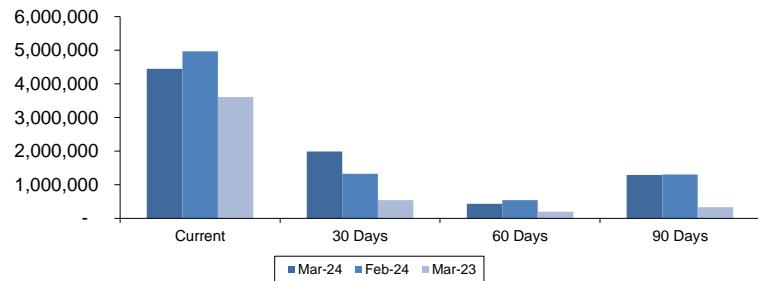
### Aged Debtors Report (Major Debtors Report)

Period	Mar-24	Feb-24	Mar-23
	\$	\$	\$
Current	4,449,060	4,968,689	3,612,418
30 Days	1,988,485	1,326,265	542,437
60 Days	435,167	545,022	195,806
90 Days	1,291,807	1,306,365	333,119
<b>Total</b>	<b>8,164,519</b>	<b>8,146,341</b>	<b>4,683,780</b>

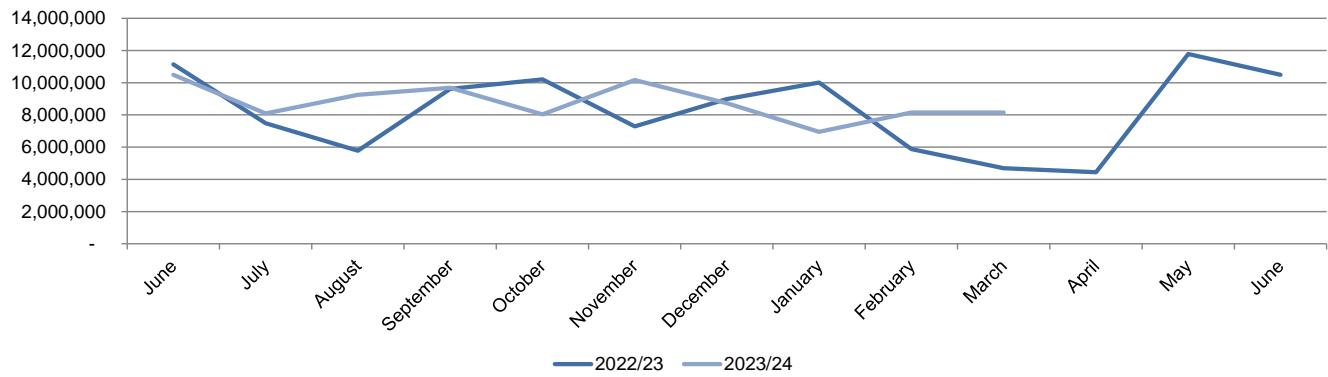
### Outstanding Rates (\$)



### Debtors balances



### Trend of Debtors Balance (\$)



## Works Program Summary

Result for the financial period ending 31 March 2024

Full Year Revised Budget \$'000	Portfolio/Program	YTD Budget \$'000	YTD Actual Result \$'000	Variance to YTD budget (%)	% of FY Budget Spent \$'000
<b>30,918</b>	<b>City Infrastructure - Assets &amp; Facilities</b>	<b>20,508</b>	<b>19,342</b>	<b>-6%</b>	<b>63%</b>
499	Buildings - Council Support Services	314	566	80%	113%
15	Public Toilets	9	-	-100%	0%
1,350	Retaining walls	783	492	-37%	36%
1,824	Bridges	1,501	672	-55%	37%
694	Footpaths	437	664	52%	96%
1,103	Roadside Furniture	455	661	45%	60%
4,767	Road Rehabilitation	3,802	2,832	-26%	59%
11,220	Road Resurfacing	7,805	9,508	22%	85%
154	Parking Infrastructure	97	15	-85%	10%
5,466	Stormwater System	2,972	3,347	13%	61%
3,825	Fleet Replacement	2,332	587	-75%	15%
<b>4,506</b>	<b>Planning &amp; Environment - Transport</b>	<b>2,927</b>	<b>2,428</b>	<b>-17%</b>	<b>54%</b>
2,778	Cycleways	1,890	1,183	-37%	43%
833	Pedestrian Access and Mobility Plan (PAMP)	546	687	26%	82%
895	Local Area Traffic Management (LATM)	491	558	14%	62%
<b>13,609</b>	<b>Planning &amp; Environment - Environment &amp; Sustainability</b>	<b>8,392</b>	<b>8,288</b>	<b>-1%</b>	<b>61%</b>
790	Blackbutt Reserve	497	126	-75%	16%
254	Flood Planning	160	92	-42%	36%
8,214	Coast, Estuary and Wetlands	5,472	5,334	-3%	65%
2,011	Bushland and Watercourses	987	981	-1%	49%
1,660	Street and Park Trees	964	1,283	33%	77%
680	Sustainability & Climate	312	472	51%	69%
<b>6,000</b>	<b>Corporate Services</b>	<b>3,142</b>	<b>2,970</b>	<b>-5%</b>	<b>50%</b>
-	Commercial Properties	-	28	0%	0%
550	Digital Enablement	368	255	-31%	46%
5,450	Core Systems Development & Maintenance	2,774	2,686	-3%	49%
<b>36,766</b>	<b>City Shaping</b>	<b>25,039</b>	<b>24,234</b>	<b>-3%</b>	<b>66%</b>
35,500	Citywide	24,119	23,129	-4%	65%
1,266	Summerhill	920	1,106	20%	87%
<b>22,825</b>	<b>Creative &amp; Community Services</b>	<b>16,395</b>	<b>18,127</b>	<b>11%</b>	<b>79%</b>
9,731	Aquatics	8,841	9,333	6%	96%
351	Community Buildings	221	341	55%	97%
997	Civic Venues / Civic Services	627	769	23%	77%
10,388	Recreation & Sport	5,918	6,986	18%	67%
405	Economic Development	188	120	-36%	30%
154	Art Gallery	97	4	-96%	3%
799	Museum / Libraries / Historic Fort Scratchley	503	573	14%	72%
<b>8,716</b>	<b>Waste Services</b>	<b>8,221</b>	<b>9,778</b>	<b>19%</b>	<b>112%</b>
<b>8,716</b>	<b>Waste Management</b>	<b>8,221</b>	<b>9,778</b>	<b>19%</b>	<b>112%</b>
<b>13,916</b>	<b>City Infrastructure - Revitalisation</b>	<b>9,887</b>	<b>9,846</b>	<b>0%</b>	<b>71%</b>
3,333	City Centre	1,996	1,638	-18%	49%
7,905	Coastal	6,171	5,910	-4%	75%
2,679	Urban Centres	1,719	2,299	34%	86%
<b>137,255</b>	<b>Total Works Program</b>	<b>94,511</b>	<b>95,013</b>	<b>1%</b>	<b>69%</b>

Note: The Budget above is inclusive of operational and capital works

## Councillors' Expense Register 2023/2024

	Annual Budget Allotments									Council Term Budget Allotments		
	EVENTS	ACCOMPANYING PERSON (Official Business)	OVERSEAS TRAVEL	PROFESSIONAL DEVELOPMENT	LGNSW / NGA ANNUAL CONFERENCE	COMMUNICATION EXPENSES	SPECIAL REQUIREMENTS & CARER EXPENSES	HOME OFFICE EXPENSES	TOTAL ANNUAL EXPENDITURE	AICD COURSE FEES	COMMUNICATION DEVICES	TOTAL TERM EXPENDITURE
<b>LORD MAYOR</b>												
Policy Provision	\$4,000	\$1,000	Paid in accordance with a specific resolution of Council	\$5,000	\$20,000 (shared among elected representatives inclusive of both events)	\$3,000	\$6,000	\$2,000		\$4,000 (may be combined with Professional Development expenses in the year undertaken)	\$4,000	
<b>NELMES Nnatali</b>	1,135.91	-	140.61	909.09	3,676.12	751.49	-	12.51	6,625.73	563.64	4,378.21	4,941.85
<b>ALL COUNCILLORS</b>										\$4,000	\$4,000	
Policy Provision	\$2,000	\$500	See Above	\$5,000	See Above	\$3,000	\$6,000	\$500				
CLAUSEN, Declan	538.27	-	-	309.09	2,182.92	611.49	-	422.91	4,064.68	-	2,537.85	2,537.85
CHURCH, John	-	-	-	-	-	191.49	-	12.51	204.00	-	2,428.59	2,428.59
MACKENZIE, John	-	-	-	309.09	-	671.54	-	12.51	993.14	-	3,219.67	3,219.67
DUNCAN, Carol	178.57	-	-	809.09	2,076.43	671.54	-	12.51	3,748.14	563.64	3,392.58	3,956.22
BARRIE, Jenny	301.30	-	-	519.09	-	671.54	-	12.51	1,504.44	-	3,219.67	3,219.67
McCABE, Charlotte	-	-	-	859.09	-	671.54	-	12.51	1,543.14	-	3,047.73	3,047.73
WINNEY-BAARTZ, Peta	178.57	-	-	729.09	1,433.61	671.54	-	12.51	3,025.32	-	3,219.67	3,219.67
WOOD, Margaret	178.57	-	-	309.09	2,104.10	671.54	-	12.51	3,275.81	-	3,219.67	3,219.67
WARK, Katrina	1,349.26	-	-	5,600.00	2,277.29	671.54	-	12.51	9,910.60	4,000.00	3,219.67	7,219.67
RICHARDSON, Deahnna	79.39	-	-	309.09	1,815.01	671.54	393.18	12.51	3,280.72	4,000.00	3,646.94	7,646.94
ADAMCZYK, Elizabeth	355.84	-	-	309.09	1,918.26	671.54	-	12.51	3,267.24	-	3,646.03	3,646.03
PULL, Callum	79.39	-	-	-	2,203.47	671.54	-	12.51	2,966.91	-	3,219.67	3,219.67
<b>TOTAL (exc LM)</b>	<b>3,239.16</b>	-	-	<b>10,061.81</b>	<b>16,011.09</b>	<b>7,518.38</b>	<b>393.18</b>	<b>560.52</b>	<b>37,784.14</b>	<b>8,563.64</b>	<b>38,017.74</b>	<b>46,581.38</b>
<b>TOTAL (inc LM)</b>	<b>4,375.07</b>	-	<b>140.61</b>	<b>10,970.90</b>	<b>19,687.21</b>	<b>8,269.87</b>	<b>393.18</b>	<b>573.03</b>	<b>44,409.87</b>	<b>9,127.28</b>	<b>42,395.95</b>	<b>51,523.23</b>

# Ward 4

At 31 March 2024



City of  
Newcastle

## Wallsend Capital Works Update

**Wallsend PDP Stage 3:** The intersection of Cowper and Kokera Streets, including:

**Stage 3A:** Ironbark creek widening and realignment, Cowper Street culvert bypass

Stage 3A:

- Hydraulic modelling and design assessments are complete.
- Detail design to commence in mid-2024.

**Stage 3B:** Installation of traffic signals at the intersection of Cowper and Kokera Streets

Stage 3B:

- Design and authority approvals are complete.
- Construction planning is underway to align with Stage 3A.

**Wallsend PDP Stage 4:**  
Boscawen Street Bridge and Nelson Street Bridge replacement works

Boscawen Street Bridge:

- Detailed design is complete.
- Construction planning is underway.

Nelson Street Bridge:

- Detailed design is nearing completion.
- Construction to follow completion of the Boscawen Street Bridge.

**Wallsend PDP Stage 5:** Detailed design of:  
Traffic lights and shared path at Nelson Street and Cowper Street intersection

- Detailed design and construction of Stage 5 scheduled to follow the construction of Stages 3 and 4.

**Western Corridor:**  
Longworth Avenue Wallsend / Minmi Road Wallsend Road Upgrade

- Detailed design underway for both sections of road upgrade.
- Construction tender to be called mid-2024.

# Investment Policy compliance report

March 2024

## Executive summary:

### 1 Socially Responsible Investment:

Application of the investment function has remained consistent with requirements outlined within Part E of CN's Investment Policy, *"Environmentally and Socially Responsible Investments (SRI)"*.

### 2 Portfolio holdings:

As at the end of March 2024 CN's overall investment portfolio holdings are \$389.4million. These holdings are split between Income producing/defensive and Capital Growth asset classes.

### 3 Performance commentary – Income producing/Defensive funds:

As at the end of March 2024 CN's allocation to the income producing/defensive assets sat at 86%. The 1-month annualised yield of these assets was 4.18% as at 31 March 2024 (benchmark being 4.41%). New investments totalling \$12.7million were placed in March with a 1-month annualised yield of 5.34%.

Our expectation remains unchanged that in the short term the steep upward movement in interest rates witnessed since early in calendar year 2022 will challenge CNs ability to exceed the performance of the benchmark.

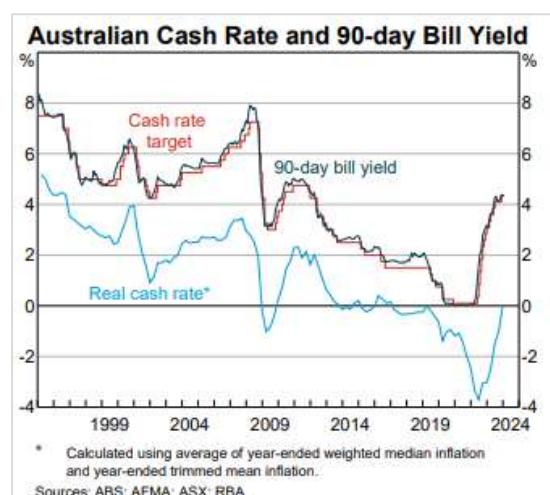
This challenge will continue until such time as existing long-term fixed investments placed prior to calendar year end 2021 begin to mature and/or the RBA Cash Rate declines.

New fixed income investments (Defensive funds) continue to offer compelling risk/return value, providing returns well in excess of the benchmark and inflation, and will continue to be explored/assessed with due consideration given to CN's Investment and Borrowing Policy.

#### Defensive Funds Performance and inflation

For the 12months to February 2024 the Australian Monthly Consumer Price Index Indicator (Annual Trimmed Mean) recorded a rise of 3.90%. The Ausbond Bank Bill Index for the 12months to February 2024 was 4.19%.

This confirms the signal referred to in last month's report that for the first time in several years the real interest rate is now above 0%. This is a very positive outcome for yield on the income producing/defensive investments that CN holds.



The real interest rate can be described as interest rates less inflation.

In response to the impacts of the COVID pandemic the real cash rate fell into negative territory as the Reserve Bank of Australia (RBA) ran a stimulatory monetary policy and inflation increased (combining to cause the negative real cash rate shown in the graph opposite).

In more recent times as monetary policy has normalised and inflation reverting closer to the RBA target band of 2-3% the real cash rate has increased with economic theory normalising.

What this change in market forces means for CN is that funds invested in income producing/ defensive investments will return a yield more than inflation and therefore a positive real return (I.e. purchasing power of invested funds is increasing).

Demonstrating this are the \$12.7million of new investments placed by CN in March that returned a 1-month annualised yield of 5.34% being more than the 3.90% CPI rate reported for the 12months to February 2024.

# Investment Policy compliance report

March 2024

## 4 Performance commentary – Capital growth funds:

For the month of March 2024, the TCorp Fund posted a fair value increment, being a positive return of 1.92% (benchmark being 0.54%).

Global equity markets continued their strong momentum, with subsequent large gains. The 3month return from the fund sits at 6.05% whilst the 1-year return has increased to 13.99%.

Short term performance of the TCorp Growth fund should continue to be viewed cautiously given the high volatility associated with a diversified growth fund such as these which mandate allocations to domestic and international shares.

Since TCorp first created the Long-Term Growth Fund in 2006, the Fund has proven to be relatively resilient with the ability to recover fair value losses over time following broader global equity downturns.

CN remains confident in the long-term strategic rationale that supports this investment, and rather than trying to time the market, our strategy as a long-term holder remains unchanged.

## 5 Risk management compliance:

CN's temporary surplus funds are invested consistent with its adopted Investment and Borrowing Policy and The Local Government Act and Regulations.

Actual performance against CN's Policy limits is disclosed later in this report.

## 6 New and matured investments:

New investments placed during March 2024 continued to focus on meeting the objectives outlined in CN's Investment and Borrowing Policy.

Further disclosure of investment portfolio composition and details of any investment placements or maturities during the reporting period are detailed later in this report.

## 7 Income producing/Defensive funds – Actual v Budget:

Cumulative Net returns to March 2024 from the Income producing/Defensive funds totalled \$10.59m against a December quarter review revised budget of \$9.38m (excluding Newcastle Airport and non-investment portfolio sources of interest). This resulted in Interest and Investment income outperforming the revised budget by \$1.21m for the financial year to date (inclusive of \$2.14m December qtr review upward revision).

From the commencement of 2023, when the interest income budget was set, to now, the RBA Cash Rate has continued to reset higher than budget formulated assumptions.

This resulted in an upward revision to the full year budget at both the September and December quarterly reviews. Further upward revisions are likely.

## 8 Capital Growth Funds – Actual v Budget:

Net returns to March 2024 from the Capital Growth Fund totalled a cumulative FYTD increment of \$5.27m against a budgeted increment of \$2.25m. This is a significant turnaround in comparison to the FYTD October 2023 performance that was a cumulative FYTD decrement of (\$1.21m).

As of March 2024, net returns are outperforming budget by \$3.02m for the financial year to date.

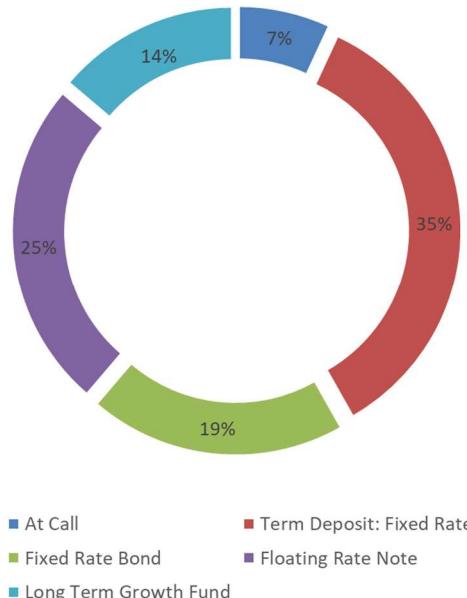
Ongoing performance will continue to be closely monitored and any possible adjustments made to the budget will be carefully assessed and recommended if deemed appropriate.

# Investment Policy compliance report

March 2024

## Portfolio holdings:

Asset Class allocation		
Investment Category	Investment type	CN exposure (\$'000)
Income producing / Defensive	Cash At Call	26,963
	Term Deposit: Fixed rate	135,779
	Term Deposit: Floating rate	0
	Floating Rate Note	97,077
	Fixed Rate Bond	75,756
Capital Growth	Long Term Growth Fund	53,782
<b>Total</b>		<b>389,357</b>



## Performance:

### Income producing/Defensive category\*:

	3 year (% p.a.)	1 year %	3 months %	FYTD %	1 month %	1 month annualised (% p.a.)
CN's return#	2.47%	3.93%	1.02%	3.03%	0.35%	4.18%
Performance objective^	2.08%	4.19%	1.09%	3.21%	0.37%	4.41%
<b>Excess return</b>	<b>0.39%</b>	<b>(0.26%)</b>	<b>(0.07%)</b>	<b>(0.18%)</b>	<b>(0.02%)</b>	<b>(0.23%)</b>

\* Exclusive of Capital Growth (disclosed separately below).

^ CN's Performance objective is set at the Ausbond Bank Bill Index.

### Capital Growth category\*:

	3 year (% p.a.)	1 year %	3 months %	FYTD %	1 month %
CN's return	6.36%	13.99%	6.05%	10.86%	1.92%
Performance objective^	8.27%	7.51%	1.76%	5.40%	0.54%
<b>Excess return</b>	<b>(1.91%)</b>	<b>6.48%</b>	<b>4.29%</b>	<b>5.46%</b>	<b>1.38%</b>

	Return since Inception#
<b>CN's return</b>	<b>25.07%</b>

\* Capital Growth category consists solely of CN's exposure to TCorp Individually Managed Growth Funds.

^ CN's Performance objective is set at CPI + 3.5% p.a. (over a rolling 10yrs).

# Return since inception considers the month end dollar value of the investment against CN's capital contributions since inception. Initial investment into the Capital Growth category occurred in February 2019 with incremental contributions thereafter.

# Investment Policy compliance report

March 2024

## Risk Management compliance:

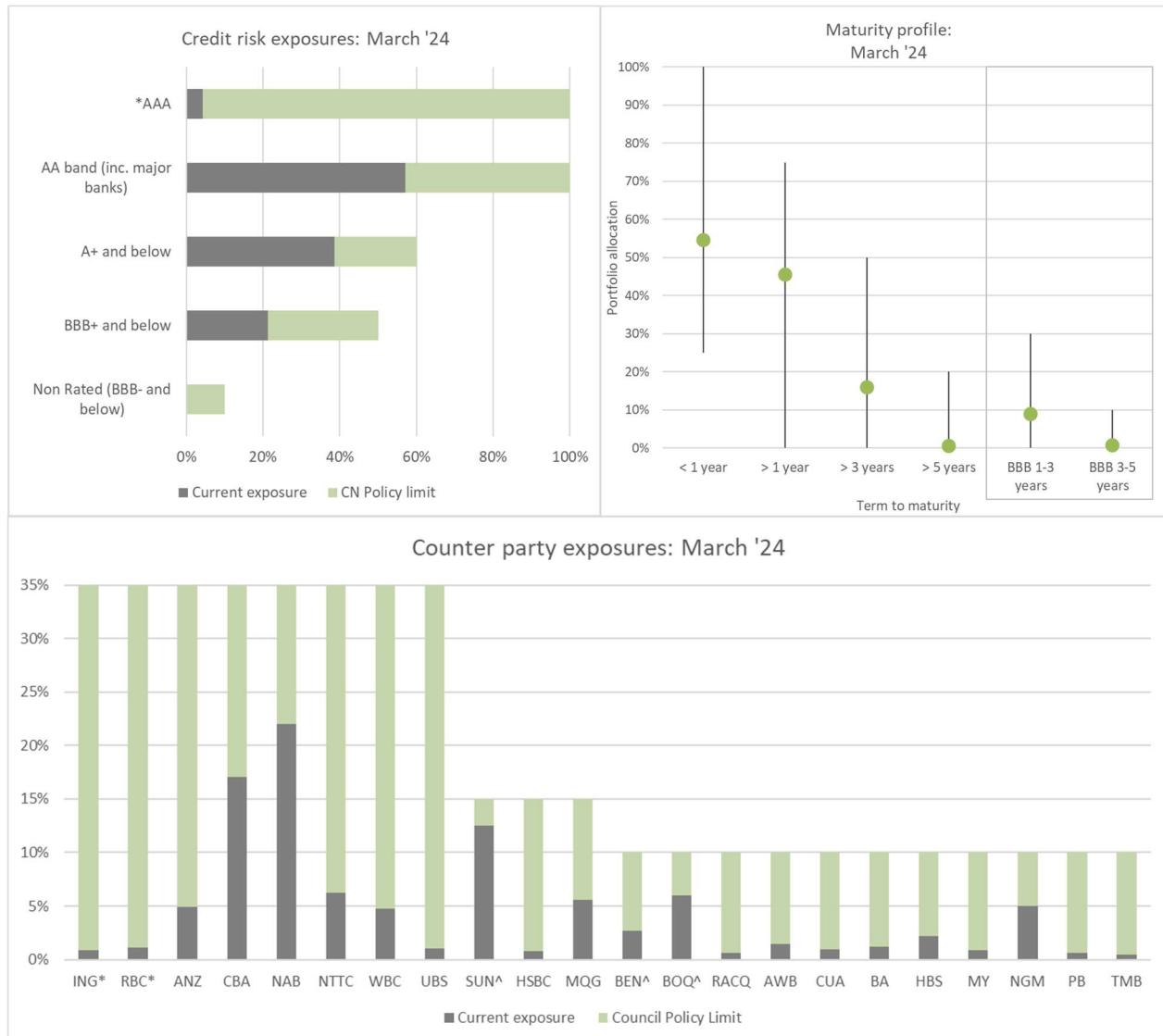
### Portfolio exposure:

Investment category	Minimum exposure	Maximum exposure	CN exposure
Income producing / Defensive	70%	100%	86%
Capital Growth^	0%	30%	14%

<sup>^</sup> Capital Growth category consists solely of CN's exposure to TCorp Individually Managed Growth Funds.

### Income producing/Defensive risk limits:

The below risk limits apply only to the Income producing/Defensive category of CN's investment portfolio.



\*Where there is an Asterix marked in the above graphs all of CN's investments in this category are assigned a AAA rating due to additional credit support of the investment class.

<sup>^</sup> = Total exposures to Suncorp Bank, Bank of Queensland, and Bendigo & Adelaide Bank include a component of AAA rated individual investments.

# Investment Policy compliance report

March 2024

## New and matured Investments:

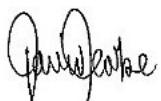
### New Investments:

Contract date	Settlement date	Institution	Long Term Credit rating (S&P)	Asset Class	Face value	Rate of Return	Term	Maturity date
27 Feb '24	5 Mar '24	RACQ Bank	BBB+	Floating Rate Note	\$2,200,000	90d bbsw + 1.60% (First reset = 5.95%)	3years	5 Mar '27
12 Mar '24	19 Mar '24	Suncorp Metway	A+	Floating Rate Note	\$5,000,000	90d bbsw + 0.98% (First reset = 5.33%)	5years	19 Mar '29
14 Mar '24	22 Mar '24	ING Bank Aust	A	Floating Rate Note	\$1,500,000	90d bbsw + 0.95% (First reset = 5.30%)	3years	22 Mar '27
19 Mar '24	19 Mar '24	NAB	AA-	Term Deposit: Fixed rate	\$4,000,000	5.04%	92days	19 Jun '24

### Matured Investments:

Date matured	Institution	Asset Class	Face value	Rate of Return	Original Term	Original date invested
5 Mar '24	NAB	Term Deposit: Fixed rate	\$7,500,000	5.02%	103days	23 Nov '23
13 Mar '24	CBA	Term Deposit: Fixed rate	\$7,000,000	5.05%	183days	12 Sep '23
19 Mar '24	NAB	Term Deposit: Fixed rate	\$4,000,000	5.08%	90days	20 Dec '23
26 Mar '24	ANZ	Term Deposit: Floating rate	\$4,000,000	90d bbsw + 1.00% (Final reset = 5.37%)	5years	26 Mar '19

I certify that the new investments detailed above have been made in accordance with the Local Government Act 1993, the Local Government (General) Regulation 2005, and Council's adopted Investment Policy.



David Clarke  
Responsible Accounting Officer